NTD ID 60008

Reporter Name Metropolitan Transit Authority of Harris County, Texas

Report 2021 (Revision: 5)

### Identification (B-10)

#### **General Information**

Organization Type: Independent Public Agency or Authority of Transit Service

#### **Demographic Information**

Primary UZA

7 - Houston, TX

Secondary UZA / Non-UZA(s)

0 - Texas Non-UZA

154 - Conroe-The Woodlands, TX

215 - Port Arthur, TX

373 - Lake Jackson-Angleton, TX

### Service Area Square Miles

Service Area Population

3,757,692

### Contractual Relationship (B-30) - GBJ Inc.

#### **Contract Summary**

**Contractual Position** Type of Contract

Competitively-Bid Contract The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

The Reporter is the Buyer

**Primary Feature** Buyer Provides Vehicles to Seller

**Public Assets Provided** 

Service Captured In This Report Fares Retained By Buyer

Other Party

#### **Key Financial and Operation Statistics**

Mode S	ype Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out- of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)		Contractor Operating Expenses	Contract Cost (5110)	Expenses Incurred	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operat Expens	- 1
DR	PT	1:	5 3	\$9,531	\$423,075	N/A	N/A	\$9,531	N/A	\$211,537	\$211,538	\$423,075	\$200,445	\$0	\$41	11,983

## Contractual Relationship (B-30) - 60129 - City of Conroe

### **Contract Summary**

**Contractual Position** The Reporter is the Seller Type of Contract Negotiated Contract or Agreement

**Primary Feature** The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

**Public Assets Provided** 

Service Captured In Another Report
Fares Retained By Seller
Other Party Is a Public Entity

### **Key Financial and Operation Statistics**

Mode		Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)		Passenger Out-of- Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
СВ	DO		3	2 \$35,814	\$246,787	N/A	N/A	\$35,814	N/A	\$9,199	\$273,402	\$282,601	\$273,402

### Contractual Relationship (B-30) - Greater Houston Transportation Company

#### **Contract Summary**

 Contractual Position
 The Reporter is the Buyer

 Type of Contract
 Competitively-Bid Contract

Primary Feature The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

Public Assets Provided Service Captured

In This Report

Fares Retained By

Other Party

Buyer

#### **Key Financial and Operation Statistics**

Мос	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	OT-POCKET	otal ares	Agency Subsidy (5115)	Capital Leasing (5120)		Contract	Other Operating Expenses Incurred	Imarramad but tha Durran	Operating Expenses
МВ	PT	1	12	\$104,040	\$1,326,709	N/A	N/A \$	104,040	N/A	\$28,994	\$1,297,715	\$1,326,709	\$786,139	\$0	\$2,083,854
DR	TX	124	10	\$168,010	\$2,079,750	N/A	N/A \$	168,010	N/A	\$681,143	\$1,398,607	\$2,079,750	\$642,614	\$0	\$2,041,221
DR	PT	92	12	\$267,946	\$12,852,672	N/A	N/A \$	267,946	N/A	\$6,285,044	\$6,567,628	\$12,852,672	\$6,089,349	\$0	\$12,656,977

### Contractual Relationship (B-30) - First Transit

### **Contract Summary**

 Contractual Position
 The Reporter is the Buyer

 Type of Contract
 Competitively-Bid Contract

Primary FeatureThe Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of ServicePublic Assets ProvidedBuyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller

Service Captured In This Report Fares Retained By Buyer

Other Party

### **Key Financial and Operation Statistics**

Mod	e Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)		Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
МВ	PT	120	12	\$3,350,176	\$40,772,689	N/A	N/A	\$3,350,176	N/A	\$(	\$40,772,689	\$40,772,689	\$25,314,386	\$0	\$66,087,075
СВ	PT	22	12	\$918,568	\$1,948,553	N/A	N/A	\$918,568	N/A	\$(	\$1,948,553	\$1,948,553	\$1,969,829	\$0	\$3,918,382
DR	PT	122	12	\$427,204	\$18,612,644	N/A	N/A	\$427,204	N/A	\$(	\$18,612,644	\$18,612,644	\$8,818,315	\$0	\$27,430,959

### Contractual Relationship (B-30) - MV Transportation

#### **Contract Summary**

 Contractual Position
 The Reporter is the Buyer

 Type of Contract
 Competitively-Bid Contract

Primary Feature The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

**Public Assets Provided** 

Service Captured In This Report
Fares Retained By Buyer
Other Party

#### **Key Financial and Operation Statistics**

Mode		Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)		Passenger Fees (5113)	Passenger Out- of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	9	3	\$182,297	\$9,193,737	N/A	N/A	\$182,297	N/A	\$4,596,869	\$4,596,868	\$9,193,737	\$4,355,817	\$0	\$8,952,685
МВ	PT		1 .	\$10,997	\$140,238	N/A	N/A	\$10,997	N/A	\$64,620	\$75,618	\$140,238	\$83,098	\$0	\$158,716

## Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of Transit Services

### **Contract Summary**

 Contractual Position
 The Reporter is the Seller

 Type of Contract
 Negotiated Contract or Agreement

Primary Feature The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

Public Assets Provided

Service Captured In Another Report
Fares Retained By Seller
Other Party Is a Public Entity

### **Key Financial and Operation Statistics**

Mode S		Vehicles/Passenger Cars Operated in Annua Maximum Service Under Contract	I Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
СВ	DO	7	12	\$7,617	\$58,335	N/A	N/A	\$7,617	N/A	\$21,464	\$44,	488 \$65,952	\$44,488

# Sources of Funds - Funds Expended & Funds Earned (F-10)

#### Directly Generated Funds - Passenger Fares (4110)

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
CB DO	\$2,674,413	\$2,664	\$2,677,077
LR DO	\$1,011,076	\$490,905	\$1,501,981
MB DO	\$12,221,075	\$378,437	\$12,599,512
RB DO	\$25,023	\$165	\$25,188
VP DO	\$1,135,688	\$0	\$1,135,688

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
СВРТ	\$918,101	\$467	\$918,568
DR PT	\$861,545	\$25,434	\$886,979
MB PT	\$3,387,824	\$77,389	\$3,465,213
DR TX	\$168,010	\$0	\$168,010
Total Passenger Fares	\$22,402,755	\$975,461	\$23,378,216

### **Directly Generated Funds (4100)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	\$23,378,216		
Park and Ride Parking Revenues (4120)	\$23,550		
Non-Public Transportation Revenues (4130)	\$0		
Auxiliary Transportation Funds (4140)			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$0		
Auxiliary Transportation Funds - Concessions (4142)	\$138		
Auxiliary Transportation Funds - Other (4149)	\$1,175		
Other Agency Revenues (4150)	\$2,126,022		
Revenues Accrued Through a Purchased Transportation Agreement (4160)			
Revenues Accrued Through a Purchased Transportation Agreement - with a NTD reporting agency	\$305,122		
Revenues Accrued Through a Purchased Transportation Agreement - with a non-NTD reporting agency	\$0		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$0		
Total Directly Generated Funds	\$25,834,223	\$25,834,222	2 \$0
Describe Auxiliary Transportation Funds - Other (4149)	Fare Evasion		
Describe Other Agency Revenues (4150)	Interest Income / Other Income		

### **Directly Generated Dedicated Funds (4200)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)	\$0		
Sales Taxes (4220)	\$733,476,902		
Property Taxes (4230)	\$0		
Fuel Taxes (4240)	\$0		
Other Taxes (4250)	\$0		
Bridge, Tunnel and Highway Tolls (4260)	\$0		
High Occupancy Tolls (4270)	\$0		
Other Dedicated Funds (4290)	\$0		
Total Directly Generated Dedicated Funds	\$733,476,902	\$70,331,356	\$79,441,72

### Local Government Funds (4300)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the Local Government (4310)	\$0	)	
Income Taxes (4321)	\$0	)	
Sales Taxes (4322)	\$0	)	
Property Taxes (4323)	\$0	)	
Fuel Taxes (4324)	\$0	)	
Other Taxes (4325)	\$54,394	ļ	
Bridge, Tunnel and Highway Tolls (4326)	\$0	)	
High Occupancy Tolls (4327)	\$3,111,252	2	
Other Dedicated Funds (4329)	\$0	)	
Extraordinary and Special Items (4330)	\$0	)	
Other Local Funds (4390)	\$0	)	
Total Local Government Funds	\$3,165,646	\$3,165,64	6

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Describe Other Taxes (4325)	FY19 BABs Subsidy Interest withheld by IRS / Other		

### State Government Funds (4400)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital	
General Revenues of the State Government (4410)	\$0	)		
State Transportation Funds (4420)	\$0	)		
Extraordinary and Special Items (4430)	\$0	)		
Total State Government Funds	\$0	\$0	)	\$0

### Federal Funds (4500)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$47,131,097	\$0	\$18,525
Capital Assistance Spent on Operations (including maintenance expenses (5307)	\$0	\$47,112,572	2 \$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
CARES Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
CRRSA Act Urbanized Area Program Funds (§5307)	\$144,898,927	\$144,898,927	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (§5307)	\$298,675,777	\$298,675,777	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Investment Grants (5309)	\$42,587,787	\$33,250,051	\$9,337,736
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$1,432,049	\$1,432,049	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$615,514	\$615,514	\$0
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$615,523	\$615,523	\$0
FTA Formula Grants for Rural Areas (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in Parks (5320)	\$0	\$0	\$0
FTA State of Good Repair Program (5337)	\$5,519,213	\$3,001,997	\$2,517,216
FTA Bus and Bus Facilities (5339)	\$3,156,363	\$0	\$3,156,363
Other USDOT Grants	\$1,587,438	\$1,587,438	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Program	\$0	\$0	\$0
Extraordinary and Special Items	\$0	\$0	\$0
Other FTA Funds	\$7,187,519	\$7,187,519	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0		

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Other Federal Funds	\$0	\$0	\$0
Total for Federal Funding Sources	\$553,407,207	\$538,377,367	\$15,029,840
Describe Funds Received from Other USDOT Grant Programs	Regional Vanpool Program CMAQ / STP		
Describe Other FTA Funds	(1) SEC 5324 EMERGENCY RELIEF - \$6,714,118 (2) SEC 5312 RESEARCH, DEV, DEMO/DEPLOY AND EVAL PROJ \$473,401		

### Non-Added Revenues (4600)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (4620)	\$0	\$0	\$0
Sales and Disposals of Assets (4630)	\$0	\$0	\$0
Transportation Development Credits (4640)	\$0	\$0	\$0
Total Non-Added Revenues	\$0	\$0	\$0

### Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)	\$25,834,223	\$25,834,222	\$0
Directly Generated Dedicated Funds (4200)	\$733,476,902	\$70,331,356	\$79,441,722
Local Government Funds (4300)	\$3,165,646	\$3,165,646	\$0
State Government Funds (4400)	\$0	\$0	\$0
Federal Funds (4500)	\$553,407,207	\$538,377,367	\$15,029,840
Non-Added Revenues (4600)	\$0	\$0	\$0
Directly Generated Total Funds	\$759,311,125	\$96,165,578	\$79,441,722
Total Funds	\$1,315,883,978	\$637,708,591	\$94,471,562

# Uses of Capital (F-20)

### Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

				Maintenance Buildings (6400)			Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	ıtal
DR PT	\$0	\$0	\$0	\$0	\$7,931,946	\$0	\$0	\$0	\$0 \$	7,931,946
LR DO	\$16,660,700	\$174,969	\$0	\$5,187,498	\$2,753,262	\$0	\$0	\$0	\$0 <b>\$2</b> 4	24,776,429
MB DO	\$112,445	\$3,500,349	\$99,900	\$3,034,003	\$6,156,370	\$2,703,255	\$329,286	\$3,846,796	\$0 \$19	19,782,404
MB PT	\$0	\$0	\$0	\$0	\$1,593,313	\$0	\$0	\$0	\$0 <b>\$</b>	51,593,313
CB DO	\$2,020,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 <b>\$</b> 2	52,020,852
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,793,997	\$3,675,318	\$99,900	\$8,221,501	\$18,434,891	\$2,703,255	\$329,286	\$3,846,796	\$0 \$50	6,104,944

### **Expansion of Service**

				Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$2,773,606	\$2,609,409	\$0	\$4,126,874	\$1,429,807	\$0	\$0	\$0	\$0	\$10,939,696
MB DO	\$6,339,128	\$17,922,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,262,123
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$149,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,253
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$3,015,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,015,546
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,277,533	\$20,532,404	\$0	\$4,126,874	\$1,429,807	\$0	\$0	\$0	\$0	\$38,366,618

### Total

	Guideway (6100)			Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$7,931,946	\$0	\$0	\$0	\$0	\$7,931,946
LR DO	\$19,434,306	\$2,784,378	\$0	\$9,314,372	\$4,183,069	\$0	\$0	\$0	\$0	\$35,716,125
MB DO	\$6,451,573	\$21,423,344	\$99,900	\$3,034,003	\$6,156,370	\$2,703,255	\$329,286	\$3,846,796	\$0	\$44,044,527
MB PT	\$0	\$0	\$0	\$0	\$1,593,313	\$0	\$0	\$0	\$0	\$1,593,313
CB DO	\$2,170,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170,105
СВ РТ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$3,015,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,015,546
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,071,530	\$24,207,722	\$99,900	\$12,348,375	\$19,864,698	\$2,703,255	\$329,286	\$3,846,796	\$0	\$94,471,562

# Operating Expenses (F-30) - RB DO

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)	-				
Operators' Salaries and Wages (5011)	\$2,016,386	\$0	\$0	\$0	\$2,016,386
Operators' Paid Absences (5012)	\$306,436	\$0	\$0	\$0	\$306,436
Other Salaries and Wages (5013)	\$262,544	\$426,724	\$74,899	\$316,761	\$1,080,928
Other Paid Absences (5014)	\$48,644	\$66,905	\$13,217	\$57,983	\$186,749
Fringe Benefits (5015)	\$1,371,923	\$225,322	\$39,882	\$213,108	\$1,850,235
Services (5020)	\$23,425	\$24,333	\$112,070	\$196,067	\$355,895
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$212,543	\$7,350	N/A	N/A	\$219,893
Tires and Tubes (5032)	\$32,240	\$1,037	N/A	N/A	\$33,277
Other Materials and Supplies (5039)	\$9,453	\$205,102	\$30,507	\$6,086	\$251,148

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Utilities (5040)	\$0	N/A	N/A	\$47,917	\$47,917
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$150,142	\$150,142
Taxes (5060)	\$21,729	\$0	\$0	\$0	\$21,729
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$1,287	\$455	\$26	\$3,353	\$5,121
Total	\$4,306,610	\$957,228	\$270,601	\$991,417	\$6,525,856

# Operating Expenses (F-30) - LR DO

### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$7,200,702	\$0	\$0	\$0	\$7,200,702
Operators' Paid Absences (5012)	\$998,726	\$0	\$0	\$0	\$998,726
Other Salaries and Wages (5013)	\$12,502,181	\$6,013,705	\$6,027,886	\$6,155,029	\$30,698,801
Other Paid Absences (5014)	\$2,294,583	\$952,336	\$868,800	\$1,125,337	\$5,241,056
Fringe Benefits (5015)	\$10,796,822	\$3,184,391	\$2,511,012	\$6,260,326	\$22,752,551
Services (5020)	\$266,153	\$494,159	\$4,791,539	\$4,462,069	\$10,013,920
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$0	\$230,566	N/A	N/A	\$230,566
Tires and Tubes (5032)	N/A	\$15,346	N/A	N/A	\$15,346
Other Materials and Supplies (5039)	\$403,972	\$4,376,364	\$1,290,316	\$183,397	\$6,254,049
Utilities (5040)	\$1,560,756	N/A	N/A	\$1,045,116	\$2,605,872
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$15,190	\$15,190
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$4,742	\$1,213	\$740	\$111,328	\$118,023
Total	\$36,028,637	\$15,268,080	\$15,490,293	\$19,357,792	\$86,144,802

# Operating Expenses (F-30) - VP DO

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	)	General Administration (GA)	Total
Labor (5010)	•		<del>-</del>			
Operators' Salaries and Wages (5011)	\$6	)	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$6	)	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$1,144,928	3	\$0	\$58,196	\$301,053	\$1,504,177
Other Paid Absences (5014)	\$146,060	)	\$0	\$18,378	\$50,821	\$215,259
Fringe Benefits (5015)	\$434,378	3	\$0	\$33,989	\$179,110	\$647,477
Services (5020)	\$98,577	7 \$	\$233	\$139,124	\$149,668	\$387,602
Materials and Supplies (5030)						

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Fuels and Lubricants (5031)	\$356,420	\$0	N/A	N/A	\$356,420
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$311	\$0	\$26,655	\$7,885	\$34,851
Utilities (5040)	\$0	N/A	N/A	\$59,829	\$59,829
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$23,960	\$23,960
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$124,643	\$0	\$643	\$3,960	\$129,246
Total	\$2,305,317	\$233	\$276,985	\$776,286	\$3,358,821

# Operating Expenses (F-30) - DR PT

### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)	•				
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$5,790,232	\$368,702	\$434,779	\$1,545,390	\$8,139,103
Other Paid Absences (5014)	\$809,250	\$65,422	\$50,527	\$266,267	\$1,191,466
Fringe Benefits (5015)	\$2,408,317	\$186,880	\$212,802	\$894,471	\$3,702,470
Services (5020)	\$336,859	\$589,648	\$879,858	\$595,426	\$2,401,791
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,570,586	\$63,088	N/A	N/A	\$2,633,674
Tires and Tubes (5032)	\$0	\$9,140	N/A	N/A	\$9,140
Other Materials and Supplies (5039)	\$342,861	\$48,693	\$166,172	\$48,408	\$606,134
Utilities (5040)	\$0	N/A	N/A	\$473,050	\$473,050
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$10,020	\$10,020
Taxes (5060)	\$254,140	\$0	\$0	\$0	\$254,140
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$16,893,952	\$3,174,944	\$290,203	\$9,629,579	\$29,988,678
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$23,854	\$390	\$3,650	\$15,044	\$42,938
Total	\$29,430,051	\$4,506,907	\$2,037,991	\$13,477,655	\$49,452,604
ADA Expenses (5910)					\$49,104,050

# Operating Expenses (F-30) - CB PT

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	G	eneral Administration (GA)	Total
Labor (5010)						
Operators' Salaries and Wages (5011)	\$0		\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0		\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$120,058	\$42,	992	\$156,152	\$202,776	\$521,978

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Other Paid Absences (5014)	\$22,052	\$6,602	\$25,859	\$37,642	\$92,155
Fringe Benefits (5015)	\$61,665	\$19,413	\$86,102	\$140,906	\$308,086
Services (5020)	\$12,755	\$36,623	\$299,946	\$165,591	\$514,915
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$348,972	\$5,877	N/A	N/A	\$354,849
Tires and Tubes (5032)	\$0	\$847	N/A	N/A	\$847
Other Materials and Supplies (5039)	\$2,636	\$7,695	\$61,762	\$6,720	\$78,813
Utilities (5040)	\$0	N/A	N/A	\$51,715	\$51,715
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$24,979	\$24,979
Taxes (5060)	\$17,336	\$0	\$0	\$0	\$17,336
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$1,292,035	\$434,442	\$42,574	\$179,502	\$1,948,553
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$233	\$28	\$64	\$3,831	\$4,156
Total	\$1,877,742	\$554,519	\$672,459	\$813,662	\$3,918,382

# Operating Expenses (F-30) - CB DO

### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)	•				
Operators' Salaries and Wages (5011)	\$4,159,394	\$0	\$0	\$0	\$4,159,394
Operators' Paid Absences (5012)	\$632,114	\$0	\$0	\$0	\$632,114
Other Salaries and Wages (5013)	\$806,072	\$3,174,555	\$1,255,521	\$1,198,363	\$6,434,511
Other Paid Absences (5014)	\$148,416	\$495,443	\$219,733	\$219,552	\$1,083,144
Fringe Benefits (5015)	\$2,967,476	\$1,666,912	\$677,790	\$945,590	\$6,257,768
Services (5020)	\$58,927	\$146,532	\$1,943,146	\$633,300	\$2,781,905
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$1,564,438	\$46,931	N/A	N/A	\$1,611,369
Tires and Tubes (5032)	\$237,329	\$6,381	N/A	N/A	\$243,710
Other Materials and Supplies (5039)	\$24,597	\$1,504,207	\$506,881	\$23,839	\$2,059,524
Utilities (5040)	\$0	N/A	N/A	\$547,350	\$547,350
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$236,432	\$236,432
Taxes (5060)	\$159,950	\$0	\$0	\$0	\$159,950
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$2,784	\$3,333	\$508	\$13,852	\$20,477
Total	\$10,761,497	\$7,044,294	\$4,603,579	\$3,818,278	\$26,227,648

