NTD ID 60008

Reporter Name Metropolitan Transit Authority of Harris County, Texas

Report 2022 (Revision: 3)

## Identification (B-10)

#### **General Information**

Organization Type: Independent Public Agency or Authority of Transit Service

#### **Demographic Information**

**Primary UZA** 

7 - Houston, TX

Secondary UZA / Non-UZA(s)

0 - Texas Non-UZA

154 - Conroe-The Woodlands, TX

215 - Port Arthur, TX

373 - Lake Jackson-Angleton, TX

#### Service Area Square Miles

1,309

Service Area Population

3,757,692

# Contractual Relationship (B-30) - 60129 - City of Conroe

#### **Contract Summary**

Contractual Position

The Reporter is the Seller

Type of Contract Primary Feature Negotiated Contract or Agreement

Public Assets Provided

The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

Service Captured

In Another Report Buyer

Fares Retained By

Is a Public Entity

### **Key Financial and Operation Statistics**

Mode	Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)	Farce	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
СВ	DO	:	2 12	\$76,918	\$426,110	N/A	N/A	\$76,918	N/A	\$9,199	\$416,911	\$426,110	\$416,911

# Contractual Relationship (B-30) - MV Transportation

#### **Contract Summary**

**Contractual Position** 

**Public Assets Provided** 

Service Captured

The Reporter is the Buyer

Type of Contract Competitively-Bid Contract
Primary Feature The Buyer Pays the Seller

The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

Buyer Provides Vehicles to Seller

In This Report

Buyer

Fares Retained By Other Party

### **Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	198	12	\$855,220	\$26,290,353	N/A	N/A	\$855,220	N/A	\$391,623	\$25,898,730	\$26,290,353	\$14,592,577	\$0	\$40,491,307
MB	PT	11	12	\$0	\$2,431,448	N/A	N/A	\$0	N/A	\$0	\$2,431,448	\$2,431,448	\$1,703,358	\$0	\$4,134,806

# Contractual Relationship (B-30) - AFC Transportation

#### **Contract Summary**

Contractual Position The Reporter is the Buyer

Type of Contract **Primary Feature** 

Other Party

Competitively-Bid Contract

The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

**Public Assets Provided** Service Captured Fares Retained By

In This Report

Buyer

**Key Financial and Operation Statistics** 

		Of C	/ehicles/Passenger Cars Operated in Annual Mon Maximum Service Under Ope Contract		Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
1	СВ	PT	12	5	\$168,298	\$1,551,991	N/A	N/A	\$168,298	N/A	\$775,996	\$775,995	\$1,551,991	\$860,286	\$0	\$1,636,281

# Contractual Relationship (B-30) - First Class Tours

#### **Contract Summary**

Contractual Position

The Reporter is the Buver Competitively-Bid Contract

Type of Contract **Primary Feature** 

The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

**Public Assets Provided** Service Captured

In This Report

Fares Retained By Other Party

Buyer

### **Key Financial and Operation Statistics**

Mode	T Of	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)		Passenger Out-of- Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
СВ	PT	14	3	\$105,356	\$1,426,705	N/A	N/A	\$105,356	N/A	\$713,353	\$713,352	\$1,426,705	\$790,838	\$0	\$1,504,190

## Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of **Transit Services**

#### **Contract Summary**

**Contractual Position** 

The Reporter is the Seller

Type of Contract **Primary Feature** 

Negotiated Contract or Agreement The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service

**Public Assets Provided** 

Service Captured

In Another Report

Fares Retained By Seller

Other Party Is a Public Entity

#### **Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)	Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses
СВ	DO		7 12	\$9,659	\$63,166	N/A	N/A	\$9,659	N/A	\$21,464	\$51,361	\$72,825	\$51,361

## Contractual Relationship (B-30) - First Transit

#### **Contract Summary**

**Contractual Position** The Reporter is the Buyer

Competitively-Bid Contract

Type of Contract **Primary Feature** 

The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller

In This Report Service Captured

Fares Retained By Buyer

Other Party

**Public Assets Provided** 

**Key Financial and Operation Statistics** 

Mod	Type Of	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of- Pocket Expenses (5114)		Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Expenses Incurred by	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	138	12	\$687,149	\$22,009,477	N/A	N/A	\$687,149	N/A	\$355,970	\$21,653,507	\$22,009,477	\$12,216,457	\$0	\$33,869,964
СВ	PT	28	12	\$1,916,363	\$4,021,518	N/A	N/A	\$1,916,363	N/A	\$0	\$4,021,518	\$4,021,518	\$2,229,171	\$0	\$6,250,689
МВ	PT	122	12	\$4,350,008	\$41,488,331	N/A	N/A	\$4,350,008	N/A	\$0	\$41,488,331	\$41,488,331	\$29,064,769	\$0	\$70,553,100