# Operating Expenses (F-30) - MB PT

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)		•	•	•	

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$2,374,759	\$456,910	\$891,812	\$4,549,792	\$8,273,273
Other Paid Absences (5014)	\$442,393	\$70,281	\$140,013	\$842,830	\$1,495,517
Fringe Benefits (5015)	\$1,191,689	\$213,695	\$474,289	\$3,141,143	\$5,020,816
Services (5020)	\$312,287	\$397,380	\$1,865,716	\$3,647,672	\$6,223,055
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$3,070,732	\$91,458	N/A	N/A	\$3,162,190
Tires and Tubes (5032)	\$0	\$13,200	N/A	N/A	\$13,200
Other Materials and Supplies (5039)	\$59,782	\$134,707	\$352,388	\$149,009	\$695,886
Utilities (5040)	\$0	N/A	N/A	\$590,285	\$590,285
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$256,237	\$256,237
Taxes (5060)	\$362,760	\$0	\$0	\$0	\$362,760
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$27,741,575	\$9,156,772	\$895,904	\$4,351,771	\$42,146,022
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$5,452	\$293	\$521	\$84,138	\$90,404
Total	\$35,561,429	\$10,534,696	\$4,620,643	\$17,612,877	\$68,329,645

# Operating Expenses (F-30) - DR TX

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	)	General Administration (GA)	Total	
Labor (5010)						<u> </u>	
Operators' Salaries and Wages (5011)	\$0		\$0	\$0	\$	60	\$0
Operators' Paid Absences (5012)	\$0		\$0	\$0	\$	60	\$0
Other Salaries and Wages (5013)	\$236,635	\$2	326	\$6,464	\$78,37	79	\$323,804
Other Paid Absences (5014)	\$34,682	\$	338	\$966	\$13,65	50	\$49,636
Fringe Benefits (5015)	\$102,558	\$1	233	\$2,928	\$69,40	)7	\$176,126
Services (5020)	\$15,567	\$	898	\$16,329	\$23,79	92	\$56,586
Materials and Supplies (5030)							
Fuels and Lubricants (5031)	\$0	\$1	541	N/A	. N	/A	\$1,541
Tires and Tubes (5032)	\$0	\$	218	N/A	. N	/A	\$218
Other Materials and Supplies (5039)	\$13,466	\$1	114	\$2,365	\$2,77	74	\$19,719
Utilities (5040)	\$0		N/A	N/A	\$11,45	59	\$11,459
Casualty and Liability Costs (5050)	N/A		N/A	N/A	\$49	96	\$496
Taxes (5060)	\$0		\$0	\$0	\$	60	\$0
Purchased Transportation (5100)							
Purchased Transportation In Report (5101)	\$1,280,848	\$32	353	\$4,018	\$81,38	38	\$1,398,607
Purchased Transportation Filing Separate Report (5102)	N/A		N/A	N/A	. N	/A	N/A
Miscellaneous Expenses (5090)	\$902		\$0	\$0	\$2,12	27	\$3,029
Total	\$1,684,658	\$40	021	\$33,070	\$283,47	72	\$2,041,221
ADA Expenses (5910)							\$2,041,221

# Operating Expenses (F-30) - MB DO

### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$64,210,203	\$0	\$0	\$0	\$64,210,203
Operators' Paid Absences (5012)	\$9,758,196	\$0	\$0	\$0	\$9,758,196
Other Salaries and Wages (5013)	\$13,916,555	\$28,198,545	\$4,675,780	\$23,456,309	\$70,247,189
Other Paid Absences (5014)	\$2,612,974	\$4,400,105	\$908,177	\$4,304,371	\$12,225,627
Fringe Benefits (5015)	\$46,902,097	\$14,812,497	\$2,500,996	\$21,137,426	\$85,353,016
Services (5020)	\$1,370,681	\$1,632,298	\$7,609,673	\$15,604,635	\$26,217,287
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$13,336,263	\$580,234	N/A	N/A	\$13,916,497
Tires and Tubes (5032)	\$2,082,068	\$82,398	N/A	N/A	\$2,164,466
Other Materials and Supplies (5039)	\$497,253	\$13,331,244	\$1,939,225	\$614,554	\$16,382,276
Utilities (5040)	\$0	N/A	N/A	\$3,498,120	\$3,498,120
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$4,647,154	\$4,647,154
Taxes (5060)	\$1,403,374	\$0	\$0	\$0	\$1,403,374
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$54,139	\$29,432	\$7,145	\$355,673	\$446,389
Total	\$156,143,803	\$63,066,753	\$17,640,996	\$73,618,242	\$310,469,794

# **Operating Expenses Summary (F-40)**

### **Total Operating Expenses (F-30)**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$77,586,685	\$0	\$0	\$0	\$77,586,685
Operators' Paid Absences (5012)	\$11,695,472	\$0	\$0	\$0	\$11,695,472
Other Salaries and Wages (5013)	\$37,153,964	\$38,684,459	\$13,581,489	\$37,803,852	\$127,223,764
Other Paid Absences (5014)	\$6,559,054	\$6,057,432	\$2,245,670	\$6,918,453	\$21,780,609
Fringe Benefits (5015)	\$66,236,925	\$20,310,343	\$6,539,790	\$32,981,487	\$126,068,545
Services (5020)	\$2,495,231	\$3,322,104	\$17,657,401	\$25,478,220	\$48,952,956
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$21,459,954	\$1,027,045			\$22,486,999
Tires and Tubes (5032)	\$2,351,637	\$128,567			\$2,480,204
Other Materials and Supplies (5039)	\$1,354,331	\$19,609,126	\$4,376,271	\$1,042,672	\$26,382,400
Utilities (5040)	\$1,560,756			\$6,324,841	\$7,885,597
Casualty and Liability Costs (5050)				\$5,364,610	\$5,364,610
Taxes (5060)	\$2,219,289	\$0	\$0	\$0	\$2,219,289
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$47,208,410	\$12,798,511	\$1,232,699	\$14,242,240	\$75,481,860
Purchased Transportation Filing Separate Report (5102)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (5090)	\$218,036	\$35,144	\$13,297	\$593,306	\$859,783
Total	\$278,099,744	\$101,972,731	\$45,646,617	\$130,749,681	\$556,468,773
ADA Expenses (5910)					\$51,145,272

	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$41,263,557	(\$8,724,966)	\$32,538,591
Operating Lease Expenses (5220)	\$25,506,895	\$0	\$25,506,895
Capital Leases (5230)	\$0	\$0	\$0
Related Parties Lease Agreements (5240)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	\$0
Depreciation (5260)	\$0	\$187,570,610	\$187,570,610
Amortization of Intangibles (5270)	\$0	\$160,990	\$160,990
Extraordinary and Special Items (5280)	\$7,631,926	\$0	\$7,631,926
Other Reconciling Items (5290)	\$6,837,440	(\$27,491,345)	(\$20,653,905)
Total Reconciling Items	\$81,239,818	\$151,515,289	\$232,755,107
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	\$0
Total Expenses from Published Reports for Transit Operations	\$637,708,591	\$151,515,289	\$789,223,880

# Financial Statement (F-60)

### Assets (1000)

Object Class	Assets
Current Assets (1100)	<del>'</del>
Cash and Cash Equivalents (1110)	\$8,824,981
Accounts Receivable (1120)	\$463,065,492
Inventory (1130)	\$42,378,938
Prepaid Expenses (1140)	\$0
Current Investments and Current Portions of Long-Term Investments (1150)	\$605,405,807
Other Current Assets (1190)	\$7,127,948
Total Current Assets	\$1,126,803,166
Noncurrent Assets (1200)	
Capital Assets (1210)	\$2,571,936,226
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$105,616,879
Work in Progress (1250)	\$106,483,806
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$3,816,504
Total Noncurrent Assets	\$2,787,853,415
Total Assets	\$3,914,656,581
Deferred Outflows of Resources (3100)	\$182,072,550

### Liabilities (2000)

Object Class	Liabilities
Current Liabilities (2100)	
Current Accounts Payable (2110)	\$61,529,323
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$65,305,000
Accrued Liabilities (2130)	\$53,669,442
Other Current Liabilities (2190)	\$18,514,317
Total Current Liabilities	\$199,018,082
Noncurrent Liabilities (2200)	
Long-Term Debt (2210)	\$1,101,707,854
Noncurrent Accounts Payable (2220)	\$0
Capital Lease Obligations (2230)	\$0

Object Class	Liabilities
Long-term Pension Liabilities (2240)	\$966,140,436
Estimated Liabilities (2250)	\$0
Other Noncurrent Liabilities (2290)	\$9,285,475
Total Noncurrent Liabilities	\$2,077,133,765
Total Liabilities	\$2,276,151,847
Deferred Inflows of Resources (3200)	\$112,253,465

### Net Position (3000)

Object Class	Net Position
Net Position (3000)	\$1,708,323,819

# Stations and Maintenance Facilities - PT (A-10) - CB PT

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	9
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	5
Escalators	

### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		(	0.32		0.32
General Maintenance Facilities (Greater than 300 Vehicles					0
Heavy Maintenance Facilities					0
Totals		0	0.32	0	0 0.32

# Stations and Maintenance Facilities - PT (A-10) - DR PT

### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Tota	s
General Maintenance Facilities (Less than 200 Vehicles)					1	1
General Maintenance Facilities (Between 200 - 300 Vehicles)					1	1
General Maintenance Facilities (Greater than 300 Vehicles						0
Heavy Maintenance Facilities						0
Totals	C	)	0	0	2	2

## Stations and Maintenance Facilities - PT (A-10) - MB PT

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	35
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

#### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.0	9		0.69
General Maintenance Facilities (Greater than 300 Vehicles					0
Heavy Maintenance Facilities					0
Totals		0.6	9	0	0 0.69

## Stations and Maintenance Facilities - DO - (A-10) - MB DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	50
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

### **Maintenance Facilities**

Туре	Owned I	Leased from Another Public Agency	Leased from a Private Entity	7	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.68		·		0.68
General Maintenance Facilities (Between 200 - 300 Vehicles)	2.04				2.04
General Maintenance Facilities (Greater than 300 Vehicles	0.68				0.68
Heavy Maintenance Facilities					0
Totals	3.4		0	0	3.4

# Stations and Maintenance Facilities - DO - (A-10) - CB DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	27
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

#### **Maintenance Facilities**

Туре	Owned Leased from Another Public Agency	Leased from a Private Entity	Tota	als
General Maintenance Facilities (Less than 200 Vehicles)	0.31	·		0.31
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.91			0.91
General Maintenance Facilities (Greater than 300 Vehicles	0.31			0.31
Heavy Maintenance Facilities				0
Totals	1.53	0	0	1.53

## Stations and Maintenance Facilities - DO - (A-10) - LR DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	63
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	7	Totals
General Maintenance Facilities (Less than 200 Vehicles)		2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles					0
Heavy Maintenance Facilities					0
Totals	:	2	0	0	2

# Stations and Maintenance Facilities - DO - (A-10) - VP DO

#### **Maintenance Facilities**

Туре	Owned Leased from Another Public Agency	Leased from a Private Entity	Total	ls
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0
Totals	0	0	0	0

# Stations and Maintenance Facilities - DO - (A-10) - RB DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	4
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	

### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	т	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.01		·	-	0.01
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.04				0.04
General Maintenance Facilities (Greater than 300 Vehicles	0.01				0.01
Heavy Maintenance Facilities					0
Totals	0.06		0	0	0.06

# **Transit Asset Management Facilities Inventory (A-15)**

ID	Name	Section of Larger Facility?		City	State Zip	Lat		Long		Condition Assessmen	Est. Dat Condition	e of I on I	Primary Mode	Non- Agency Mode	Secondary Modes	y Private Mode	Facility Type	Year Built or Reconstructed SqFt as New	Parking Spaces	Transit Agency Capital Responsibility (%)	Notes
9163	Kashmere Bus Operating Facility		5700 Eastex Freeway	Houston	TX 77026	•	29.8100317		-95.3333619	2	9/3/2	2020	МВ				Combined Administrative and Maintenance Facility (describe in Notes)				Provide Operation, Maintenance and Storage for METRO buses. Also Admin offices for Maintenance and Transportation divisions and management support services overseeing all METRO's Bus

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long		Condition Assessment	Est. Date of Condition Assessmen	Primary Non- Mode Mode	Secondary Priva Modes Mod	ate Facility Type	Year Built or Reconstructed as New	SqFt	Parking Agency Spaces Capital Responsibility (%)	
														Combined	ı			Operating Facilities
9164	Polk Bus Operating Facility	false	5700 Polk Street	Houston	TX 77023	3 2	29.7320279		-95.3138542	2	9/3/2020	МВ		Administrative and Maintenance Facility (describe in Notes	1982 '	89,224	100.00	Provide Operation Maintenance and Storage for METRO buses
9165	Hiram Clark Bus Operating Facility	false	4175 Uptown Drive	Houston	TX 7704	5 2	29.6459009		-95.4412791	2	9/3/2020	мв		Combined Administrative and Maintenance Facility (describe ir Notes	1984 1	84,625	100.00	Provid Operation Maintenanc and Storag for METRO buse
9166	Northwest Bus Operating Facility	false	5555 Deauville plaza Dr	Houston	TX 77092	2 2	29.8166024		-95.4705807	2	9/3/2020	MB		Combined Administrative and Maintenance Facility (describe in Notes	1985	80,075	100.00	Provid Operation Maintenanc and Storag for METRO buse
9167	West Bus Operating Facility	false	11555 Westpark	Houston	TX 77084	1 2	29.7194670		-95.5752083	2	9/3/2020	МВ		Combined Administrative and Maintenance Facility (describe ir Notes	1990	79,704	100.00	Provid Operation Maintenanc and Storag for METR buse
9168	Fallbrook Bus Operating Facility	false	111 Fallbrook	Houston	TX 77038	3 2	29.9301762		-95.4160637	2	9/3/2020	мв		Combined Administrative and Maintenance Facility (describe ir Notes	1 	147,601	100.00	Provid Operation Maintenance and Storag for METR buse
9169	Rail Operations Center	false	1601 W. Bellfort	Houston	TX 77054	1 2	29.6708363		-95.4018977	2	9/3/2020	LR		Combined Administrative and Maintenance Facility (describe ir Notes	2004	80,000	100.00	Light Ra Vehicle (LR\ Storage Yard Operation an Maintenanc Facilit (Shope
9170	Storage & Inspection	false	5625 Griggs Road	Houston	TX 7702	1	29.69656		-95.33069	3	6/7/2021	LR		Genera Purpose Maintenance Facility/Depo	2014	40,000	100.00	
9171	Service & Inspection	false	5880 Texas Street	Houston	TX 7701	1 29.73891	039999999	-95.317	19399999997	3	9/3/2020	LR		Combined Administrative and Maintenance Facility (describe in Notes	2014	2,800	100.00	Service an Inspection o Light Ra Vehicle
9172	Buffalo Bayou	false	810 San Jacinto	Houston	TX 77002	2 2	29.7572244		-95.3624949	2	9/3/2020	МВ		Combined Administrative and Maintenande Facility (describe ir Notes	1 1 2 2 3 1 1 1	62,741	100.00	Provid Operation Maintenanc and Storag for METR buse
9173	Central Warehouse	false	1220 McCarty	Houston	TX 77029	9 2	29.7671001		-95.2845259	2	9/3/2020	MB		Administrative Office / Sales Office	1984	62,827	100.00	
9174	Field Service Center	false	1215 Labco	Houston	TX 77029	9 2	29.7676524		-95.2887717	2	9/3/2020	MB		Maintenance Facility	1988	50,652	100.00	

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Non- Agency Mode Mode	Secondary Private Modes Mode	Facility Type	Year Built or Reconstructed SqFt as New	Parking (Spaces	Fransit Agency Capital Responsibility %)	Notes
9175	Administrative Office Building		1900 Main Street	Houston	TX 77002	29.7499443	-95.3706835	3	9/3/2020	MB		(Service and Inspection) Administrative Office / Sales Office	2005 399,400		100.00	
9176	ADDICKS PARK AND RIDE	false	14230 Old Katy Road	Houston	TX 77079	29.783888	-95.4568567	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1982	2,428	100.00	Surface Parking Lo
9178	BAY AREA PARK AND RIDE	false	801 Bay Area Blvd.	Houston vs. League City	TX 77573	29.48556899999999	-95.14843989999997	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1984	1,155	100.00	Surface Parking Lo
9179	CYPRESS PARK AND RIDE	false	25210 Hwy 90	Cypress	TX 77429	29.96455	-95.68751	2	3/10/2021	MB		Other, Passenger or Parking (describe in Notes)	2008	1,487	100.00	Parking Structure
9180	EASTEX PARK AND RIDE		14400 Old Humble Road	Humble	TX 77020	29.92781770000001	-95.2981451	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1983	877	100.00	Surface Parking Lo
9181	EL DORADO PARK AND RIDE		203 W. El Dorado Blvd.	Friensdwood	TX 77546	29.5491856	-95.1590549	4	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	2016	1,227	100.00	Surface Parking Lo
9182	FANNIN SOUTH PARK AND RIDE		1604 W. Bellfort	Houston	TX 77054	29.6735459	-95.40103039999997	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	2004	1,439	100.00	Surface Parking Lo
9183	FUQUA PARK AND RIDE		11755 Sabo Road	Houston	TX 77089	29.603007	-95.21620200000001	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1996	938	100.00	Surfac Parking Lo
9184	GESSNER PARK AND RIDE	false	9925 Westpark Drive	Houston	TX 77036	29.7203909	-95.53753749999998	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1996	415	100.00	Surface Parking Lo
9185	GRAND PARKWAY PARK AND RIDE		1030 N. Grand Parkway	Katy	TX 77450	29.7868304	-95.77445399999999	3	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	2017	1,727	100.00	Parking Structure
9186	KINGSLAND PARK AND RIDE		21669 Kingsland Blvd.	Katy	TX 77450	29.77477749999999	-95.74750310000002	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1985	2,377	100.00	Surface Parking Lo
9187	KINGWOOD PARK AND RIDE		3210 Lake Houston Pkwy.	Kingwood	TX 77345	30.0543482	-95.18311519999997	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1981	2,171	100.00	Surface Parking Lo
9188	KUYKENDAHL PARK AND RIDE	false	12920 Kuykendahl	Houston	TX 77090	29.9736675	-95.42540029999998	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1980	2,171	100.00	Surface Parking Lo
9189	MAXEY ROAD PARK AND	false	515 Maxey Road	Houston	TX 77013	29.784559	-95.21719999999999	2	4/1/2020	МВ		Other, Passenger or	1985	1,129	100.00	Surface Parking Lot

ID		Section of Larger	Street	City	State Zip	Lat	Long	Condition Assessmen	Est. Date of Condition Assessment	Primary Non Mode Age	- Secondary Pr ncy Modes Mo	rivate ode Facility Type	Year Built or Reconstructed SqFt	Parking Age	nsit ency pital	Notes
		Facility?							Assessment	Mode Mod	ie		as New	(%)	sponsibility	
	RIDE	-			-							Parking (describe in Notes)				
9190	MISSOURI CITY PARK AND RIDE	false	13849 Fondren Road Houston	Houston	TX 77085	29.6205706	-95.50832650000001	2	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	1992	862	100.00	Surface Parking Lot
9191	MISSION BEND PARK AND RIDE		13855 Alief- Clodine	Houston	TX 77083	29.711305	-95.62946899999997	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1981	779	100.00	Surface Parking Lot
9192	MONROE PARK AND RIDE		8833 1/2 Gulf Freeway	Houston	TX 77017	29.66417	-95.25505	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1995	904	100.00	Surface Parking Lot
9193	NORTH SHEPHERD PARK AND RIDE		7821 N. Shepherd	Houston	TX 77088	29.87494329999999	-95.41290559999999	1	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1980	1,603	100.00	Surface Parking Lot
9194	NORTHWEST STATION PARK AND RIDE		18502 Helpstead Hwy.	Houston	TX 77065	29.8989153	-95.59574129999999	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1984	2,361	100.00	Surface Parking Lot
9195	SETON LAKE PARK AND RIDE	false	75555 Seton Lake	Houston	TX 77086	29.9281413	-95.4989223	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1983	1,286	100.00	Surface Parking Lot
9196	SOUTH POINT PARK AND RIDE		12410 Kurland Drive	Houston	TX 77034	29.6141682	-95.2113607	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1997	476	100.00	Surface Parking Lot
9197	SPRING PARK AND RIDE		17444 Carlsway	Houston	TX 77073	30.0218804	-95.41803620000002	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1982	1,263	100.00	Surface Parking Lot
9198	TOWNSEN PARK AND RIDE		21003 Eastex Freeway	Houston vs. Humble		29.9948537	-95.27222919999997	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	2001	996	100.00	Surface Parking Lot
9199	WEST LOOP PARK AND RIDE	false	4675 S. Braeswood	Houston	TX 77096	29.6795871	-95.45730779999997	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1983	772	100.00	Surface Parking Lot
9200	WEST BELLFORT PARK AND RIDE		11415 Roark Road	Houston	TX 7703	29.6544927	-95.56296279999998	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1993	2,024	100.00	Surface Parking Lot
9201	WESTCHASE PARK AND RIDE		11050 Harwin Drive	Houston	TX 77072	29.71678	-95.56337689999998	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	2004	1,468	100.00	Surface Parking Lot
9202	WESTWOOD PARK AND RIDE		9990 Southwest Freeway	Houston	TX 77036	29.67217	-95.54850799999997	2	4/1/2020	MB		Other, Passenger or Parking (describe in Notes)	1981	826	100.00	Surface Parking Lot

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat	Long		Condition Assessment	Est. Date of Condition Assessment	Primar Mode	Non- Agency Mode	Secondary Priva Modes Mode	te Facility Type	Year Built or Reconstructed as New	SqFt	Parking (Spaces	Transit Agency Capital Responsibility %)	Notes
9203	ACRES HOMES TRANSIT CENTER	false	1200 West Little York		TX 77088	3 29.86439	98	-95.4305334	2	4/1/2020	ME	3		Other Passenger of Parking (describe in Notes)	1992	126,324		100.00	Other -Transit Center acting as hub with no parking capacity
9204	BELLAIRE TRANSIT CENTER	false	5100 Bellaire at Rice		TX 77401	29.69205	69 -95.46	877059999997	2	4/1/2020	ME	3		Other, Passenger of Parking (describe in Notes)	1987	52,272		100.00	Other -Transit Center acting as hub with no parking capacity
9205	BURNETT TRANSIT CENTER	false	1450 N Main St	Houston	TX 77009	9 29.771	94	-95.3607	3	4/1/2020	ME	3		Other Passenger of Parking (describe in Notes)	2015	182,308		100.00	Other -Transit Center acting as hub with no parking capacity
9206	DENVER HARBOR TRANSIT CENTER	false	1500 Lockwood	Houston	TX 77020	) 29.77575	43	-95.3152397	3	4/1/2020	ME	3		Other Passenger of Parking (describe in Notes)	1984	21,780		100.00	Surface Parking Lot
9207	DOWNTOWN TRANSIT CENTER		1900 Main St, St. Joseph and Travis St		TX 77002	2 29.75075	93	-95.3711505	3	4/1/2020	ME	3		Other Passenger or Parking (describe in Notes)	2004	65,340		100.00	Other -Transit Center acting as hub with no parking capacity
9208	EASTWOOD TRANSIT CENTER	false	4400 Gulf Freeway	Houston	TX 77023	3 29.73052	28	-95.3391661	2	4/1/2020	ME	3		Other Passenger or Parking (describe in Notes)	1988		65	100.00	Surface Parking Lot w/ 65 spaces
9209	HILLCROFT TRANSIT CENTER	false	6220 Southwest Freeeway	Houston	TX 77074	29.722594699999	99 -95.49	371459999998	2	4/1/2020	ME	3		Other Passenger of Parking (describe in Notes)	1993		922	100.00	Surface Parking Lot w/ 922 spaces
9210	HIRAM CLARKE TRANSIT CENTER	false	3600 W. Fuqua	Houston	TX 77045	5 29.61357	63 -95.43	080839999999	2	4/1/2020	ME	3		Other, Passenger of Parking (describe in Notes)	1987		83	100.00	Surface Parking Lot w/ 83 spaces
9211	KASHMERE TRANSIT CENTER	false	5910 Hirsch	Houston	TX 77026	3 29.8141	99 -95.32	793759999998	2	4/1/2020	ME	3		Other, Passenger of Parking (describe in Notes)	1992		17	100.00	Surface Parking Lot w/ 17 spaces
9212	MAGNOLIA TRANSIT CENTER	false	6948 Harrisburg Blvd	Houston	TX 77011	29.7352	14	-95.3030104	4	4/1/2020	ME	3		Other, Passenger of Parking (describe in Notes)	1992	78,408		100.00	Surface Parking Lot
9213	MESA TRANSIT CENTER	false	9419 Mesa Blvd	Houston	TX 77028	3 29.84876	09	-95.2646962	2	4/1/2020	ME	3		Other Passenger of Parking (describe in Notes)	1991		100	100.00	Surface Parking Lot w/ 100 spaces
9214	NORTHLINE TRANSIT CENTER	false	7705 Fulton		TX 77022	2 29.8325	23 -95.37	673699999999	2	4/1/2020	ME	3		Other Passenger or Parking (describe in Notes)	2001		6	100.00	Surface Parking Lot
9215	NORTHWEST TRANSIT CENTER	false	7373 Old Katy Rd	Houston	TX 77024	29.783119500000	01 -95.45	560469999998	5	4/1/2020	ME	3		Other. Passenger or Parking (describe in Notes)	2020		195	100.00	Surface Parking Lot
9216	SOUTHEAST TRANSIT CENTER	false	6000 Scottcrest		TX 77021	29.70233	63 -95.35	813619999999	2	4/1/2020	ME	3		Other Passenger or Parking	1987		21	100.00	Surface Parking Lot w/ 21 spaces

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Nor Mode Mod	n- ency Modes de	y Private Mode Facility Type	Year Built or Reconstructed S as New	qFt (	Transit Agency Capital Responsib (%)	Notes llity
9217	TIDWELL TRANSIT CENTER	false	9720 Epsom	Houston	TX 77093	29.85249209999999	-95.33884469999998	2	4/1/2020	МВ		(describe in Notes) Other, Passenger or Parking (describe in Notes)	1991		809 100	Surface .00 Parking Lot w/ 809 spaces
9219	WHEELER TRANSIT CENTER	false	4500 1/2 Main vs. 4500 Main St.		TX 77002	29.7336541	-95.38338979999997	3	4/1/2020	МВ		Other, Passenger or Parking (describe in Notes)	2010	3,949	100	Other -Transit Center acting .00 as hub with no parking capacity
10662	Northline Transit Center/HCC Station		7850 Fulton St.	Houston	TX 77022	29.8325629	-95.3777004	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10663	Melbourne/North Lindale Station	false	6350 Fulton St.	Houston	TX 77022	29.8159598	-95.3724974	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10664	Lindale Park Station NB		5350 Fulton St.	Houston	TX 77009	29.8084783	-95.3715719	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10665	Lindale Park Station SB		5350 Fulton St.	Houston	TX 77009	29.8084783	-95.3715719	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10666	Cavalcade Station		4750 Fulton St.	Houston	TX 77009	29.8029183	-95.3702741	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10667	Moody Park Station NB	false	4050 Fulton St.	Houston	TX 77009	29.7969040	-95.3693722	3	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10669	Fulton/North Central NB		2650 Fulton St.	Houston	TX 77009	29.7860323	-95.3626217	2	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10670	Fulton/North Central SB		2650 Fulton St.	Houston	TX 77009	29.7860323	-95.3626217	2	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10671	Quitman/Near Northside NB	false	2350 N Main St.	Houston	TX 77009	29.7819169	-95.3663565	2	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10672	Quitman/Near Northside SB	false	2350 N Main St.	Houston	TX 77009	29.7819169	-95.3663565	2	5/1/2020	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10673	Burnett Transit Center/Casa De Amigos	false	1450 N Main St.	Houston	TX 77002	29.7719527	-95.3607548	3	5/1/2020	LR		Elevated Fixed Guideway Station		2,801	100	.00
10674	U of H Downtown Station	false	5 1/2 Main St.,	Houston	TX 77002	29.7944462	-95.3612094	3	5/1/2020	LR		Elevated Fixed Guideway Station	2004	2,801	100	.00
10675	Preston Station NB	false	311 1/2 Main St	Houston	TX 77002	29.7617453	-95.3616171	2	3/29/2021	LR		Simple At- Grade Platform Station	2004	2,801	100	.00
10676	Preston Station SB		450 1/2 Main St		TX 77002	29.7609163	-95.3616922	2	5/1/2020	LR		Simple At- Grade	2004	2,801	100	.00

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long		Condition Assessmen	Est. Date Condition	of Pin M	rimary ode	Non- Agency Mode	Secondar Modes	y Private Mode		Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Responsib	Notes Dility
																	Platform Station					
0677	Central Station Main	false	715 1/3 Main S		n TX 77002	2 29.	7584365		-95.3635912	2	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
0678	Main Street Square Station NB	false	924 1/2 Main S		n TX 77002	2 29.	7573229		-95.3644802	2	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
0679	Main Street Square Station SB	false	1112 1/3 Main 9		n TX 77002	2 29.	7557168		-95.3658924	2	9 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10680	Bell Station NB	false	1408 1/3 Main S		n TX 77002	2 29.	7532778		-95.3674718	3	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10681	Bell Station SB	false	1504 1/3 Main S		n TX 77002	2 29.	7528383		-95.3681024	3	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10682	Downtown Transit Center Station NB	false	1804 1/3 Main S		n TX 77002	2 29.	7502155		-95.3719144	3	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10683	Downtown Transit Center Station SB	false	1904 1/2 Main \$		n TX 77002	2 29.	7509786		-95.3719144	3	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10684	McGowen Station NB	false	2500 1/2 Main 9		n TX 77002	. 29.	7461027		-95.3757830	2	3/29/20	021	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10685	McGowen Station SB	false	2600 1/3 Main 9		n TX 77002	2 29.	4754473		-95.3763423	2	9 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10686	Ensemble / HCCS Station NB		3500 1/3 Main 9		n TX 77002	2 29.	7397480		-95.3812577	2	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10687	Ensemble / HCCS Station SB	false	3600 1/3 Main 9		n TX 77002	2 29.	7390663		-95.3819682	2	9 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10688	Wheeler Station	false	4500 1/3 Main 9		n TX 77002	2 29.	7336541		-95.3855785	2	! 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10689	Museum District Station NB	false	5603 1/2 San Jacinto	2 Houstor	n TX 77004	29.	7246590		-95.3901459	2	! 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10690	Museum District Station SB	false	5603 1/2 Fannii		ר TX 77004	29.	7252442		-95.3909591	2	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10691	Hermann Park/Rice U Station	false	6103 1/2 Fannii		n TX 77030	) 29.	.7201159		-95.3944573	2	5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00
10692	Memorial- Hermann Hosp. / Houston Zoo SB	false	6420 1/2 Fannii		n TX 77030	) 29.	7136222		-95.3989914	2	9 5/1/20	020	LR				Simple At- Grade Platform Station	2004	2,801		100	0.00

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long		Condition Assessment	Est. Date of Condition Assessmer	Primary Non- Agency Mode Mode	Secondary Privat Modes Mode	<sup>e</sup> Facility Type	Year Built or Reconstructed S as New	SqFt	Parking Agency Capital Spaces Responsibility (%)	Notes
10693	Memorial- Hermann Hosp. / Houston Zoo NB	false	6420 1/2 Fannin		TX 77030	0	29.7136222		-95.3989914	2	5/1/2020	) LR		Simple At- Grade Platform Station	2004	2,801	100.00	
10694	Dryden/TMC Station NB		6590 1/2 Fannin		TX 77030	0	29.7093818		-95.4023015	2	5/1/2020	) LR		Elevated Fixed Guideway Station	2004	2,801	100.00	
10695	Dryden/TMC Station SB		6620 1/2 Fannin		TX 77030	0	29.7094498		-95.4027867	2	5/1/2020	) LR		Elevated Fixed Guideway Station	2004	2,801	100.00	
10696	TMC TC Station	false	6950 1/2 Fannin		TX 77030	0	29.7043386		-95.4035540	2	5/1/2020	) LR		Simple At- Grade Platform Station	2004	2,801	100.00	
10697	Smith Lands Station		7950 1/2 Greenbriar		TX 77030	0	29.6965377		-95.4054824	2	5/1/2020	) LR		Simple At- Grade Platform Station	2004	2,801	100.00	
10698	Stadium Park / Astrodome (HV Loc.)	false	8250 1/2 Fannin		TX 77054	4	29.6859143		-95.4055679	2	5/1/2020	) LR		Simple At- Grade Platform Station	2004	2,801	100.00	
10699	Fannin South Station		1604 W. Bellfort	Houston	TX 77054	4	29.6744801		-95.4034666	2	5/1/2020	) LR		Simple At- Grade Platform Station	2004	2,801	100.00	
10700	Theater District - EB		550 Rusk St.	Houston	TX 77002	2	29.7605882		-95.3698373	2	3/29/2021	l LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10701	Theater District - WB	false	650 Capitol St.		TX 77002	2	29.7861008		-95.3683648	2	3/29/2021	l LR		Simple At- Grade Platform Station	2014	2,801	100.00	
0702	Central Station Capitol WB		1150 Rusk St.		TX 77002	2	29.7573501		-95.3644640	2	3/29/2021	l LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10703	Central Station Rusk EB		1150 Capitol St.		TX 77003	3	29.7583637		-95.3642034	2	3/29/2021	l LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10704	Convention District EB		1715 Rusk St.	Houston	TX 77010	0	29.7544228		-95.3578930	3	5/1/2020	) LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10705	Convention District WB		1615 Capitol St		TX 77010	0	29.7547511		-95.3570668	3	5/1/2020	) LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10706	Eado Stadium	false	2020 1/2 Texas Ave.	Houston	TX 77003	3	29.7540755		-95.3538869	3	5/1/2020	) LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10707	Coffee Plant / Second Ward		3500 1/2 Harrisburg Blvd.		TX 7701	1	29.7475918		-95.3425275	3	5/1/2020	) LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10708	Lockwood / Eastwood Station EB	false	4535 1/2 Harrisburg Blvd.		TX 7701	1	29.7443286		-95.3309609	3	5/1/2020	) LR		Simple At- Grade Platform Station	2014	2,801	100.00	
10709	Lockwood / Eastwood		4601 1/2 Harrisburg		TX 7701	1	29.7437839		-95.3323448	3	5/1/2020	) LR		Simple At- Grade	2014	2,801	100.00	

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long		Condition Assessmen	Est. Date Condition Assessm	of Pri ent <sup>Mo</sup>	mary Non- ode Mode	Seconda y Modes	ry Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking A Spaces R	ransit gency apital esponsibility %)	Notes
	Station WB		Blvd.													Platform Station					
10710	Altic Station	false	5500 1/2 Harrisburg Blvd.	Houstor	TX 7701	1	29.7405607		-95.3232790	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10711	Ceasar Chavez Station / 67th St EB	false	6700 1/2 Harrisburg Blvd.	Houstor	TX 7701 <sup>-</sup>	1	29.7357723		-95.3101362	3	3/29/20	21	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10712	Ceasar Chavez Station / 67th St WB	false	6700 1/2 Harrisburg Blvd.	Houstor	TX 7701 <sup>2</sup>	1	29.7367599		-95.3091544	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10713	Magnolia Transit Center EB / WB	false	7000 1/2 Harrisburg Blvd.	Houstor	TX 7701	1	29.7352085		-95.3030016	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10714	Leeland / Third Ward Station NB	false	1550 Scott St.		TX 77003	3	29.7397496		-95.3464659	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10715	Leeland / Third Ward Station SB	false	1650 Scott St.	t Houstor	TX 77003	3	29.7386004		-95.3462495	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10716	Elgin / Third Ward Station		3250 Scott St.		TX 77004	1	29.7273899		-95.3524485	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10717	TSU / UH Atheltics Diastrict Station	false	3715 Scott St.		TX 77004	1	29.7220254		-95.3519542	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10718	UH South / University Oaks NB	false	4450 Wheeler St		TX 77004	1	29.7159629		-95.3413359	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10719	UH South / University Oaks SB	false	4451 Wheeler St	Houstor	TX 77004	1	29.7159629		-95.3413359	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10720	MacGregor Park / MLK Station NB	false	4750 1/2 Martin Luther King Blvd.	Houstor	TX 77003	3	29.7096588		-95.3363193	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10721	MacGregor Park / MLK Station SB	false	4751 1/2 Martin Luther King Blvd.	Houstor	TX 77003	3	29.7096588		-95.3363193	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
10722	Palm Center Station Transit Center	false	5450 Griggs St.	Houston	1 TX 7702	1	29.6962504		-95.3324813	3	5/1/20	20	LR			Simple At- Grade Platform Station	2014	2,801		100.00	
11269	WEST LITTLE YORK PARK AND RIDE	false	15010 Hempstead Rd.	l Houstor	TX 77040	)	29.8691555		-95.5555225	3	5/1/20	20	МВ			Surface Parking Lot	2008	1,102	2	100.00	Surf Parking
11270	TMC TRANSIT CENTER	false	6910 Fannin		TX 77030	)	29.7042538		-95.4034041	2	5/1/20	20	МВ			Bus Transfer Center		172,000	)	100.00 a	Other -Tra Center act as hub with park capa
17788	Moody Park Station SB	false	4050 Fulton St.		TX 77009	)	29.7969040		-95.3693722	2	5/1/20	20	LR			Simple At- Grade Platform Station	2004	2,801		100.00	Supu

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long		Condition Assessmen	Est. Date Condition Assessm	of Pri 1 Mc ent	imary No ode M	on- gency Modes	y Private Mode	Facility Type	Year Built or Reconstructed So as New	ıFt .	Transi Agenc Parking Capita Spaces Respo (%)	y	Notes
19482	Westpark/Lower Uptown Transit Center	false	5105 Westpark Dr.	Houston	TX 77056	5	29.72525		-95.46586	5	8/1/20	21	МВ			Other, Passenger or Parking (describe in Notes)			239	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19483	BRT Station - Richmond NB		3205 1/2 Post Oak Blvd	Houston	TX 77056	6	29.73235		-95.46053	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part the Silverline. Per the agreement, Metro operates and maintains the facilities
19484	BRT Station - Fairdale SB		3255 1/2 Post Oak Blvd	Houston	TX 77056	3	29.73293		-95.46057	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part the Silverline. Per the agreement, Metro operates and maintains the facilities
19485	BRT Station - West Alabama NB		2801 1/2 Post Oak Blvd	Houston	TX 77056	3	29.73773		-95.46065	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per
19486	BRT Station - West Alabama SB	false	2800 1/2 Post Oak Blvd	Houston	TX 77056	3	29.73771		-95.46072	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19487	BRT Station - Westheimer NB		2591 1/2 Post Oak Blvd	Houston	TX 77056	6	29.74129		-95.46097	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the
19488	BRT Station - Westheimer SB		2600 1/2 Post Oak Blvd	Houston	TX 77056	6	29.74060		-95.46084	5	8/1/20	21	RB			Simple At- Grade Platform Station		463		100.00	facilities Constructed by Uptown District as part of the Silverline. Per

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat	Lo	ng	Condition Assessme	Est. Da Condit Assess	ate of ion sment	Primary No Mode Mo	on- gency Mo ode	condary Privodes Mod	ate Facility Type	Year Built or Reconstructed SqF as New	Parkir Space	Transit Agency ng Capital Responsibility (%)	
																			agreement, Metro operates and maintains the facilities
19489	BRT Station - Guilford Court NB	false	2291 1/2 Post Oak Blvd		TX 77056	5	29.74458	-95.4611	2	5 8/1.	/2021	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19490	BRT Station - Guilford Court SB	false	2110 1/2 Post Oak Blvd	Houston	TX 77056	5	29.74400	-95.4611	5	5 8/1.	/2021	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the
19491	BRT Station - Ambassador Way NB	false	1891 1/2 Post Oak Blvd	Houston	TX 77056	3	29.74714	-95.4611	4	5 8/1	/2021	RB			Simple At- Grade Platform Station	2020	463	100.00	facilities Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the
19492	BRT Station - Ambassador Way SB	false	1910 1/2 Post Oak Blvd		TX 77056	3	29.74652	-95.4612	1	5 8/1	/2021	RB			Simple At- Grade Platform Station	2020	463	100.00	facilities Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19493	BRT Station - San Felipe NB	false	1691 1/2 Post Oak Blvd	Houston	TX 77056	3	29.75071	-95.4611	5	5 8/1	/2021	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the
19494	BRT Station - San Felipe SB	false	1700 1/2 Post Oak Blvd		TX 77050	3	29.75004	-95.4613	2	5 8/1	/2021	RB			Simple At- Grade Platform Station		463		facilities Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and

ID	Name	Section of Larger Facility?		City	State Zip	Lat		Long		Condition Assessment	Est. Date Condition Assessm	of Prin	mary Non de Mod	Secondar ncy Modes	ry Private Mode	Facility Type	Year Built or Reconstructed So as New	ıFt Pa	Transit  Agency Capital Paces Responsibility (%)	Notes
19495	BRT Station - Four Oaks NB	false	1491 1/2 Post Oak Blvd	Houston	TX 77056	:	29.75281	-9	5.45970	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463	100.00	maintains the facilities Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19496	BRT Station - Four Oaks SB	false	1510 1/2 Post Oak Blvd	Houston	TX 77056	:	29.75237	-9	5.46037	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19497	BRT Station - Uptown Park NB	false	791 1/2 Post Oak Blvd	Houston	TX 77056	:	29.75377	-9	5.45744	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19498	BRT Station - Uptown Park SB	false	800 1/2 Post Oak Blvd #B	Houston	TX 77056	: :	29.75386	-9	5.45806	5	8/1/20	21	RB			Simple At- Grade Platform Station	2020	463	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities

# **Transit Way Mileage (A-20)**

### Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
МВ	DO	0.00	6.80	20.50	27.30
MB	PT	0.00	6.80	8.90	15.70
СВ	DO	0.00	20.00	16.00	36.00
СВ	PT	0.00	20.00	3.40	23.40
RB	DO	8.90	0.00	0.60	9.50

### Rail Mode

Mode	Type of Service	Total Miles	Total Crossings
LR	DO	57.96	165.00

### LR DO - Guideway

#### Basic

Guideway Elements	N/A Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)	9.31		50	100	
2. At-Grade/In-Street/Embedded	45.10	)	50	100	
3. Elevated/Retained Fill	0.57		75	100	
4. Elevated/Concrete	2.98	•	75	100	
5. Elevated/Steel Viaduct or Bridge	NA				
6. Below-Grade/Retained Cut	NA				
7. Below-Grade/Cut-and-Cover Tunnel	NA				
8. Below-Grade/Bored or Blasted Tunnel	NA				
9. Below-Grade/Submerged Tube	NA				

Total Track Miles: 57.96

#### Construction

Guideway Elements	Allocation Unit	Pro	e-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
1. At-Grade/Ballast (including expressway)		TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87	3.44	0.00	9.31
2. At-Grade/In-Street/Embedded		TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.10	0.00	45.10
3. Elevated/Retained Fill		TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.56	0.00	0.57
4. Elevated/Concrete		TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	2.57	0.00	2.98
5. Elevated/Steel Viaduct or Bridge													0.00
6. Below-Grade/Retained Cut													0.00
7. Below-Grade/Cut-and-Cover Tunnel													0.00
8. Below-Grade/Bored or Blasted Tunnel													0.00
9. Below-Grade/Submerged Tube													0.00

### LR DO - Power and Signal

### Basic

Power and Signal Elements	N/A Count Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
10. Substation Building	27	30	100	
11. Substation Equipment		30	100	
12. Third Rail/Power Distribution	NA			
13. Overhead Contact System/Power Distribution		30	100	
14. Train Control & Signaling		12	100	

**Total Count: 27** 

#### Construction

901101111111111111111111111111111111111												
Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
10. Substation Building	Quantity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	17.00	0.00	27.00
11. Substation Equipment	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
12. Third Rail/Power Distribution	%											0.00
13. Overhead Contact System/Power Distribution	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
14. Train Control & Signaling	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00

### LR DO - Track

#### Basic

Track Elements	N/A Count Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent – Revenue Service	35.7	73	50	100	

Track Elements	N/A Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
16. Curve – Revenue Service		13.54		50	100	
17. Non-Revenue Service		8.69		50	100	
18. Revenue Track - No Capital Replacement Responsibility	NA					
19. Double Crossover	16			50	100	
20. Single Crossover	18			50	100	
21. Single Turnout	26			50	100	
22. Lapped Turnout	NA					
23. Grade Crossings	165			50	100	
24. Rail Crossings	6			50	100	
25. Slip Switch	NA					

Total Count: 231

Total Track Miles: 57.96

**Total Track Miles Under Performance Restriction: 1.77** 

# Revenue Vehicle Inventory (A-30) - DR PT

### Fleets

	Agency Vehicle Fleet Id Type	Total Vehicles		Dedicated Fleet	d No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacture	Describe r Other Manufacturer	Model	Year Manufactured	Year I Rebuil	Fuel t Type	Other Dual Fuel Fuel Type Type	Vehicle S Length	Seating Capacity	Standing Capacity	g Ownership / Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency L Vehicles F
45316	Minivan (MV)	238	238	No	_	•	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	5	N/A	OOPE		NFPE	238	N/A
346823	Cutaway (CU)	4	4	Yes			GCC - Goshen Coach		GCII	2015		Gasoline		24	10	0	OOPA		UA	4	0
352700	Cutaway (CU)	2	2	Yes			GCC - Goshen Coach		GCC	2016		Gasoline		24	10	0	OOPA		UA	2	0
352701	Cutaway (CU)	1	1	Yes			GLV - Glaval Bus		GLV	2016		Gasoline		24	10	0	OOPA		UA	1	0
352702	Cutaway (CU)	10	10	Yes			GLV - Glaval Bus		GLV	2017		Gasoline		24	10	0	OOPA		UA	10	0
360327	Cutaway (CU)	6	6	Yes			GLV - Glaval Bus		GLV	2018		Gasoline		24	10	0	OOPA		UA	6	0
388265	Cutaway (CU)	80	60	Yes			GLV - Glaval Bus		GLV	2019		Gasoline		24	10	0	OOPA		UA	60	
392815	Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2017		Gasoline		24	10	0	OOPA		UA	40	
392816	Cutaway (CU)	10	C	Yes			FRD - Ford Motor Corporation		Van	2018		Gasoline		24	10	0	OOPA		UA		
392817	Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2018		Gasoline		24	10	0	OOPA		UA	40	
392818	Cutaway (CU)	2	2	Yes			ZZZ - Other (Describe)	MNA - Mitsubushi Motors;	CUV	2020		Gasoline		24	10	0	OOPA		UA	2	
392819	Cutaway (CU)	1	1	Yes			CMD - Chevrolet Motor Division — GMC		CUV	2021		Gasoline		24	10	0	OOPA		UA	1	
Total	,	717	660	)		•		•	•									•		660	0

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active s Vehicle	Dedicated s Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Fuel Rebuilt Type	Othe Fuel Type	r Dual Fuel Vehicle Seating Fuel Length Capacity	Standing Ownership Capacity Type	Other Ownership Fundin Type	ADA Accessible Vehicles	Emergency L Vehicles F
392820	Cutaway (CU)	3	3 3	Yes			FRD - Ford Motor Corporation		CUV	2021	Gasoli	ne	24 10	0 OOPA	UA	3	
392821	Cutaway (CU)	1	1	Yes			KIA - Kia Motors		CUV	2021	Gasoli	ne	24 10	1 OOPA	UA	1	
392822	Cutaway (CU)	5	5 4	Yes			NIS - Nissan		CUV	2021	Gasoli	ne	24 10	0 OOPA	UA	4	
392823	Cutaway (CU)	3	3 2	? Yes			TOY - Toyota Motor Corporation		CUV	2021	Gasoli	ne	24 10	0 OOPA	UA	2	
392824	Automobile (AO)	1		) Yes	Yes		KIA - Kia Motors		Sedan	2019	Gasoli	ne	16 3	0 OOPA	UA		
392825	Automobile (AO)	1	ı c	) Yes	Yes		TOY - Toyota Motor Corporation		Sedan	2019	Gasoli	ne	16 3	0 OOPA	UA		
392826	Automobile (AO)	7	' 6	Yes	Yes		FRD - Ford Motor Corporation		Sedan	2015	Gasoli	ne	16 3	0 LRPE	NFPE	6	
392827	Automobile (AO)	2	2 2	? Yes	Yes		HYU - Hyundai Rotem		Sedan	2019	Gasoli	ne	16 3	0 LRPE	NFPE	2	
392828	Automobile (AO)	1	1	Yes	Yes		FRD - Ford Motor Corporation		Sedan	2020	Gasoli	ne	16 3	0 LRPE	NFPE	1	
392829	Automobile (AO)	4	1 3	3 Yes	Yes		HYU - Hyundai Rotem		Sedan	2020	Gasoli	ne	16 3	0 LRPE	NFPE	3	
392830	Automobile (AO)	3	3 1	Yes	Yes		NIS - Nissan		Sedan	2020	Gasoli	ne	16 3	0 LRPE	NFPE	1	
392831	Automobile (AO)	6	6 4	Yes	Yes		TOY - Toyota Motor Corporation		Sedan	2020	Gasoli	ne	16 3	0 LRPE	NFPE	4	
392832	Automobile (AO)	<sup>†</sup> 1	l 1	Yes	Yes		CMD - Chevrolet Motor Division — GMC		Sedan	2021	Gasoli	ne	16 3	0 LRPE	NFPE	1	
392833	Automobile (AO)	2	2 1	Yes	Yes		HYU - Hyundai Rotem		Sedan	2021	Gasoli	ne	16 3	0 LRPE	NFPE	1	
392834	Automobile (AO)	1	1	Yes	Yes		KIA - Kia Motors		Sedan	2021	Gasoli	ne	16 3	1 LRPE	NFPE	1	
392835	Automobile (AO)	9	) 7	Yes	Yes		NIS - Nissan		Sedan	2021	Gasoli	ne	16 3	0 LRPE	NFPE	7	
392836	Automobile (AO)	7	' 6	Yes	Yes		TOY - Toyota Motor Corporation		Sedan	2021	Gasoli	ne	16 3	0 LRPE	NFPE	6	
392837	Automobile (AO)	3	3 3	3 Yes	Yes		ZZZ - Other (Describe)	Mazda	Sedan	2021	Gasoli	ne	16 3	0 LRPE	NFPE	3	
392838	Minivan (MV)	4	<b>.</b>	) Yes			CHR - New Chrysler		Minivan	2018	Gasoli	ne	17 5	0 OOPA	UA		
392839	Minivan (MV)	1	ı c	) Yes			TOY - Toyota Motor Corporation		Minivan	2020	Gasoli	ne	17 5	0 OOPA	UA		
392840	Minivan (MV)	17	7 17	Yes			CHR - New Chrysler		Minivan	2019	Gasoli	ne	17 5	0 OOPA	UA	17	
392841	Minivan (MV)	7	7 4	Yes			CHR - New Chrysler		Minivan	2020	Gasoli	ne	17 5	0 OOPA	UA	4	
392842	Minivan (MV)	19	16	Yes			CHR - New Chrysler		Minivan	2021	Gasoli	ne	17 5	0 OOPA	UA	16	
Total		717	660							-						660	0

RVI ID	Agency Vehicle Fleet ld Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Dua Fuel Fue Type Typ	l Vehicle S I Length (	Seating Capacity	Standing Capacity	j Ownershij Type	Other Ownership Fundi Type	ng ADA Accessible Vehicles	Emergency L Vehicles F
392843	Sports Utility Vehicle (SV)	1	0	Yes			GMC - General Motors Corporation		SUV	2021		Gasoline		16	5	0	OOPA	UA		
392844	Sports Utility Vehicle (SV)	24	24	Yes			CHR - New Chrysler		FR Conversions	2020		Gasoline		16	5	0	OOPA	UA	24	
392845	Sports Utility Vehicle (SV)	5	5	i Yes			CHR - New Chrysler		NEW FrontRunner	2020		Gasoline		16	5	0	OOPA	UA	5	
392846	Sports Utility Vehicle (SV)	141	141	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline		16	5	0	OOPA	UA	141	
392847	Sports Utility Vehicle (SV)	1	1	Yes			NIS - Nissan		SUV	2021		Gasoline		16	5	0	OOPA	UA	1	
392848	Sports Utility Vehicle (SV)	2	1	Yes			ZZZ - Other (Describe)	Jeep	SUV	2021		Gasoline		16	5	0	OOPA	UA	1	
392849	Sports Utility Vehicle (SV)	1	1	Yes			GMC - General Motors Corporation		SUV	2021		Gasoline		16	5	0	OOPA	UA	1	
Total		717	660	)		•	•	•	•							•			660	0

### **Energy Consumption**

Energy Type	Amount	Unit
Gasoline		1,995,224 Gallons

# Revenue Vehicle Inventory (A-30) - RB DO

#### **Fleets**

RVI ID	Agency Vehicle Fleet ld Type	Total Vehicle	Active s Vehicle	Dedicated s Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model r	Year Manufactured	Year I Rebuilt	Fuel Type	Other Dual Fuel Fuel Type Type	Vehicle S Length C	eating apacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type ( y Last Renev
387506	1400- Articulated 1413 Bus (AB)	i 14	1 14	1 Yes			NOV - NOVA Bus Corporation		LFS10240	2020		Diesel Fuel		60	59	27	OOPA		UA	14		
Total		14	4 14	4				-												14	0	<del>,</del>

### **Energy Consumption**

Energy Type	Amount	Init
Diesel Fuel	160,446	Gallons
Bio-Diesel		Gallons

# Revenue Vehicle Inventory (A-30) - MB DO

### Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles		Dedicated Fleet	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Yea Manufactured Rel	ar built Fuel Type	Other Dual V Fuel Fuel L Type Type	ehicle Seati ength Capa	ing Sta	anding Ownership pacity Type	Other Ownership Type Type	ADA Accessible Vehicles	Emergenc /ehicles
27387	3550- 3588 Bus (BU)	8	8	Yes		NFA - New Flyer of America		DE40LFR	2007	Hybrid Diesel		40	34	20 OOPA	NFPA	8	(
36251	3601- 3636/ 3647- 3656	46	46	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008	Hybrid Diesel		40	39	20 OOPA	UA	46	(
36252	3637- 3646 Bus (BU)	10	10	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009	Hybrid Diesel		40	39	20 OOPA	UA	10	(
41019	3657- 3696 Bus (BU)	40	40	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009	Hybrid Diesel		40	39	20 OOPA	UA	40	(
41020	4601- 4680 Bus (BU)	80	80	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2010	Hybrid Diesel		40	39	20 OOPA	UA	80	(
45498	5800- 5899 Bus (BU)	100	100	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2011	Hybrid Diesel		40	39	20 OOPA	UA	100	(
50919	50-56 Bus (BU)	7	7	Yes		GIL - Gillig Corporation		BR29LF	2012	Compressed Natural Gas		29	25	13 OOPA	OF	7	(
55653	1510- Articulated 1579 Bus (AB)	68	68	Yes		NOV - NOVA Bus Corporation		LFS60102	2013	Diesel Fuel		60	59	30 OOPA	NFPA	68	(
340236	1800- 1801/ 1860- 1914	54	54	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014	Diesel Fuel		40	39	20 OOPA	NFPA	54	(
340237	2000- 2049 Bus (BU)	50	50	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014	Compressed Natural Gas		40	36	20 OOPA	NFPA	50	(
352643	1935- Bus (BU) 1994	60	60	Yes		NOV - NOVA Bus		L981	2016	Diesel Fuel		40	39	20 OOPA	UA	60	(

RVI ID	Agency Vehicle Fleet Id Type	Total Ac Vehicles Ve	ctive ehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Yea Manufactured Reb	r puilt <sup>Fuel</sup> Type	Other Dual Fuel Fuel Vehicle : Type Type	Seating Capacity	Standing Ownership Capacity Type	Other Ownership Funding Type	ADA Accessible Emerge Vehicles	enc s
							Corporation										_
352653	1580- Articulated 1599 Bus (AB)	18	18	Yes			NOV - NOVA Bus Corporation		LFS60102	2016	Diesel Fuel	60	59	27 OOPA	UA	18	(
378395	2050- 2069 Bus (BU)	20	20	Yes			NOV - NOVA Bus Corporation		LFS10240	2019	Compressed Natural Gas	40	36	27 OOPA	NFPA	20	(
387461	2070- 2079 Bus (BU)	10	10	Yes			NOV - NOVA Bus Corporation		LFS10240	2020	Compressed Natural Gas	40	36	27 OOPA	NFPA	10	(
387516	4370- Cutaway 4409 (CU)	40	40	Yes			ZZZ - Other (Describe)	New England Wheel	Frontrunner	2020	Gasoline	22	14	0 OOPA	NFPA		
392971	2500- 2534 Bus (BU)	35	35	Yes			NOV - NOVA Bus Corporation		LFS40102	2020	Diesel Fuel	40	39	20 OOPA	NFPA	35	(
393085	2459- 2487 Bus (BU)	16	16	Yes			NFA - New Flyer of America		XD40	2017	Diesel Fuel	40	39	20 OOPA	NFPA	16	
393093	2400- 2499 Bus (BU)	61	61	Yes			NFA - New Flyer of America		XD40	2017	Diesel Fuel	40	39	20 OOPA	UA	61	
Total		723	723				·	·						·	· · · · · · · · · · · · · · · · · · ·	683	_

### **Energy Consumption**

Energy Type	Amount Unit	
Diesel Fuel	5,830,666 Gallons	
Compressed Natural Gas	1,436,875 Gallons	
Gasoline	139,785 Gallons	
Bio-Diesel	Gallons	

# Revenue Vehicle Inventory (A-30) - DR TX

#### **Fleets**

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active s Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Mode	Year Manufactured	Year Rebuilt	Fuel Type	Other Dual Fuel Fuel Type Type	hicle Seating ngth Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergenc Vehicles	Type of Last Renewa
40708	Automobile (AO)	300	300	No			N/A	N/A	N/A	N/A	N/A	Gasoline		N/A 5	N/A	OOPE		NFPE	70	N/A	
40711	Automobile (AO)	25	25	No			N/A	N/A	N/A	N/A	N/A	Gasoline		N/A 5	N/A	OOPE		NFPE	3	N/A	ı
Total		325	325							•									73	- (	,

### **Energy Consumption**

Energy Type	Amount	Unit
Gasoline	·	Gallons

# Revenue Vehicle Inventory (A-30) - LR DO

#### Fleets

	Agency Vehicle Fleet ld Type	Total Vehicles	Vehicles	venicies with	Total vehicles with Emergency Lighting System Design	Total vehicles with Emergency Signage	Total vehicles with Emergency Path Marking	Dedicated / Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Year Manufactured Rebuilt	Fuel Type	Other Fuel Type	Dual Vehicle S Fuel Length G	Seating Capacity	Standing Ownership Capacity Type
10817	Light Rail Vehicle (LR)	18				18	0	Yes			SDU - Siemens Mass Transit Division		S70	2004	Electric Propulsion Power		94	60	190 OOPA
55667	Light Rail Vehicle (LR)	19	19	19	19	19	0	Yes			SDU - Siemens Mass Transit Division		S70	2012	Electric Propulsion Power		85	56	152 OOPA
340243	Light Rail Vehicle (LR)	39	38	39	39	39	0	Yes			CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015	Electric Propulsion Power		95	64	183 OOPA
Total	·	76	75	76	76	76	0	)		-							<del></del>		

### **Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power		16,328,983 Kilowatt Hours

# Revenue Vehicle Inventory (A-30) - CB PT

### Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel t Type	Other I Fuel I Type	Dual Fuel Vehicle S Type Length C	eating apacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	y Type of Last B Renewal B
60705	5150- 5178 Bus (BR)	31	31	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel		45	55	27	OOPA		NFPA	31	C	)
360326	5300- 5316 Bus (BR)	16	16	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel		45	55	27	OOPA		UA	16		
378394	Over- the- road Bus (BR)	23	23	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel		45	55	27	OOPA		UA	23		
Total	<u>,                                    </u>	70	70			,														70	(	)

### **Energy Consumption**

Energy Type	Amount Unit	
Diesel Fuel	278,443 Gallons	
Bio-Diesel	Gallons	

# Revenue Vehicle Inventory (A-30) - CB DO

### **Fleets**

RVI ID	Agency Vehicle Fleet ld Type	Total Vehicles	Active Dedicated Vehicles Fleet	d No Capital Replacement Responsibility	Automated or , Autonomous Vehicles	Manufacture	Describe r Other Manufacturer	Model	Year Manufactured	Year Fuel Rebuilt Type	Oth Fue Typ	er Dual Vehicle Se Fuel Length Ca e Type	eating ipacity	Standing Capacity	Ownersh Type	ip Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of U Last E Renewal
50916	5001- 5030 / 5032- 5052 (BR)	50	50 Yes			MCI - Motor Coach Industries International (DINA)		D4505	2008	Hybr Diese	d	45	55	27	OOPA		OF	50	0	
50918	Over- the-	20	20 Yes			MCI - Motor Coach Industries International (DINA)		D4505	2010	Hybr Diese		45	55	27	OOPA		UA	20	0	
352673	5255- 5299 road Bus (BR)	45	45 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017	Diese Fuel	el	45	55	27	OOPA		UA	45	0	
359178	5317- Over- 5354 the-	38	38 Yes			MCI - Motor Coach		D4500	2017	Diese Fuel	el	45	55	27	OOPA		UA	38	0	
Total		325	325			•												325	0	

RVI ID	Agency Ve Fleet Id Ty	ehicle /pe	Total Act Vehicles Veh	tive Dedicated nicles Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	wouei	Year Year Manufactured Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Vehicle S Type	Seating Capacity	Standing Ownershi Capacity Type	Other Ownership Fun Type	ding ADA e Vehi	essible Emerge Vehicles	ncy Type of Last Renewal
378398	5378- 5403 Bu	ad	27	27 Yes			Industries International (DINA) MCI - Motor Coach Industries International (DINA)		D4500	2019	Diesel Fuel		45	55	27 OOPA	UA		27	
378401	5053- the 5102 ro Bu	ver- e- ead us BR)	50	50 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2009	Diesel Fuel		45	55	27 OOPA	OF		50	
378402	5176- <sup>th</sup> 5244 ro Bu	ad	63	63 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014	Diesel Fuel		45	55	27 OOPA	NFF	°A	63	
378403	5245- the 5254 ro Bu	ad	10	10 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2016	Diesel Fuel		45	55	27 OOPA	NFF	PA	10	
387447	5404- the 5413 ro Bu	ad	10	10 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019	Diesel Fuel		45	55	27 OOPA	NFF	PA	10	
393086	5305- Ov 5316 the ro Bu	ver-	12	12 Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017	Diesel Fuel		45	55	27 OOPA	UA		12	
Total			325	325	_													325	0

RVI ID	Agency Vehic Fleet Id Type	e Total Vehicle	Active s Vehicles	Dedicated s Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacture	Describe r Other Manufacture	Model	Year Manufacture	Year Fuel d Rebuilt Type	Other Fuel Type	Dual Fuel Vehicle Seatir Type Capac	g Standir ity Capaci	ig Ownership y Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergenc Vehicles	Type of U Last E Renewal	J B
Total		325	5 325	5														325		0	-

### **Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	1,013,532	Gallons
Bio-Diesel		Gallons

## Revenue Vehicle Inventory (A-30) - MB PT

#### Fleets

RVI ID	Agency Vehicle Fleet Id Type	e Total / Vehicles \	Active /ehicles	Dedicated Fleet	d No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacture	Model r	Year Year Manufactured Rebui	Fuel t Type	Other D Fuel F Type Ty	ual uel Vehicle Sea ype Length Cap	ting :	Standing Capacity	g Ownershi <sub>l</sub> / Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergenc Vehicles	y Type of Last Renewa
60792	1802- Bus 1859 (BU)	58	58	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW- 55	2014	Diesel Fuel		40	36	20	OOPA		NFPA	58	C	)
352584	1915- Bus 1934 (BU)	20	20	Yes			NOV - NOVA Bus Corporation		L981	2016	Diesel Fuel		40	36	20	OOPA		NFPA	20	(	ı
352644	2400- Bus 2499 (BU)	9	9	Yes			NFA - New Flyer of America		XD40	2017	Diesel Fuel		40	39	20	OOPA		UA	9	(	)
360005	2459- Bus 2487 (BU)	27	27	Yes			NFA - New Flyer of America		XD40	2017	Diesel Fuel		40	36	20	OOPA		NFPA	27	(	)
393088	1800- 1801/ Bus 1883- (BU) 1914	33	33	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW- 55	2014	Diesel Fuel		40	36	20	OOPA		NFPA	33		
393092	1987- Bus 1994 (BU)	8	8	Yes			NOV - NOVA Bus Corporation		L981	2017	Diesel Fuel		40	36	20	OOPA		NFPA	8		
Total		155	155						-				<del></del>			_	-		155		)

RVI	ID	Age Flee	ncy Vehic t Id Type	cle T	Γotal ∕ehicle	Act s Vel	tive hicles	Dedicate Fleet	No Capital Replacement Responsibili	Automated or Autonomous Vehicles	Manufacture	Describe er Other Manufacture	Model	Year Manufacture	Year Fue ed Rebuilt Type	l Othe e Fue Type	er Dual Vel Fuel L e Type	ehicle Seating ength Capacity	Standing Capacity	g Ownership 7 Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergenc Vehicles	Type of Last Renewal
To	otal				158	5	155					_											155		0

### **Energy Consumption**

Energy Type	Amount	Unit
Diesel Fuel	1,816,982	Gallons
Bio-Diesel		Gallons

## Revenue Vehicle Inventory (A-30) - VP DO

#### Fleets

RVI ID		Vehicle Type	Total Vehicles	Active Vehicle	Dedicated s Fleet	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacture	Model	Year Manufactured	Year Fuel Rebuilt Type	Other Dual V Fuel Fuel Type Type	ehicle Seating ength Capacit	Standing ( y Capacity 1	Ownership Type	Other Ownership Funding Type	g ADA G Accessit Vehicles
379331	50364	Van (VN)	1		l Yes		FRD - Ford Motor Corporation		E350	2012	Gasoline	e	19 15	5 00	OOPE	NFPE	
379339		Van (VN)	2	2	? Yes		FRD - Ford Motor Corporation		E350	2013	Gasoline	e	19 12	2 0 0	OOPE	NFPE	
379347	60726	Van (VN)	2	2	? Yes		CMD - Chevrolet Motor Division — GMC		E35P	2014	Gasoline	e	19 12	2 0 0	OOPE	NFPE	
379355	340648	Van (VN)	1	,	l Yes		CMD - Chevrolet Motor Division — GMC		E25P	2015	Gasoline	e	19 8	3 0 0	OOPE	NFPE	
379356	340649	Van (VN)	2	2	2 Yes		CMD - Chevrolet Motor Division — GMC		E25P	2015	Gasoline	е	19 9	9 00	OOPE	NFPE	
379359	340658	Van (VN)	3	3	3 Yes		CMD - Chevrolet Motor Division — GMC		E35P	2015	Gasoline	е	19 12	2 0 0	OOPE	NFPE	
379366	346794	Minivan (MV)	9	ę	Yes		TOY - Toyota Motor Corporation		SIENNA	2016	Gasoline	e	17 7	7 0 0	OOPE	NFPE	
379372	346806	Van (VN)	3	3	3 Yes		FRD - Ford Motor Corporation		T350	2016	Gasoline	e	22 12	2 0 0	OOPE	NFPE	
379376	352844	Van (VN)	1		l Yes		CMD - Chevrolet Motor Division — GMC		E25P	2017	Gasoline	е	19 12	2 0 0	OOPE	NFPE	

RVI ID	Agency Fleet Id	Vehicle Type	Total Active Vehicles Vehic	e Dedicat les Fleet	ed No Capital Replacement Responsibility	Automated or Autonomous Vehicles	, Manufacturer	Describe Other Manufacture	Model r	Year Manufactured	Year F Rebuilt T	uel ype	Other Dual Fuel Fuel Type Type	Vehicle Seati Length Capa	ng Sta	anding Ownership apacity Type	Other Ownership Funding Type	ADA Accessib Vehicles
379378	352848	Minivan (MV)	8	8 Yes			TOY - Toyota Motor Corporation		SIENNA	2017	G	asoline	<del></del> -	17	7	0 OOPE	NFPE	_
379380	362043	Van (VN)	1	1 Yes			FRD - Ford Motor Corporation		E350	2006	G	Sasoline		19	12	0 OOPE	NFPE	
379384	362049	Van (VN)	3	3 Yes			CMD - Chevrolet Motor Division — GMC		E35P	2018	G	Sasoline		19	12	0 OOPE	NFPE	
379385	362052	Minivan (MV)	11	11 Yes			TOY - Toyota Motor Corporation		SIENNA	2018	G	Sasoline		17	7	0 OOPE	NFPE	
379388	362055	Van (VN)	5	5 Yes			FRD - Ford Motor Corporation		T150	2018	G	Sasoline		18	8	0 OOPE	NFPE	
379389	362056	Van (VN)	5	5 Yes			FRD - Ford Motor Corporation		T350	2018	G	Sasoline		20	15	0 OOPE	NFPE	
379390	362057	Van (VN)	2	2 Yes			FRD - Ford Motor Corporation		T350	2017	G	Sasoline		20	12	0 OOPE	NFPE	
379391	362058	Van (VN)	3	3 Yes			FRD - Ford Motor Corporation		T350	2018	G	Sasoline		20	12	0 OOPE	NFPE	
379396	NEW - FRD_T150_2019_8		6	6 Yes			FRD - Ford Motor Corporation		T150	2019	G	Sasoline		18	8	0 OOPE	NFPE	
379399	NEW - FRD_T350_2019_10		7	7 Yes			FRD - Ford Motor Corporation		T350	2019	G	Sasoline		20	10	0 OOPE	NFPE	
379400	NEW - FRD_T350_2019_12		14	14 Yes			FRD - Ford Motor Corporation		T350	2019	G	Sasoline		20	12	0 OOPE	NFPE	
379401	NEW - FRD_T350_2019_14		16	16 Yes			FRD - Ford Motor Corporation		T350	2019	G	Sasoline		20	14	0 OOPE	NFPE	
379402	NEW - FRD_T350_2019_15		14	14 Yes			FRD - Ford Motor Corporation		T350	2019	G	Sasoline		20	15	0 OOPE	NFPE	
379403	NEW - TOY_SIENNA_2019_7	Minivan (MV)	44	44 Yes			TOY - Toyota Motor Corporation		SIENNA	2019	G	Sasoline		17	7	0 OOPE	NFPE	
388011	NEW- FRD_T150_2019_10		3	3 Yes			FRD - Ford Motor Corporation		T150	2019	G	Sasoline		18	10	0 OOPE	NFPE	
388014	NEW- TOY_SIENNA_2020_7	Minivan (MV)	16	16 Yes			TOY - Toyota Motor Corporation		SIENNA	2020	G	Sasoline		17	7	0 OOPE	NFPE	
393036	NEW 2018 T350 14 Total	Van (VN)	1	1 Yes			FRD - Ford Motor Corporation		T350	2018	G	Sasoline		20	14	0 OOPE	NFPE	
393037	NEW 2019 ATLAS 7 Total	Sports Utility Vehicle (SV)	1	1 Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2019	G	Sasoline		17	7	0 OOPE	NFPE	
393038	NEW 2020 ATLAS 7 Total	Sports Utility Vehicle (SV)	1	1 Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2020	G	Sasoline		17	7	0 OOPE	NFPE	
393039	NEW 2020 DURANGO 7 Total	Sports	1	1 Yes			DTD - Dodge Division —		DURANGO	2020	G	Sasoline		17	7	0 OOPE	NFPE	
Total			193 1	93		•					·							

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicate Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Dual Fuel Fuel Type Type	Vehicle S Length C	Seating Sapacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessib Vehicles
		Vehicle (SV)						Chrysler Corporation													
393040	NEW 2020 PATHFINDER 7 Total		1	1	Yes			NIS - Nissan		PATHFINDER	2020		Gasoline		17	7	0	OOPE		NFPE	
393041	NEW 2020 T350 15 Total	Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	15	0	OOPE		NFPE	
393042	NEW 2021 ATLAS 7 Total	Sports Utility Vehicle (SV)	3	3	Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2021		Gasoline		17	7	0	OOPE		NFPE	
393043	NEW 2021 T350 15 Total	Van (VN)	2	2	! Yes			FRD - Ford Motor Corporation		T350	2021		Gasoline		20	15	0	OOPE		NFPE	
Total	· · · · · ·		193	193	!		·					-		.,			·		-		

### **Energy Consumption**

Energy Type	Amount	Unit
Gasoline		115,044 Gallons

## **Service Vehicle Inventory (A-35)**

ID	Agency Fleet Id	Fleet Name	Vehicle Type				Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
12746	6219	FORD	Automobiles	MB - Bus	1999	\$24,654.30		5 -1	7	1 100.00	1999	LR	Active
12749	6298	FORD	Automobiles	MB - Bus	2002	\$20,527.57		5 -1	4	1 100.00	2002	LR	Active
12750	6312	FORD	Automobiles	MB - Bus	2003	\$21,314.72		5 -1	3	1 100.00	2003	LR	Active
12751	6328	FORD	Automobiles	MB - Bus	2004	\$26,476.05		5 -1	2	1 100.00	2004	LR	Active
12752	6339	FORD	Automobiles	MB - Bus	2005	\$21,098.05		5 -1	1	1 100.00	2005	LR	Active
12758	6360	FORD	Automobiles	MB - Bus	2008	\$28,390.00	!	5 -	8	1 100.00	2008	LR	Active
12759	6364	FORD	Automobiles	MB - Bus	2008	\$28,390.00	!	5 -	8	1 100.00	2008	LR	Active
12760	6365	FORD	Automobiles	MB - Bus	2008	\$28,390.00		5 -	8	1 100.00	2008	LR	Active
12761	6366	FORD	Automobiles	MB - Bus	2008	\$28,390.00		5 -	8	1 100.00	2008	LR	Active
12762	6367	FORD	Automobiles	MB - Bus	2009	\$26,260.00		5 -	7	1 100.00	2009	LR	Active
12763	6370	FORD	Automobiles	MB - Bus	2009	\$26,260.00		5 -	7	1 100.00	2009	LR	Active
12764	6373	FORD	Automobiles	MB - Bus	2009	\$26,260.00	!	5 -	7	1 100.00	2009	LR	Active
12765	6378	FORD	Automobiles	MB - Bus	2009	\$26,260.00	!	5 -	7	1 100.00	2009	LR	Active
12766	6383	FORD	Automobiles	MB - Bus	2008	\$26,260.00		5 -	8	1 100.00	2008	LR	Active
12767	6386	FORD	Automobiles	MB - Bus	2009	\$26,260.00	!	5 -	7	1 100.00	2009	LR	Active
12768	6387	FORD	Automobiles	MB - Bus	2009	\$22,173.39	!	5 -	7	1 100.00	2009	LR	Active
12769	6388	FORD	Automobiles	MB - Bus	2009	\$26,260.00	!	5 -	7	1 100.00	2009	LR	Active
12770	6389	FORD	Automobiles	MB - Bus	2009	\$26,260.00	!	5 -	7	1 100.00	2009	LR	Active
12771	6390	FORD	Automobiles	MB - Bus	2009	\$22,173.39	!	5 -	7	1 100.00	2009	LR	Active
12772	6392	FORD	Automobiles	MB - Bus	2009	\$22,173.39		5 -	7	1 100.00	2009	LR	Active
12773	6395	FORD	Automobiles	MB - Bus	2009	\$22,173.39	!	5 -	7	1 100.00	2009	LR	Active
12778	6400	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	!	5 -	4	1 100.00	2012	LR	Active
12779	6401	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	!	5 -	4	1 100.00	2012	LR	Active
12812	6972	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	;	5 -	1	1 100.00	2015	LR	. Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
12813	6973	HONDA	Trucks and other Rubber Tire Vehicles		2015	\$25,737.00		5	-1	1 100.00	2015	LF	R Active
12814	6974	HONDA	Trucks and other Rubber Tire Vehicles		2015	\$25,737.00		5	-1	1 100.0	2015	LF	R Active
12815	6975	HONDA	Trucks and other Rubber Tire Vehicles		2015	\$25,737.00		5	-1	1 100.0	2015	LF	R Active
12835	7138	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$21,053.85		5	-8	1 100.0	2008	LF	R Active
12841	7149	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2011	\$15,696.00		5	-5	1 100.0	2011	LF	R Active
12846	7156	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.0	2013	LF	R Active
12847	7157	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.0	2013	LF	R Active
12848	7158	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12849	7159	FORD	Trucks and other Rubber Tire Vehicles	MR Rue	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12850	7160	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12852	7162	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12854	7164	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12856	7166	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12860	7170	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2013	\$22,979.00		5	-3	1 100.00	2013	LF	R Active
12862	7172	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light	2014	\$24,977.00		5	-2	1 100.00	2014	ME	3 Active
12864	7174	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light		\$24,977.00		5	-2	1 100.00	2014	ME	Active
12865	7175	CHEVROLET	Trucks and other Rubber Tire Vehicles			\$24,977.00		5	-2	1 100.0	2014	ME	B Active
12866	7176	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light	2014	\$24,977.00		5	-2	1 100.00	2014	ME	B Active
12867	7177	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2015	\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12868	7178	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2015	\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12869	7179	FORD	Trucks and other Rubber Tire Vehicles	MR Rue	2015	\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12870	7180	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2015	\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12872	7182	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2015	\$24,923.00		5	-1	1 100.0	2015	LF	R Active
12874	7184	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2015	\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12875	7185	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2015	\$24,923.00		5	-1	1 100.0	2015	LF	R Active
12878	7188	FORD	Trucks and other Rubber Tire Vehicles	LR - Light		\$24,923.00		5	-1	1 100.0	2015	ME	B Active
12881	7191	FORD	Trucks and other Rubber Tire Vehicles	MP Pue		\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12882	7192	FORD	Trucks and other Rubber Tire Vehicles	LR - Light		\$24,923.00		5	-1	1 100.00	2015	ME	B Active
12883	7193	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue		\$24,923.00		5	-1	1 100.00	2015	LF	R Active
12888	7214	FORD	Trucks and other Rubber Tire Vehicles	MR Rue	2010	\$21,828.25		5	-6	1 100.00	2010	LF	R Active
12889	7215	FORD	Trucks and other Rubber Tire Vehicles	MR Rue	2010	\$21,828.25		5	-6	1 100.00	2010	LF	R Active
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ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
12891	7217	FORD	Trucks and other Rubber Tire Vehicles	MR Rue	2011	\$25,896.00	·			1 100.00		LF	R Active
12894	7220	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2011	\$25,896.00		5	-5	1 100.00	2011	LF	R Active
12895	7221	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2011	\$25,896.00		5	-5	1 100.00	2011	LF	R Active
12896	7222	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2011	\$25,896.00		5	-5	1 100.00	2011	LF	R Active
12897	7223	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LR	R Active
12898	7224	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LF	R Active
12899	7225	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LR	R Active
12900	7226	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2014	\$28,193.00		5	-2	1 100.00	2014	LF	R Active
12901	7227	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LF	R Active
12902	7228	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00	!	5	-2	1 100.00	2014	LF	R Active
12903	7230	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00		5	-2	1 100.00	2014	LF	R Active
12904	7231	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00		5	-2	1 100.00	2014	LF	R Active
12905	7232	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LF	R Active
12906	7233	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2014	\$28,193.00		5	-2	1 100.00	2014	LF	R Active
12909	7236	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95		5	-2	1 100.00	2014	LF	R Active
12911	7238	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	<b>!</b>	5	-2	1 100.00	2014	LR	R Active
12915	7242	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LR	R Active
12916	7243	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LR	R Active
12917	7244	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LR	R Active
12918	7245	CHEVROLET	Trucks and other Rubber Tire Vehicles		2015	\$24,620.00		5	-1	1 100.00	2015	CE	3 Active
12919	7246	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LR	R Active
12920	7247	CHEVROLET	Trucks and other Rubber Tire Vehicles		2015	\$24,620.00		5	-1	1 100.00	2015	ME	3 Active
12921	7248	CHEVROLET	Trucks and other Rubber Tire Vehicles		2015	\$24,620.00	;	5	-1	1 100.00	2015	LF	R Active
12922	7249	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LR	R Active
12923	7250	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00		5	-1	1 100.00	2015	LF	R Active
12924	7251	CHEVROLET	Trucks and other Rubber Tire Vehicles		2015	\$24,620.00		5	-1	1 100.00	2015	LF	R Active
12925	7252	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	;	5	-1	1 100.00	2015	LF	R Active
12926	7253	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	;	5	-1	1 100.00	2015	LF	R Active
12927	7254	CHEVROLET	Trucks and other Rubber Tire Vehicles		2015	\$24,620.00	;	5	-1	1 100.00	2015	ME	3 Active
12928	7255	FORD	Trucks and other Rubber Tire Vehicles		2017	\$33,788.00		5	1	1 100.00	2017	LR	R Active
12929	7256	FORD	Trucks and other Rubber Tire Vehicles		2017	\$33,788.00		5	1	1 100.00	2017	LR	R Active
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)	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
2930	7257	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00		5	1	1 100.00	2017	LF	R Active
2931	7258	FORD	Trucks and other Rubber Tire Vehicles		2017	\$33,788.00		5	1	1 100.00	2017	LF	R Active
2932	7259	FORD	Trucks and other Rubber Tire Vehicles		2017	\$33,788.00		5	1	1 100.00	2017	LF	R Active
2933	7260	FORD	Trucks and other Dubber	MR - Rue	2017	\$33,788.00		5	1	1 100.00	2017	LF	R Active
2936	7264	FORD	Trucks and other Dubber	MR - Rus	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2937	7265	FORD	Trucks and other Pubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2938	7266	FORD	Trucks and other Dubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2939	7267	FORD	Trucks and other Dubber	MR - Rus	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2940	7268	FORD	Trucks and other Pubber	MR Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2941	7269	FORD	Trucks and other Dubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2942	7270	FORD	Trucks and other Pubber	MR - Rus	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2943	7271	FORD	Trucks and other Pubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2944	7272	FORD	Trucks and other Dubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2945	7273	FORD	Trucks and other Dubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2946	7274	FORD	Trucks and other Pubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2947	7275	FORD	Trucks and other Dubber	MR - Rue	2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2948	7276	FORD	Trucks and other Rubber Tire Vehicles		2017	\$28,465.00		5	1	1 100.00	2017	LF	R Active
2950	7719	FORD	Trucks and other Pubber	MR - Rue	2002	\$15,401.10		5 -	14	1 100.00	2002	LF	R Active
2954	7751	FORD	Trucks and other Rubber Tire Vehicles		2007	\$15,062.26		5	-9	1 100.00	2007	LF	R Active
2955	7752	FORD	Trucks and other Rubber Tire Vehicles		2007	\$15,062.26		5	-9	1 100.00	2007	LF	R Active
2958	7756	FORD	Trucks and other Pubber	MR Rue	2007	\$15,062.26		5	-9	1 100.00	2007	LF	R Active
2959	7757	FORD	Trucks and other Rubber Tire Vehicles		2007	\$15,062.26		5	-9	1 100.00	2007	LF	R Active
2960	7759	FORD	Trucks and other Rubber Tire Vehicles		2008	\$13,329.00		5	-8	1 100.00	2008	LF	R Active
2962	7761	FORD	Trucks and other Pubber	MR Rue	2008	\$13,329.00		5	-8	1 100.00	2008	LF	R Active
2965	7764	FORD	Trucks and other Rubber Tire Vehicles		2008	\$13,329.00		5	-8	1 100.00	2008	LF	R Active
2967	7766	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2968	7767	FORD	Trucks and other Pubber	MD Duo	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2970	7769	FORD	Trucks and other Dubber	. MD Due	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2973	7772	FORD	Trucks and other Dubber	MR - Rue	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2975	7774	FORD	Trucks and other Pubber	MR Rue	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2976	7775	FORD	Trucks and other Rubber	MR Rue	2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
2976	7775	FORD	Trucks and other Rubber Tire Vehicles		2009	\$14,295.00		5	-7	1 100.00	2009	1	LF

	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
12978	7777	FORD	Trucks and other Rubber Tire Vehicles		2009	\$14,295.00		5	-7	1 100.00	2009	LF	R Active
12986	7785	FORD	Trucks and other Rubber Tire Vehicles		2009	\$14,944.00		5	-7	1 100.00	2009	) ME	3 Active
12989	7792	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Active
12990	7793	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Active
12991	7794	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Active
12993	7796	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Active
12994	7797	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
12995	7798	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
12996	7799	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
12997	7800	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
12998	7801	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
2999	7802	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
3000	7803	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	LF	R Activ
3001	7804	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	LF	R Activ
3002	7805	FORD	Trucks and other Rubber Tire Vehicles		2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
3003	7806	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	LF	R Activ
3004	7807	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00		5	-4	1 100.00	2012	. LF	R Activ
3006	7809	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Acti
3007	7810	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3008	7811	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3009	7812	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3010	7813	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3011	7814	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3012	7815	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	s ME	3 Activ
3013	7816	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	ME	3 Activ
3014	7817	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3015	7818	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	LF	R Activ
3016	7820	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	ME	3 Activ
3017	7821	FORD	Trucks and other Rubber Tire Vehicles		2013	\$16,399.00		5	-3	1 100.00	2013	s ME	3 Activ
3018	7822	FORD	Trucks and other Pubber	LR - Light	2013	\$16,399.00		5	-3	1 100.00	2013	s ME	3 Acti
3019	7823	FORD	Trucks and other Bubber	LR - Light	2013	\$16,399.00		5	-3	1 100.00	2013	s ME	3 Activ

	Agency Fleet Id	Fleet Name	Vehicle Type		Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
13020	7824	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$32,809.00	5			1 100.00	2015		R Active
13021	7825	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$9,460.00	Ę	5	-6	1 100.00	2010	LF	R Active
13022	7826	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,025.00	Ę	5	-6	1 100.00	2010	LF	R Active
13023	7827	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$5,468.00	Ę	5	-9	1 100.00	2007	LF	R Active
13024	7828	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,456.00	Ę	; ·	-6	1 100.00	2010	LF	R Active
13025	7829	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$10,883.00	Ę	5	-5	1 100.00	2011	LF	R Active
13026	7830	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	5	-1	1 100.00	2015	LF	R Active
13027	7831	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	5	-1	1 100.00	2015	LF	R Active
13028	7832	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	5	-1	1 100.00	2015	LF	R Active
13029	7833	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	Ę	5	-1	1 100.00	2015	LF	R Active
13030	7834	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	5	-1	1 100.00	2015	LF	R Active
13031	7835	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	Ę	5	-1	1 100.00	2015	LF	R Active
13032	7836	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	5	-1	1 100.00	2015	LF	R Active
13033	7837	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	Ę	5	-1	1 100.00	2015	LF	R Active
13034	7838	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	Ę	5	-1	1 100.00	2015	LF	R Active
13035	7839	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	Ę	5	-1	1 100.00	2015	LF	R Active
13036	7840	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	j.	0	1 100.00	2016	ME	3 Active
13037	7841	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	j.	0	1 100.00	2016	LF	R Active
13038	7842	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13039	7843	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13040	7844	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13041	7845	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13042	7846	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	5	0	1 100.00	2016	LF	R Active
13043	7847	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13044	7848	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	Ę	5	0	1 100.00	2016	LF	R Active
13045	7849	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	ŧ	5	0	1 100.00	2016	ME	3 Active
13046	7850	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	Ę	5	0	1 100.00	2016	LF	R Active
13047	7851	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	Ę	5	0	1 100.00	2016	LF	R Active
13048	7852	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	ŧ	5	0	1 100.00	2016	LF	R Active
13049	7853	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	Ę	5	0	1 100.00	2016	LF	R Active
13050	7854	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	5	0	1 100.00	2016	LF	R Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
13051	7855	FORD	Trucks and other Rubber Tire Vehicles	. MR Rue	2016		·			1 100.00			R Active
13052	7856	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2016	\$20,322.00		5	0	1 100.00	2016	LF	R Active
13053	7857	FORD	Trucks and other Rubber	MR - Rue	2016	\$20,322.00		5	0	1 100.00	2016	LF	R Active
13054	7858	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016	\$20,322.00		5	0	1 100.00	2016	LF	R Active
13055	7859	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00			
13056	7860	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00		LF	R Active
13057	7861	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00			
13058	7862	FORD	Tire Vehicles Trucks and other Rubber	MR - Rus	2016				0	1 100.00			
13059	7863	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00		LF	R Active
13060	7864	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00			
13061	7865	FORD	Tire Vehicles Trucks and other Rubber	MR - Rus	2016					1 100.00			
13062	7866	DODGE	Tire Vehicles Trucks and other Rubber	MR Rus	2016					1 100.00			
13063	7867	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016					1 100.00			
13064	7868	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016					1 100.00			
13065	7869	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016				0	1 100.00			
13066	7870	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016					1 100.00			
13067	7871	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rus	2016			5	0	1 100.00			
13068	7872	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00			
13069	7873	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016			5	0	1 100.00			
13070	7874		Tire Vehicles Trucks and other Rubber	MR - Rus	2016				0	1 100.00			
13071	7875	DODGE	Tire Vehicles Trucks and other Rubber	MR - Rue	2016				0	1 100.00			
13072	8018	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2000					1 100.00			
13074	8026		Tire Vehicles Trucks and other Rubber	MR - Rus	2001	\$66,663.50		7 -1		1 100.00		LF	
13075	8027	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2001	\$66,663.51		7 -1		1 100.00		LF	
13076	8029	FORD	Tire Vehicles Trucks and other Rubber	MR - Rue	2001	\$30,524.83				1 100.00		LF	
13077	8032		Tire Vehicles Trucks and other Rubber	MR Rus	2002					1 100.00			
13079	8037	FORD	Tire Vehicles Trucks and other Rubber	LR - Light	2003					1 100.00			
13080	8039		Tire Vehicles Trucks and other Rubber	LR - Light	2003					1 100.00			
13083	8043		Tire Vehicles Trucks and other Rubber	MR Rus	2003					1 100.00			
13084	8047		Tire Vehicles Trucks and other Rubber	MP Pue	2005					1 100.00			
13085	8048		Tire Vehicles Trucks and other Rubber	MP Pue	2005					1 100.00			
13005	0040	FORD	Tire Vehicles	IVID - BUS	2005	<b>ფ</b> ეკ,იკე.56			- <del>u</del>	1 100.00	2005	Lr	Active

	Agency Fleet Id	Fleet Name	Vehicle Type		Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
13086	8049	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$59,626.06	, ,		-9	1 100.00	2005	МВ	Active
13087	8050	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$40,778.00	7	7	-9	1 100.00	2005	МВ	Active
13088	8051	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	7	-5	1 100.00	2009	LR	Active
13089	8052	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	7	-5	1 100.00	2009	LR	Active
13090	8053	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	7	-5	1 100.00	2009	LR	Active
13091	8054	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	7	-5	1 100.00	2009	LR	Active
13092	8055	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	7	-5	1 100.00	2009	LR	Active
13093	8056	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$43,760.00	7	7	-5	1 100.00	2009	LR	Active
13094	8057	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$91,775.00	7	7	-2	1 100.00	2012	LR	Active
13095	8058	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$91,775.00	7	7	0	1 100.00	2014	LR	Active
13096	8059	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	MB	Active
13097	8060	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	MB	Active
13098	8061	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	MB	Active
13099	8062	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	МВ	Active
13100	8063	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	MB	Active
13101	8064	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	7	0	1 100.00	2014	МВ	Active
13102	8065	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$114,925.00	7	7	0	1 100.00	2014	MB	Active
13103	8066	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$95,523.00	7	7	0	1 100.00	2014	MB	Active
13104	8067	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$115,386.00	7	7	0	1 100.00	2014	MB	Active
13105	8068	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$99,342.00	7	7	2	1 100.00	2016	LR	Active
13108	8708	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	1995	\$105,004.40	12	2 -	14	1 100.00	1995	LR	Active
13112	8714	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$185,370.00	12	2	-6	1 100.00	2003	MB	Active
13113	8715	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$57,745.00	12	2	-6	1 100.00	2003	LR	Active
13115	8717	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2004	\$159,896.00	12	2	-5	1 100.00	2004	MB	Active
13117	8719	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$214,093.00	12	2	-3	1 100.00	2006	LR	Active
13118	8720	ELGIN	Trucks and other Rubber Tire Vehicles		2006	\$154,782.10	12	2	-3	1 100.00	2006	MB	Active
13120	8724	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$98,356.00	12	2	6	1 100.00	2015	LR	Active
13121	8725	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	IVID - DUS	2015	\$248,468.00	12	2	6	1 100.00	2015	LR	Active
13122	8726	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$195,872.00	12	2	5	1 100.00	2014	MB	Active
13123	8727	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2014	\$196,973.00	12	2	5	1 100.00	2014	MB	Active
13124	8728	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2015	\$206,808.00	12	2	6	1 100.00	2015	MB	Active

13125 13126 13127 13128 13129 13130 13131 13132 13133		WESTERN STAR INTERNATIONAL BMY AM GENERAL AM GENERAL AM GENERAL FREIGHTLINER FORD FORD BMY	Trucks and other Rubber Tire Vehicles	Rail MB - Bus	2015 2015 1990 1990 1990 2002 2017	\$744,986.00 \$259,268.00 \$5,500.00 \$3,000.00 \$4,000.00	12 12 12 7 7	-19 -24	) ·	1 100.00 1 100.00 1 100.00	2015 2015 1990 1990	MB LR LR LR	Active Active
13127 13128 13129 13130 13131 13132 13133 13134	8731 8732 8733 8734 8735 8736 8737	BMY  AM GENERAL  AM GENERAL  AM GENERAL  FREIGHTLINER  FORD  FORD	Tire Vehicles Trucks and other Rubber Tire Vehicles	MB - Bus MB - Bus MB - Bus MB - Bus LR - Light Rail	1990 1990 1990 2002	\$5,500.00 \$3,000.00 \$3,000.00 \$4,000.00	12 7 7	-19 -24	) ·	1 100.00	1990 1990	LR LR	Active Active
13128 13129 13130 13131 13132 13133 13134	8732 8733 8734 8735 8736 8737	AM GENERAL  AM GENERAL  AM GENERAL  FREIGHTLINER  FORD  FORD	Tire Vehicles Trucks and other Rubber	MB - Bus MB - Bus MB - Bus LR - Light Rail	1990 1990 2002	\$3,000.00 \$3,000.00 \$4,000.00	7	-24		1 100.00	1990	LR	Active
13129 13130 13131 13132 13133 13134	8733 8734 8735 8736 8737 8738	AM GENERAL  AM GENERAL  FREIGHTLINER  FORD  FORD	Tire Vehicles Trucks and other Rubber	MB - Bus MB - Bus LR - Light Rail	1990 2002	\$3,000.00 \$4,000.00	7	-24					
13130 13131 13132 13133 13134	8734 8735 8736 8737 8738	AM GENERAL FREIGHTLINER FORD FORD	Tire Vehicles Trucks and other Rubber	MB - Bus LR - Light Rail	2002	\$4,000.00				1 100.00	1990	LR	Active
13131 13132 13133 13134	8735 8736 8737 8738	FREIGHTLINER FORD FORD	Tire Vehicles Trucks and other Rubber Tire Vehicles Trucks and other Rubber Tire Vehicles Trucks and other Rubber	LR - Light Rail			7						
13132 13133 13134	8736 8737 8738	FORD	Tire Vehicles Trucks and other Rubber Tire Vehicles Trucks and other Rubber	Rail	2017	<b>*</b> 445 <b>*</b> 000 <b>*</b> 00		-12	?	1 100.00	2002	LR	Active
13133 13134	8737 8738	FORD	Tire Vehicles Trucks and other Rubber	MB - Bus		\$115,938.00	12		3	1 100.00	2017	MB	Active
13134	8738				2017	\$66,688.00	12		3	1 100.00	2017	LR	Active
		BMY		MB - Bus	2017	\$66,688.00	12		3	1 100.00	2017	LR	Active
	8739		Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-19		1 100.00	1990	LR	Active
13135		ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-19		1 100.00	1990	LR	Active
13136	8740	ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-19		1 100.00	1990	LR	Active
13137	8741	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1987	\$4,500.00	7	-27	,	1 100.00	1987	LR	Active
13138	8742	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1985	\$4,500.00	7	-29		1 100.00	1985	LR	Active
13139	8743	ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1991	\$6,200.00	12	-18	3	1 100.00	1991	LR	Active
13140	8744	ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-19		1 100.00	1990	LR	Active
13146	8933	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$15,585.00	7	-9	)	1 100.00	2005	LR	Active
13147	8934	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$21,318.00	7	-9	)	1 100.00	2005	LR	Active
13148	8935	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$83,934.56	7	-8	3	1 100.00	2006	LR	Active
13155	8942	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$31,577.00	7	-2	2	1 100.00	2012	LR	Active
13156	8943	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-3	3	1 100.00	2013	LR	Active
13157	8944	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-3	3	1 100.00	2013	LR	Active
13158	8945	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-3	3	1 100.00	2013	LR	Active
13159	8946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-3	3	1 100.00	2013	LR	Active
13161	8948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-3	3	1 100.00	2013	LR	Active
13162	8949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-3	3	1 100.00	2013	LR	Active
13163	8950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-3	3	1 100.00	2013	LR	Active
13164	8951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-3	3	1 100.00	2013	LR	Active
13165	8952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-3	3	1 100.00	2013	LR	Active
13166	8953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-3	3	1 100.00	2013	LR	Active
13167	8955	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$39,402.00	5	-2	2	1 100.00	2014	СВ	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
22800	6976	HONDA	Trucks and other Rubber Tire Vehicles	MR Rue	2018	\$24,244.00				1 100.00	2018	•	R Active
22801	6977	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rus	2018	\$24,244.00		5	2	1 100.00	2018	LF	R Active
22802	6978	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rue	2018	\$24,244.00		5	2	1 100.00	2018	LF	R Active
22803	6979	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rue	2019	\$24,440.00	į.	5	3	1 100.00	2019	LR	R Active
22804	6980	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rus	2019	\$24,440.00	:	5	3	1 100.00	2019	LR	R Active
22805	6981	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rue	2019	\$24,440.00		5	3	1 100.00	2019	LF	R Active
22806	6982	HONDA	Trucks and other Rubber Tire Vehicles	MR - Rue	2019	\$24,440.00		5	3	1 100.00	2019	LF	R Active
22807	6983	HONDA	Trucks and other Rubber Tire Vehicles		2019	\$24,440.00	!	5	3	1 100.00	2019	LR	R Active
22808	6984	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	į.	5	3	1 100.00	2019	LR	R Active
22809	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles		2019	\$33,085.00	;	5	3	1 100.00	2019	LF	R Active
22810	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	:	5	3	1 100.00	2019	LF	R Active
22811	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	:	5	3	1 100.00	2019	LF	R Active
22812	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	:	5	3	1 100.00	2019	LF	R Active
22813	7876	FORD	Trucks and other Rubber Tire Vehicles		2018	\$26,242.00		5	2	1 100.00	2018	ME	B Active
22814	7877	FORD	Trucks and other Rubber Tire Vehicles		2018	\$26,242.00		5	2	1 100.00	2018	ME	B Active
22815	8069	FORD	Trucks and other Rubber Tire Vehicles		2019	\$33,176.00	;	7	5	1 100.00	2019	ME	3 Active
22816	8070	FORD	Trucks and other Rubber Tire Vehicles		2019	\$33,176.00		7	5	1 100.00	2019	LF	R Active
22817	8071	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00		7	5	1 100.00	2019	LF	R Active
22818	8745	INTERNATIONAL	Trucks and other Rubber Tire Vehicles		2019	\$70,153.00	1:	2	10	1 100.00	2019	LR	R Active
22819	8746	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$84,515.00	1:	2	10	1 100.00	2019	ME	B Active
22820	8747	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$317,551.00	1:	2	10	1 100.00	2019	LF	R Active
22821	8748	FORD	Trucks and other Rubber Tire Vehicles		2019	\$92,175.00	1:	2	10	1 100.00	2019	LF	R Active
22822	8749	FORD	Trucks and other Rubber Tire Vehicles	IVID - DUS	2019	\$92,175.00	1:	2	10	1 100.00	2019	LF	R Active
22823	8750	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2019	\$138,500.00	1:	2	10	1 100.00	2019	LF	R Active
25610	6985	HONDA	Trucks and other Rubber Tire Vehicles		2020	\$37,297.28		5	4	1 100.00	2020	LF	R Active
25611	6986	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	!	5	4	1 100.00	2020	LR	R Active
25612	6987	HONDA	Trucks and other Rubber Tire Vehicles	IVID - DUS	2020	\$37,297.28	!	5	4	1 100.00	2020	LR	R Active
25613	6988	HONDA	Trucks and other Rubber Tire Vehicles	IVID - DUS	2020	\$37,297.28	!	5	4	1 100.00	2020	LR	R Active
25614	6989	HONDA	Trucks and other Rubber Tire Vehicles	IVID - DUS	2020	\$37,297.28	!	5	4	1 100.00	2020	LR	R Active
25615	6990	HONDA	Trucks and other Rubber Tire Vehicles	IVID - DUS	2020	\$37,297.28		5	4	1 100.00	2020	LF	R Active
25616	6991	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	;	5	4	1 100.00	2020	LF	R Active
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ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
25617	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR Rue	2020	\$33,085.00	Denominark (Tears)			1 100.00	2020		R Active
25618	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00		5	4	1 100.00	2020	LF	R Active
25619	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00		5	4	1 100.00	2020	LF	R Active
25620	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rue	2020	\$33,085.00		5	4	1 100.00	2020	LF	R Active
25621	7285	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rus	2020	\$44,414.00		5	4	1 100.00	2020	LF	R Active
25622	7286	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rue	2020	\$44,414.00		5	4	1 100.00	2020	LF	R Active
25623	7287	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rue	2020	\$44,414.00		5	4	1 100.00	2020	LF	R Active
25624	7288	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rus	2020	\$44,414.00		5	4	1 100.00	2020	LF	R Active
25625	7289	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rue	2020	\$48,541.00		5	4	1 100.00	2020	LF	R Active
25626	7290	CHEVROLET	Trucks and other Rubber Tire Vehicles	MR - Rue	2020	\$48,541.00		5	4	1 100.00	2020	LF	R Active
25627	7291	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00		5	4	1 100.00	2020	LF	R Active
25628	7292	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00		5	4	1 100.00	2020	LF	R Active
25629	7905	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	<b>!</b>	5	4	1 100.00	2020	LF	R Active
25630	7906	FORD	Trucks and other Rubber Tire Vehicles		2020	\$27,107.83		5	4	1 100.00	2020	LF	R Active
25631	7907	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83		5	4	1 100.00	2020	LF	R Active
25632	7908	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83		5	4	1 100.00	2020	LF	R Active
25633	7909	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	;	5	4	1 100.00	2020	LF	R Active
25634	7910	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	;	5	4	1 100.00	2020	LF	R Active
25635	8072	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25		5	4	1 100.00	2020	LF	R Active
25636	8073	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	!	5	4	1 100.00	2020	LF	R Active
25637	8074	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	!	5	4	1 100.00	2020	LF	R Active
25638	8075	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	!	5	4	1 100.00	2020	LF	R Active
25639	8751	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$317,891.00	12	2 1	11	1 100.00	2020	LF	R Active
25640	8752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$90,598.00	7	7	6	1 100.00	2020	LF	R Active
25641	8978	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63		5	4	1 100.00	2020	LF	R Active
25642	8979	DODGE	Trucks and other Rubber Tire Vehicles		2020	\$44,862.63		5	4	1 100.00	2020	LF	R Active
25643	8980	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	;	5	4	1 100.00	2020	LF	R Active
28321	8753	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2021	\$332,065.00	12	2 1	12	1 100.00	2021	LF	R Active
28322	8754	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$149,445.00	12	2 1	12	1 100.00	2021	LF	R Active
28323	8755	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2021	\$395,270.00	12	2 1	12	1 100.00	2021	ME	3 Active
28324	8076	FORD	Trucks and other Rubber Tire Vehicles		2021	\$72,210.00	7	7	7	1 100.00	2021	ME	B Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured		Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
28325	8077	FORD	Trucks and other Rubber Tire Vehicles	LR - Light	2021	\$164,650.00	·			1 100.00		MB	Active
28326	7946	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28327	7947	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	. Active
28328	7948	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28329	7949	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28330	7950	FORD	Trucks and other Pubber	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28331	7951	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28332	7952	FORD	Trucks and other Rubber Tire Vehicles	MR - Rus	2021	\$28,095.00	:	5	5	1 100.00	2021	LR	Active
28333	7953	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00	:	5	5	1 100.00	2021	LR	Active
28334	7954	FORD	Trucks and other Rubber Tire Vehicles	MR - Rue	2021	\$28,095.00	:	5	5	1 100.00	2021	LR	Active
28335	7955	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00		5	5	1 100.00	2021	LR	Active
28336	7956	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$31,990.00	!	5	5	1 100.00	2021	LR	Active
28337	7293	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	!	5	5	1 100.00	2021	LR	Active
28338	7294	CHEVROLET	Trucks and other Rubber Tire Vehicles		2021	\$50,370.60	;	5	5	1 100.00	2021	LR	Active
28339	7295	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	:	5	5	1 100.00	2021	LR	Active
28340	7296	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	:	5	5	1 100.00	2021	LR	Active
28341	7297	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60		5	5	1 100.00	2020	LR	Active
28342	7298	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	!	5	5	1 100.00	2021	LR	Active
28343	7299	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	į.	5	5	1 100.00	2021	LR	Active
28344	7300	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	!	5	5	1 100.00	2021	LR	Active
28345	7301	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	!	5	5	1 100.00	2021	LR	Active
28346	7302	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active
28347	7303	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active
28348	7304	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active
28349	7305	CHEVROLET	Trucks and other Rubber Tire Vehicles		2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active
28350	7306	CHEVROLET	Trucks and other Rubber Tire Vehicles	IVID - DUS	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	. Active
28351	7307	CHEVROLET	Trucks and other Rubber Tire Vehicles	IVID - DUS	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active
28352	7308	CHEVROLET	Trucks and other Rubber Tire Vehicles	IVID - DUS	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	. Active
28353	7309	CHEVROLET	Trucks and other Rubber Tire Vehicles	IVID - DUS	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	. Active
28354	7310	CHEVROLET	Trucks and other Rubber Tire Vehicles	IVID - DUS	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	. Active
28355	7311	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	:	5	5	1 100.00	2021	LR	Active

ency et Id	Fleet Name	Vehicle Type	Primary Mode			Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes Status
7312	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	Ę	5	5	1 100	00 202	1 Ц	R Active
7313	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	Ę	5	5	1 100	00 202	1 Ц	R Active
7314	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	Ę	5	5	1 100	00 202	ı LI	R Active
7315	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	Ę	5	5	1 100	00 202	ı LI	R Active
7316	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	Ę	5	5	1 100	00 202	ı LI	R Active
7317	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	5	5	1 100	00 202	1 LI	R Active
	7312 7313 7314 7315 7316	7312 CHEVROLET 7313 CHEVROLET 7314 CHEVROLET 7315 CHEVROLET 7316 CHEVROLET	7312 CHEVROLET Trucks and other Rubber Tire Vehicles 7313 CHEVROLET Trucks and other Rubber Tire Vehicles 7314 CHEVROLET Trucks and other Rubber Tire Vehicles 7315 CHEVROLET Trucks and other Rubber Tire Vehicles 7316 CHEVROLET Trucks and other Rubber Tire Vehicles 7317 CHEVROLET Trucks and other Rubber Tire Vehicles	7312         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7313         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7314         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7315         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7316         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7317         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus           7317         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus	7312         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7313         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7314         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7315         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7316         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7317         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021           7317         CHEVROLET         Trucks and other Rubber Tire Vehicles         MB - Bus         2021	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other	Trucks and other Rubber   Trucks and other

**Total Vehicles: 371** 

### **Transit Asset Management Performance Measure Targets (A-90)**

#### 1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)	
AB - Articulated Bus		0.00	0.00	0.00	0.00
AO - Automobile		N/A			N/A
BR - Over-the-road Bus		5.00	0.00	5.00	5.00
BU - Bus		20.00	13.83	6.17	20.00
CU - Cutaway		0.00	0.00	0.00	0.00
DB - Double Decker Bus		N/A			N/A
LR - Light Rail Vehicle		0.00	0.00	0.00	0.00
MV - Minivan		5.00	0.00	5.00	5.00
OR - Other		N/A			N/A
SB - School Bus		N/A			N/A
SV - Sports Utility Vehicle			0.00		0.00
VN - Van		5.00	4.08	0.92	5.00
VT - Vintage Trolley		N/A			N/A

#### 2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2021 Target (%)	2021 Performance (%)	2021	Difference 2	022 Target (%)
Automobiles	100	.00	100.00	0.00	100.00
Trucks and other Rubber Tire Vehicles	70	.00	62.93	7.07	70.00
Steel Wheel Vehicles	1	N/A			N/A

#### 3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)
Passenger / Parking Facilities	52.00	53.28	-1.28	55.00
Administrative / Maintenance Facilities	75.00	76.92	-1.92	75.00

#### 4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2021 Target (%)	2021 Performance (%)		021 Difference	2022 Target (%)
LR - Light Rail	5.0	JO	3.59	1.41	5.00

## Service Non-Rail (S-10) - MB DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	447
Vehicles Available for Annual Maxmium Service	673
Total Monthly Ridership VOMS	447

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:50 AM	3:50 AM	3:50 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:31 AM	2:09 AM	2:11 AM	9:00 AM	3:00 PM	6:00 PM

#### Services Supplied

Total Monthly Ridership VRH
Total Monthly Ridership VRM
25,261,079

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	427	321	318	N/A				
Total Actual Vehicle Miles	82,913	67,053	65,900	28,144,630	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	74,206	60,656	59,558	25,261,079	N/A	N/A	N/A	N/A
Deadhead Miles	8,707	6,397	6,342	2,883,551	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	75,201	61,092	60,206	25,810,255	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	6,019	4,916	4,854	2,052,491	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	5,672	4,670	4,610	1,938,398	N/A	N/A	N/A	N/A
Deadhead Hours	347	246	244	114,093	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	81,759	57,194	49,194	26,759,617
Passenger Miles Traveled (PMT)	446,969	324,228	285,357	149,710,975

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated	249		52	59	360
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)	4				4
Emergency Description	Feb Winter Freeze				N/A

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	2,329.0
Shared Use - HOV/T Right-of-Way (ROW)	81.10
Total Directional Route Miles	2,410.10

## Service Non-Rail (S-10) - DR PT

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	322
Vehicles Available for Annual Maxmium Service	479
Total Monthly Ridership VOMS	322

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	3:40 AM	3:40 AM			
Time Service Ends	3:15 AM	3:15 AM	3:15 AM			

#### Services Supplied

Total Monthly Ridership VRH	854,463
Total Monthly Ridership VRM	11,947,051

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation	322	141	131	N/A
Total Actual Vehicle Miles	48,153	23,952	23,281	14,878,825
Total Actual Vehicle Revenue Miles (VRM)	38,529	19,468	19,097	11,947,051
Deadhead Miles	9,624	4,484	4,184	2,931,774
Total Actual Vehicle Hours	3,396	1,570	1,394	1,029,559
Total Actual Vehicle Revenue Hours (VRH)	2,827	1,296	1,124	854,463
Deadhead Hours	569	274	270	175,096
Charter Service Hours	N/A	N/A	N/A	0
School Bus Hours	N/A	N/A	N/A	0

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,065,398
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	3,512	1,697	1,374	1,065,398
ADA Unlinked Passenger Trips (UPT)	N/A	N/A	N/A	1,062,664
Sponsored Service (UPT)	N/A	N/A	N/A	0
Passenger Miles Traveled (PMT)	36,141	16,724	15,210	10,976,718

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	58	52	365
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

## Service Non-Rail (S-10) - DR TX

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	124
Vehicles Available for Annual Maxmium Service	124
Total Monthly Ridership VOMS	124

#### Services Supplied

Total Monthly Ridership VRH	22,705
Total Monthly Ridership VRM	614,767

Field	Annual Total	
Total Actual Vehicle Revenue Miles (VRM)	614,767	
Total Actual Vehicle Revenue Hours (VRH)	22,705	

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	172,892
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Field	Annual Total
Unlinked Passenger Trips	172,892
ADA Unlinked Passenger Trips (UPT)	172,892
Sponsored Service (UPT)	0
Passenger Miles Traveled (PMT)	691,034

### Service Operated (Days)

Field	Annual Total
Days Operated	365
Days Not Operated (Strikes)	0
Days Not Operated (Officially Declared Emergencies)	0

## Service Non-Rail (S-10) - MB PT

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	122
Vehicles Available for Annual Maxmium Service	146
Total Monthly Ridership VOMS	122

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	3:40 AM	3:40 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:31 AM	1:31 AM	1:31 AM	9:00 AM	3:00 PM	6:00 PM

### Services Supplied

Total Monthly Ridership VRH	580,652
Total Monthly Ridership VRM	7,430,470

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	116	86	86	N/A				
Total Actual Vehicle Miles	24,113	20,735	20,621	8,323,177	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	21,367	18,876	18,766	7,430,470	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Miles	2,746	1,859	1,855	892,707	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	21,542	18,928	18,895	7,568,016	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,781	1,518	1,511	613,313	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,680	1,452	1,445	580,652	N/A	N/A	N/A	N/A
Deadhead Hours	101	66	66	32,661	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT) 6,624,832

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	19,977	16,368	13,112	6,624,832
Passenger Miles Traveled (PMT)	100,881	76,674	67,456	32,700,273

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated	249		52	59	360
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)	4				4
Emergency Description	Feb Winter Freeze				N/A

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	1,106.0
Shared Use - HOV/T Right-of-Way (ROW)	15.68
Total Directional Route Miles	1,121.68

## Service Non-Rail (S-10) - RB DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	8
Vehicles Available for Annual Maxmium Service	14
Total Monthly Ridership VOMS	8

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:35 AM	4:35 AM	4:35 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:12 AM	1:12 AM	1:12 AM	9:00 AM	3:00 PM	6:00 PM

#### Services Supplied

Total Monthly Ridership VRH
Total Monthly Ridership VRM
53,467
401,492

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	8	8	8	N/A				
Total Actual Vehicle Miles	1,253	1,234	1,232	448,944	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Revenue Miles (VRM)	1,118	1,109	1,108	401,492	N/A	N/A	N/A	N/A
Deadhead Miles	135	125	124	47,452	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	1,123	1,118	1,114	408,950	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	156	155	155	55,950	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	149	148	148	53,467	N/A	N/A	N/A	N/A
Deadhead Hours	7	7	7	2,483	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	704	558	477	231,412
Passenger Miles Traveled (PMT)	2,216	1,823	1,549	742,596

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated	249		52	59	360
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)	5				5
Emergency Description	Feb Winter Freeze				N/A

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	9.52
Non-Statutory Mixed Traffic	0.0
Total Directional Route Miles	9.52

## Service Non-Rail (S-10) - CB PT

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	22
Vehicles Available for Annual Maxmium Service	38
Total Monthly Ridership VOMS	22

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM					
Time Service Ends	7:40 PM					

#### Services Supplied

Total Monthly Ridership VRH
21,339
Total Monthly Ridership VRM
714,615

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	16			N/A				-
Total Actual Vehicle Miles	3,815	i		946,121	N/A	N/A	N//	A N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Revenue Miles (VRM)	2,882			714,615	N/A	N/A	N/A	N/A
Deadhead Miles	933			231,506	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	2,884			727,786	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	118			29,311	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	86			21,339	N/A	N/A	N/A	N/A
Deadhead Hours	32			7,972	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N	/A N	I/A 0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N	/A N	I/A 0	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT) 302,142

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	1,206			302,142
Passenger Miles Traveled (PMT)	25,648			6,425,820

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	248	3		248
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	•	3		6
Emergency Description	Feb Winter Freeze	;		N/A

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	162.0
Shared Use - HOV/T Right-of-Way (ROW)	146.94
Total Directional Route Miles	308.94

## Service Non-Rail (S-10) - VP DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	168
Vehicles Available for Annual Maxmium Service	193
Total Monthly Ridership VOMS	168

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	4:00 AM	5:30 AM			
Time Service Ends	11:45 PM	9:00 PM	9:00 PM			

#### **Services Supplied**

Total Monthly Ridership VRH
Total Monthly Ridership VRM
2,055,043

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	140	3 26	2	1 N/.				

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Miles	7,879	920	737	2,055,043	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	7,879	920	737	2,055,043	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	227	10	7	57,550	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	227	10	7	57,550	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT) 275,998

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	1,065	114	75	275,998
Passenger Miles Traveled (PMT)	33,851	3,407	1,839	8,735,583

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	250		52 5	1 353
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	3			1 4
Emergency Description	Feb Winter Freeze		Feb Winter Freeze	e N/A

## Service Non-Rail (S-10) - CB DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	104
Vehicles Available for Annual Maxmium Service	342
Total Monthly Ridership VOMS	104

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekda	y PM Peak
Time Service Begins	4:45 Al	1			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	8:27 PM	1			9:00 AM	3:00 PM	6:00 PM

### Services Supplied

Total Monthly Ridership VRH	94,857
Total Monthly Ridership VRM	2,382,427

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	80			N/A				
Total Actual Vehicle Miles	13,321			3,304,839	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	9,601			2,382,427	N/A	N/A	N/A	N/A
Deadhead Miles	3,720			922,412	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	9,628			2,433,753	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	516			128,258	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Revenue Hours (VRH)	382			94,857	N/A	N/A	N/A	N/A
Deadhead Hours	134			33,401	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N N	/A 0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N N	/A 0	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT) 1,005,810

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	4,049			1,005,810
Passenger Miles Traveled (PMT)	79,899			19,572,512

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	248			248
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	6			6
Emergency Description	Feb Winter Freeze			N/A

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	492.0
Shared Use - HOV/T Right-of-Way (ROW)	132.44
Total Directional Route Miles	624.44

# Service Rail (S-10) - LR DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	50
Vehicles Available for Annual Maxmium Service	76
Total Monthly Ridership VOMS	50

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	3:27 AM	3:27 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:15 AM	1:56 AM	1:56 AM	9:00 AM	3:00 PM	6:30 PM

### Services Supplied

Total Monthly Ridership VRH	219,444
Total Monthly Ridership VRM	2,606,610

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	23	18	18	N/A	23	23	23	19
Passenger Cars in Operation	39	30	30	N/A	39	39	39	31
Total Actual Train Miles	4,511	3,565	3,623	1,522,540	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	4,486	3,548	3,606	1,514,152	N/A	N/A	N/A	N/A
Train Deadhead Miles	25	17	17	8,388	N/A	N/A	N/A	N/A
Total Actual Train Hours	423	338	343	143,085	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	418	335	340	141,659	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Train Deadhead Hours	5	3	3	1,426	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	7,740	6,070	6,230	2,614,997	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	7,714	6,052	6,213	2,606,610	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	26	18	17	8,387	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	8,411	6,345	6,443	2,831,097	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	653	514	527	220,870	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	649	511	524	219,444	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	4	3	3	1,426	N/A	N/A	N/A	N/A

Total Monthly Ridership Unlinked Passenger Trips (UPT) 8,476,224

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	27,877	15,798	14,120	8,476,224
Passenger Miles Traveled (PMT)	80,246	50,569	46,276	24,921,037

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	249	5	52 59	360
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)	5			5
Emergency Description	21			N/A

#### **Directional Route Miles**

Total Directional Route Miles

## Employees (R-10) - CB DO

Labor Classifications	Full Time Operator Work Hours		Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	168,322	83.97	33,800	18.63	2,318	2.36	0	0.00
Vehicle Maintenance (VM)			115,128	59.40			985	0.90
Facility Maintenance (FM)			49,865	27.45			157	0.21
General Administration (GA)			36,541	19.56			0	0.00
Total Operating Labor	168,322	83.97	235,334	125.04	2,318	2.36	1,142	1.11
Total Capital Labor			5,146	2.76				
Total Labor	168,322	83.97	240,480	127.80	2,318	2.36	1,142	1.11

## Employees (R-10) - LR DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	305,217	146.00	318,046	155.00	0	0.00	32,519	29.00
Vehicle Maintenance (VM)			198,155	93.00			0	0.00
Facility Maintenance (FM)			248,407	117.00	0		0	0.00

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
General Administration (GA)			187,682	100.47			0	0.00
Total Operating Labor	305,217	146.00	952,290	465.47	0	0.00	32,519	29.00
Total Capital Labor			31,633	15.66				
Total Labor	305,217	146.00	983,923	481.13	0	0.00	32,519	29.00

### Employees (R-10) - MB DO

	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	2,592,682	1,293.44	583,479	321.65	35,780	36.49	0	0.00
Vehicle Maintenance (VM)			1,022,641	527.62			8,747	7.98
Facility Maintenance (FM)			185,706	102.24			584	0.77
General Administration (GA)			715,240	382.88			0	0.00
Total Operating Labor	2,592,682	1,293.44	2,507,066	1,334.39	35,780	36.49	9,331	8.75
Total Capital Labor			82,350	44.18				
Total Labor	2,592,682	1,293.44	2,589,416	1,378.57	35,780	36.49	9,331	8.75

## Employees (R-10) - VP DO

Labor Classifications	Full Time Operator Work Hours		Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)			40,737	24.00				
Vehicle Maintenance (VM)								
Facility Maintenance (FM)			3,041	1.67			10	0.01
General Administration (GA)			9,180	4.91			0	0.00
Total Operating Labor	0	0.00	52,958	30.58	0	0.00	10	0.01
Total Capital Labor								
Total Labor	0	0.00	52,958	30.58	0	0.00	10	0.01

## Employees (R-10) - RB DO

	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	87,374	43.59	10,368	5.72	1,124	1.15	0	0.00
Vehicle Maintenance (VM)			15,475	7.98			132	0.12
Facility Maintenance (FM)			2,975	1.64			9	0.01
General Administration (GA)			9,180	4.91			0	0.00
Total Operating Labor	87,374	43.59	37,998	20.25	1,124	1.15	141	0.13
Total Capital Labor			2,245	1.20				
Total Labor	87,374	43.59	40,243	21.45	1,124	1.15	141	0.13

## **Maintenance Performance (R-20)**

### Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures	
DR PT		386	282	668
LR DO		37	352	389
MB DO		3,573	1,543	5,116
МВ РТ		869	280	1,149
CB DO		97	60	157
СВРТ		6	12	18
VP DO		1	8	9
RB DO		77	54	131

## Federal Funding Allocation Statistics (FFA-10) CB PT

### **UZA Reporting Method: Actual Data**

#### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	714,615	714,615	100
Total VRH	21,339	21,339	100
Total PMT	6,425,820	6,425,820	100
Total UPT	302,142	302,142	100
Total OE	\$3,918,382	\$3,918,382	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	714,615	N/A
NFG PMT	N/A	6,425,820	N/A
NFG OE	N/A	\$3,918,382	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	39.2	39.2	100
HIB VRM >= 7 Years @ FFYE	N/A	19,442	N/A

#### Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	714,615	21,339.00	6,425,820.0000	302,142.00	3,918,382.00	0.0	C	(	) 0	714,615	6,425,820	3,918,382	0.0	0	39.2	19,442.0
154	0	0.00	0.0000	0.00	0.00	0.0	C	(	) 0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	C	(	) 0	0	0	0	0.0	0	0.0	0.0

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
373	0	0.00	0.00	0.00	C	0.00	0 (	) (	0 0	(	)	0	0 0.	) (	0.0	0.0
0 - TX	0	0.00	0.00	0.00	(	0.00 0.	0 (	) (	0 0	(	)	0	0 0.	) (	0.0	0.0

## Federal Funding Allocation Statistics (FFA-10) RB DO

**UZA Reporting Method: Actual Data** 

FG/NFG Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	401,492	401,492	100
Total VRH	53,467	53,467	100
Total PMT	742,596	742,596	100
Total UPT	231,412	231,412	100
Total OE	\$6,525,856	\$6,525,856	100
FG DRM	9.5	9.5	100
FG VRM	N/A	401,492	N/A
FG PMT	N/A	742,596	N/A
FG OE	N/A	\$6,525,856	N/A
NFG VRM	N/A	0	N/A
NFG PMT	N/A	0	N/A
NFG OE	N/A	\$0	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

#### Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	401,492	53,467.00	742,596.0000	231,412.00	6,525,856.00	9.5	401,492	742,596	6,525,856	(	0	0	0.0	0	0.0	0.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	(	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	(	0 0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	(	0 0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	(	0 0	0	0.0	0	0.0	0.0

## Federal Funding Allocation Statistics (FFA-10) MB DO

#### **UZA Reporting Method: Actual Data**

#### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	25,261,079	25,261,079	100
Total VRH	1,938,398	1,938,398	100
Total PMT	149,710,975	149,710,975	100
Total UPT	26,759,617	26,759,617	100
Total OE	\$310,469,794	\$310,469,794	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	25,261,079	N/A
NFG PMT	N/A	149,710,975	N/A
NFG OE	N/A	\$310,469,794	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	66.8	66.8	100
HIB VRM >= 7 Years @ FFYE	N/A	335,891	N/A

#### Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	25,261,079	1,938,398.00	149,710,975.0000	26,759,617.00	310,469,794.00	0.0	C	C	0	25,261,079	149,710,975	310,469,794	0.0	(	66.8	335,891.0
154	0	0.00	0.0000	0.00	0.00	0.0	C	C	0	0	0	0	0.0	(	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	C	C	0	0	0	0	0.0	(	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	C	C	0	0	0	0	0.0	(	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	C	C	0	0	0	0	0.0	(	0.0	0.0

## Federal Funding Allocation Statistics (FFA-10) DR TX

**UZA Reporting Method: Actual Data** 

Othe	r Form Data	Annual Total	Allocated (%)
Total VRH	22,705	22,705	100
Total UPT	172,892	172,892	100
NFG VRM	614,767	614,767	100
NFG PMT	691,034	691,034	100
NFG OE	\$2,041,221	\$2,041,221	100

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT		NFG OE
7		22,705.00	172,892.00	614,767	691,034	2,041,221
154		0.00	0.00	0	0	0
215		0.00	0.00	0	0	0
373		0.00	0.00	0	0	0
0 - TX		0.00	0.00	0	0	0

# Federal Funding Allocation Statistics (FFA-10) MB PT

### **UZA Reporting Method: Actual Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM	7,430,470	7,430,470	100
Total VRH	580,652	580,652	100
Total PMT	32,700,273	32,700,273	100
Total UPT	6,624,832	6,624,832	100
Total OE	\$68,329,645	\$68,329,645	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	7,430,470	N/A
NFG PMT	N/A	32,700,273	N/A
NFG OE	N/A	\$68,329,645	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	0.0	0.0	0
HIB VRM >= 7 Years @ FFYE	N/A	79,990	N/A

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	7,430,470	580,652.00	32,700,273.0000	6,624,832.00	68,329,645.00	0.0	0	0	C	7,430,470	32,700,273	68,329,645	0.0	0	0.0	79,990.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	C	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	C	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	C	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	C	0	0	0	0.0	0	0.0	0.0

### Federal Funding Allocation Statistics (FFA-10) DR PT

### **UZA Reporting Method: Actual Data**

#### FFA-10 Data

Other Form Data	Annual Total	Allocated (%)	
Total VRH	854,463	854,463	100
Total UPT	1,065,398	1,065,398	100
NFG VRM	11,947,051	11,947,051	100
NFG PMT	10,976,718	10,976,718	100
NFG OE	\$49,452,604	\$49,452,604	100

#### Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	854,463.0	1,065,398.00	11,947,051	10,976,718	49,452,604
154	0.0	0.00	0	0	0
215	0.0	0.00	0	0	0
373	0.0	0.00	0	0	0
0 - TX	0.0	0.00	0	0	0

### Federal Funding Allocation Statistics (FFA-10) CB DO

#### **UZA Reporting Method: Actual Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM	2,382,427	2,382,427	100
Total VRH	94,857	94,857	100
	19,572,512	19,572,512	100

	Other Form Data	Annual Total	Allocated (%)
Total PMT			
Total UPT	1,005,810	1,005,810	100
Total OE	\$26,227,648	\$26,227,648	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	2,382,427	N/A
NFG PMT	N/A	19,572,512	N/A
NFG OE	N/A	\$26,227,648	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	55.8	55.8	100
HIB VRM >= 7 Years @ FFYE	N/A	606,265	N/A

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	2,382,427	94,857.00	19,572,512.0000	1,005,810.00	26,227,648.00	0.0	0	0	(	2,382,427	19,572,512	26,227,648	0.0	0	55.8	606,265.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	(	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	(	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	(	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	(	0	0	0	0.0	0	0.0	0.0

## Federal Funding Allocation Statistics (FFA-10) LR DO

### **UZA Reporting Method: Actual Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH	219,444	219,444	100
Total UPT	8,476,224	8,476,224	100
FG DRM	43.6	43.6	100
FG VRM	2,606,610	2,606,610	100
FG PMT	24,921,037	24,921,037	100
FG OE	\$86,144,802	\$86,144,802	100
DRM >= 7 Years @ FFYE	41.8	41.8	100

	Other Form Data	Annual Total	Allocated (%)	1
VRM >= 7 Years @ FFYE	N/	A 2,0	099,418 N	I/A

UZA	Total VRH	Total UPT	FG DRM F	G VRM	FG PMT	FG OE	SGR FG DRM	GR FG VRM
7	219,444.00	8,476,224.00	43.6	2,606,610	24,921,037	86,144,802	41.8	2,099,418
154	0.00	0.00	0.0	0	0	0	0.0	0
215	0.00	0.00	0.0	0	0	0	0.0	0
373	0.00	0.00	0.0	0	0	0	0.0	0
0 - TX	0.00	0.00	0.0	0	0	0	0.0	0

## Federal Funding Allocation Statistics (FFA-10) VP DO

#### **UZA Reporting Method: Actual Data**

#### FFA-10 Data

Other Form Data	Annual Total	Allocated (%)	
Total VRH	57,550	57,550	100
Total UPT	275,998	275,998	100
NFG VRM	2,055,043	2,055,043	100
NFG PMT	8,735,583	8,735,583	100
NFG OE	\$3,358,821	\$3,358,821	100

#### Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE	
7		56,705.00	272,139.00	2,016,428	8,576,159	3,310,947
154		0.00	0.00	0	0	0
215		0.00	0.00	0	0	0
373		0.00	0.00	0	0	0
0 - TX		845.00	3,859.00	38,615	159,424	47,874

## **CEO Certification (D-10)**

#### **Overall Accuracy of the NTD Annual Report**

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas.

Is the statement above accurate and truthful? (Y/N)

Υ

#### Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)
Y

#### **Federal Funding Allocation Data**

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

- (A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (E) Data collection methods for these data are those suggested by FTA or equivalent.
- (F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
- (G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Υ
LR DO	Y
MB DO	Υ
MB PT	Y
CB DO	Υ
CB PT	Y
VP DO	Υ
RB DO	Υ
DR TX	Υ

#### **Financial Data Review**

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 9/30/2018, which contained an independent reviewer's NTD financial data statement signed by KPMG, dated 2/7/2019.

#### **Federal Funding Allocation Review**

A review of the Federal funding allocation data for the 2021 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)
Y

Completed By	Completion Date
KPMG, LLP	1/31/2022

#### Passenger Mile Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Υ	100% count of passenger mile data (actual data)	
MB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of passenger mile data (actual data)	
RB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

Mode	Used APC Data (Y/N)	Current Method	Previous Method
DR PT	N	100% count of passenger mile data (actual data)	
DR TX	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of passenger mile data (actual data)	

#### **Unlinked Passenger Trip Data**

Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Y	100% count of unlinked passenger trips (UPT) data (actual data)	
MB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of unlinked passenger trips (UPT) data (actual data)	
RB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR TX	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	

## Ridership Activity (MR-20) - CB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	80,797	248,065	9,809	81	11/30/2020	2/26/2021		0	)	0 Accepted
November - 2020	68,149	196,197	7,802	78	12/29/2020	12/29/2020		0	1	0 Accepted
December - 2020	65,988	219,681	8,735	78	1/27/2021	1/27/2021		0	)	0 Accepted
January - 2021	78,495	149,434	6,004	78	2/26/2021	3/25/2021		0	)	0 Accepted
February - 2021	62,156	99,466	4,017	58	3/25/2021	3/25/2021		0	)	0 Accepted
March - 2021	72,187	169,481	6,858	67	4/23/2021	12/7/2021		0	)	0 Accepted
April - 2021	72,616	162,413	6,549	67	5/27/2021	12/7/2021		0	)	0 Accepted
May - 2021	70,513	148,163	5,970	67	6/24/2021	6/24/2021		0	)	0 Accepted
June - 2021	99,005	223,817	8,931	92	7/28/2021	7/28/2021		0	)	0 Accepted
July - 2021	103,394	226,275	9,019	92	8/27/2021	8/27/2021		0	)	0 Accepted
August - 2021	114,087	259,607	10,248	104	9/29/2021	11/22/2021		0	)	0 Accepted
September - 2021	118,423	279,828	10,915	104	10/28/2021	12/2/2021		0	1	0 Accepted
	1,005,810	2,382,427	94,857	104						

## Ridership Activity (MR-20) - DR PT

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	87,932	1,033,721	77,286	322	11/19/2020	12/1/2021	·	(	)	0 Accepted
November - 2020	77,209	946,532	68,707	322	12/22/2020	12/1/2021		(	)	0 Accepted
December - 2020	81,092	973,635	73,489	322	1/25/2021	12/1/2021		(	)	0 Accepted
January - 2021	78,332	947,714	71,444	322	2/23/2021	12/1/2021		C	)	0 Accepted
February - 2021	63,129	748,607	67,534	322	3/25/2021	12/1/2021		(	)	0 Accepted
March - 2021	92,774	1,039,507	75,192	322	4/22/2021	12/1/2021		C	)	0 Accepted
April - 2021	93,796	1,004,652	70,411	322	5/25/2021	12/1/2021		0	)	0 Accepted
May - 2021	90,222	1,018,123	74,291	322	6/24/2021	12/1/2021		(	)	0 Accepted
June - 2021	89,915	967,653	63,552	322	7/27/2021	12/1/2021		C	)	0 Accepted
July - 2021	97,758	1,024,300	65,682	322	8/26/2021	12/1/2021		0	)	0 Accepted
August - 2021	109,484	1,169,146	70,393	322	9/28/2021	12/1/2021		(	)	0 Accepted
September - 2021	103,755	1,073,461	76,482	322	10/28/2021	11/29/2021		(	)	0 Accepted
	1,065,398	11,947,051	854,463	322						

## Ridership Activity (MR-20) - RB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	19,777	34,324	4,619		11/30/2020	12/30/2020		(	)	0 Accepted
November - 2020	20,611	33,235	4,471	8	12/29/2020	12/30/2020		(	)	0 Accepted
December - 2020	21,480	34,337	4,621	8	1/27/2021	1/27/2021		(	0	0 Accepted
January - 2021	19,798	36,212	4,955	8	2/26/2021	2/26/2021		(	)	0 Accepted
February - 2021	13,796	28,241	3,903	8	3/25/2021	3/25/2021		(	)	0 Accepted
March - 2021	20,827	36,980	5,093	8	4/23/2021	4/23/2021		(	)	0 Accepted
April - 2021	19,960	35,831	4,933	8	5/28/2021	6/24/2021		(	)	0 Accepted
May - 2021	20,215	36,707	5,065	8	6/24/2021	6/24/2021		(	)	0 Accepted
June - 2021	18,400	31,653	4,035	8	7/28/2021	7/28/2021		(	)	0 Accepted
July - 2021	18,131	31,851	3,985	8	8/27/2021	8/27/2021		(	)	0 Accepted
August - 2021	18,848	31,950	3,994	8	9/29/2021	9/29/2021		(	)	0 Accepted
September - 2021	19,569	30,171	3,793	8	10/28/2021	10/28/2021		(	)	0 Accepted
	231,412	401,492	53,467	8	}					

## Ridership Activity (MR-20) - VP DO

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)			Submitted By		Open Issues With Explanation	Status
October - 2020	19,866	169,753	4,738	141	11/30/2020	12/7/2021		0		0 Accepted
November - 2020	18,360	154,494	4,352	140	12/22/2020	12/7/2021		0		0 Accepted
December - 2020	18,548	154,850	4,348	135	1/26/2021	12/7/2021		0		0 Accepted
January - 2021	20,290	158,778	4,412	138	2/23/2021	12/7/2021		0		0 Accepted
February - 2021	17,799	130,642	3,683	135	3/25/2021	12/7/2021		0		0 Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)		Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
March - 2021	21,524	169,190	4,720	132	4/23/2021	12/7/2021		C	)	0 Accepted
April - 2021	22,194	165,379	4,685	136	5/28/2021	12/7/2021		0	)	0 Accepted
May - 2021	22,527	161,244	4,528	146	6/25/2021	12/7/2021		0	)	0 Accepted
June - 2021	29,308	205,893	5,740	165	7/28/2021	12/7/2021		0	)	0 Accepted
July - 2021	28,730	201,390	5,623	168	8/26/2021	12/7/2021		0	)	0 Accepted
August - 2021	29,525	202,193	5,670	166	9/28/2021	12/7/2021		0	)	0 Accepted
September - 2021	27,327	181,237	5,051	152	10/28/2021	12/7/2021		0	)	0 Accepted
	275,998	2,055,043	57,550	168						

# Ridership Activity (MR-20) - LR DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	816,396	275,494	22,773	50	11/30/2020	12/29/2020		0		0 Accepted
November - 2020	703,191	255,839	21,172	50	12/29/2020	12/29/2020		0		0 Accepted
December - 2020	626,588	214,130	17,940	36	1/27/2021	3/25/2021		0		0 Accepted
January - 2021	598,321	203,605	17,051	36	2/26/2021	3/25/2021		0		0 Accepted
February - 2021	460,917	157,689	13,205	28	3/25/2021	3/25/2021		0		0 Accepted
March - 2021	661,816	207,935	17,335	28	4/23/2021	4/23/2021		0		0 Accepted
April - 2021	624,303	167,699	14,393	28	5/28/2021	6/24/2021		0		0 Accepted
May - 2021	668,109	212,718	17,837	42	6/24/2021	6/24/2021		0		0 Accepted
June - 2021	761,608	229,175	19,171	42	7/28/2021	7/28/2021		0		0 Accepted
July - 2021	821,696	228,932	19,223	42	8/27/2021	8/27/2021		0		0 Accepted
August - 2021	880,728	233,723	19,947	46	9/29/2021	9/29/2021		0		0 Accepted
September - 2021	852,551	219,671	19,397	46	10/28/2021	12/2/2021		0		0 Accepted
	8,476,224	2,606,610	219,444	50						

## Ridership Activity (MR-20) - MB PT

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	574,219	644,009	50,486	102	11/30/2020	12/29/2020		C	)	0 Accepted
November - 2020	535,141	608,179	47,461	110	12/29/2020	12/29/2020		C	)	0 Accepted
December - 2020	537,748	629,396	49,216	110	1/27/2021	1/27/2021		C	)	0 Accepted
January - 2021	520,877	633,027	49,527	110	2/26/2021	2/26/2021		C	)	0 Accepted
February - 2021	414,077	469,986	36,890	119	3/25/2021	3/25/2021		C	)	0 Accepted
March - 2021	581,852	643,912	50,512	119	4/23/2021	4/23/2021		C	)	0 Accepted
April - 2021	563,303	622,394	48,814	119	5/28/2021	6/24/2021		C	)	0 Accepted
May - 2021	562,569	635,792	49,768	119	6/24/2021	6/24/2021		C	)	0 Accepted
June - 2021	558,213	628,436	48,857	119	7/28/2021	7/28/2021		C	)	0 Accepted
July - 2021	574,131	644,074	50,081	119	8/27/2021	8/27/2021		C	)	0 Accepted
August - 2021	610,929	648,944	50,528	122	9/29/2021	9/29/2021		C	)	0 Accepted

Month		Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
September - 2021	591,773	622,321	48,512	122	10/28/2021	12/6/2021		(	)	0 Accepted
	6,624,832	7,430,470	580,652	122						

## Ridership Activity (MR-20) - MB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	2,375,502	2,308,744	175,772	422	11/30/2020	12/6/2021		(	)	0 Accepted
November - 2020	2,167,644	2,050,923	156,807	395	12/29/2020	12/6/2021		(	)	0 Accepted
December - 2020	2,199,193	2,133,431	164,335	395	1/27/2021	12/6/2021		(	)	0 Accepted
January - 2021	2,173,379	2,103,413	161,797	395	2/26/2021	12/6/2021		(	)	0 Accepted
February - 2021	1,680,802	1,561,633	120,202	396	3/25/2021	12/6/2021		(	)	0 Accepted
March - 2021	2,337,807	2,209,531	164,522	436	4/30/2021	12/6/2021		(	)	0 Accepted
April - 2021	2,262,311	2,134,847	170,423	436	5/27/2021	12/6/2021		(	)	0 Accepted
May - 2021	2,211,980	2,138,632	163,791	436	6/24/2021	12/6/2021		(	)	0 Accepted
June - 2021	2,251,503	2,128,056	162,279	421	7/28/2021	12/6/2021		(	)	0 Accepted
July - 2021	2,282,980	2,189,518	167,672	421	8/27/2021	12/6/2021		(	)	0 Accepted
August - 2021	2,433,964	2,203,215	168,642	447	9/29/2021	12/6/2021		(	)	0 Accepted
September - 2021	2,382,552	2,099,136	162,156	447	10/28/2021	12/6/2021		(	)	0 Accepted
	26,759,617	25,261,079	1,938,398	447						

## Ridership Activity (MR-20) - CB PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)		Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	19,650	67,814	2,032	14	11/30/2020	12/29/2020	,	-	0	0 Accepted
November - 2020	17,041	58,550	1,754	14	12/29/2020	12/29/2020			0	0 Accepted
December - 2020	15,000	67,829	2,032	14	1/27/2021	1/27/2021			0	0 Accepted
January - 2021	21,285	41,070	1,146	14	2/26/2021	2/26/2021		(	0	0 Accepted
February - 2021	14,823	25,647	684	6	3/25/2021	3/25/2021		(	0	0 Accepted
March - 2021	16,956	50,661	1,355	12	4/23/2021	11/24/2021		(	0	0 Accepted
April - 2021	18,916	48,427	1,295	12	5/28/2021	11/24/2021		(	0	0 Accepted
May - 2021	20,744	43,988	1,176	12	6/24/2021	11/24/2021		(	0	0 Accepted
June - 2021	37,576	72,692	2,260	22	7/28/2021	7/28/2021		(	0	0 Accepted
July - 2021	41,699	74,589	2,363	22	8/27/2021	8/27/2021		(	0	0 Accepted
August - 2021	41,540	81,850	2,610	20	9/30/2021	9/30/2021		(	0	0 Accepted
September - 2021	36,912	81,498	2,632	20	10/28/2021	12/2/2021			0	0 Accepted
	302,142	714,615	21,339	22						

## Ridership Activity (MR-20) - DR TX

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2020	17,378	47,543	2,005	113	11/19/2020	12/22/2020		(	)	0 Accepted
November - 2020	15,300	39,130	1,599	119	12/22/2020	1/25/2021		(	)	0 Accepted
December - 2020	16,338	38,462	1,588	124	1/25/2021	6/24/2021		(	0	0 Accepted
January - 2021	17,721	42,999	1,738	117	2/23/2021	4/22/2021		(	)	0 Accepted
February - 2021	13,783	35,100	1,404	116	3/25/2021	4/22/2021		(	)	0 Accepted
March - 2021	17,222	46,580	1,912	114	4/22/2021	5/27/2021		(	)	0 Accepted
April - 2021	16,283	53,486	2,054	104	5/27/2021	7/29/2021		(	)	0 Accepted
May - 2021	17,053	69,743	2,446	100	6/24/2021	7/29/2021		(	)	0 Accepted
June - 2021	22,852	143,917	4,545	109	7/29/2021	9/1/2021		(	)	0 Accepted
July - 2021	18,962	97,807	3,414	121	9/1/2021	11/29/2021		(	)	0 Accepted
August - 2021	0	0	0	0	9/28/2021	9/28/2021		(	)	0 Accepted
September - 2021	0	0	0	0	10/28/2021	10/28/2021		(	)	0 Accepted
	172,892	614,767	22,705	124						