# Sources of Funds - Funds Expended & Funds Earned (F-10)

## **Directly Generated Funds - Passenger Fares (4110)**

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112) Total	al
CB DO	\$5,047,937	\$3,349	\$5,051,286
LR DO	\$1,866,803	\$510,477	\$2,377,280
MB DO	\$15,585,590	\$479,344	\$16,064,934
RB DO	\$39,195	\$303	\$39,498
VP DO	\$1,961,315	\$0	\$1,961,315
CB PT	\$2,188,989	\$1,028	\$2,190,017
DR PT	\$1,500,374	\$41,995	\$1,542,369
MB PT	\$4,218,957	\$131,051	\$4,350,008
Total Passenger Fares	\$32,409,160	\$1,167,547	\$33,576,707

#### **Directly Generated Funds (4100)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	\$33,576,707	-	
Park and Ride Parking Revenues (4120)	\$732,348		
Non-Public Transportation Revenues (4130)	\$0		
Auxiliary Transportation Funds (4140)			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$0		
Auxiliary Transportation Funds - Concessions (4142)	\$140		
Auxiliary Transportation Funds - Other (4149)	\$10,971		
Other Agency Revenues (4150)	\$19,179,270		
Revenues Accrued Through a Purchased Transportation Agreement (4160)			
Revenues Accrued Through a Purchased Transportation Agreement - with a NTD reporting agency	\$489,276		
Revenues Accrued Through a Purchased Transportation Agreement - with a non-NTD reporting agency	\$0		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$0		
Total Directly Generated Funds	\$53,988,712	\$53,909,219	\$0
Describe Auxiliary Transportation Funds - Other (4149)	Fare Evasion		
Describe Other Agency Revenues (4150)	Other Income / Interest Income		

## **Directly Generated Dedicated Funds (4200)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)	\$0		
Sales Taxes (4220)	\$880,530,261		
Property Taxes (4230)	\$0		
Fuel Taxes (4240)	\$0		
Other Taxes (4250)	\$0		
Bridge, Tunnel and Highway Tolls (4260)	\$0		
High Occupancy Tolls (4270)	\$0		
Other Dedicated Funds (4290)	\$0		
Total Directly Generated Dedicated Funds	\$880,530,261	\$666,165,128	\$85,282,116

## Local Government Funds (4300)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capita
General Revenues of the Local Government (4310)	\$0		
Income Taxes (4321)	\$0		
Sales Taxes (4322)	\$0		
Property Taxes (4323)	\$0		
Fuel Taxes (4324)	\$0		
Other Taxes (4325)	\$0		
Bridge, Tunnel and Highway Tolls (4326)	\$0		
High Occupancy Tolls (4327)	\$4,841,341		
Other Dedicated Funds (4329)	\$0		
Extraordinary and Special Items (4330)	\$0		
Other Local Funds (4390)	\$0		

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Total Local Government Funds	\$4,841,341	\$4,843,917	\$0

#### State Government Funds (4400)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the State Government (4410)	\$0		
State Transportation Funds (4420)	\$0		
Extraordinary and Special Items (4430)	\$0		
Total State Government Funds	\$0	\$0	\$0

## Federal Funds (4500)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$9,451,627	\$0	\$9,451,627
Capital Assistance Spent on Operations (including maintenance expenses (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
CARES Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
CRRSA Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Investment Grants (5309)	\$6,790,651	\$0	\$6,790,651
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$476,924	\$316,924	\$160,000
Capital Assistance Spent on Operations (including maintenance expenses (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
FTA Formula Grants for Rural Areas (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in Parks (5320)	\$0	\$0	\$0
FTA State of Good Repair Program (5337)	\$0	\$0	\$0
FTA Bus and Bus Facilities (5339)	\$7,100,999	\$0	\$7,100,999
Other USDOT Grants	\$3,953,345	\$3,953,345	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	
ARRA TIGER Multimodal Discretionary Program	\$0	\$0	
Extraordinary and Special Items	\$0	\$0	\$0
Other FTA Funds	\$177,530	\$177,530	
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$154,968	\$154,968	
Total for Federal Funding Sources	\$28,106,044	\$4,602,767	\$23,503,277
Describe Funds Received from Other USDOT Grant Programs	Regional Vanpool Program CMAQ / STP	. ,,	,,

Describe Other FTA Funds

(1) Grant Number TX-2020-108-00 (Sect.5312 Research,Dev, Demo/Deploy,and Evaluation Project (2018 and forward) (from FTA - CFDA 20.514)) --> \$177,530

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Describe Other Federal Funds	(1) Grant Number EMW-2019- RA-00008 (FEMA-See Something, Say Something).  > \$17,487; (2) Grant Number 4124601 (Houston Urban Area Security Initiative (UASI- from DHS - CFDA 97.067).  Portable X-Ray System).  >\$99,900; (3) Grant Number 4124701 (Houston Urban Area Security Initiative (UASI- from DHS - CFDA 97.067).  Active Shooter Training Equipment)> \$37,581		

#### Non-Added Revenues (4600)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (4620)	\$0	\$0	\$0
Sales and Disposals of Assets (4630)	\$0	\$0	\$0
Transportation Development Credits (4640)	\$0	\$0	\$0
Total Non-Added Revenues	\$0	\$0	\$0

## Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)	\$53,988,712	\$53,909,219	\$0
Directly Generated Dedicated Funds (4200)	\$880,530,261	\$666,165,128	\$85,282,116
Local Government Funds (4300)	\$4,841,341	\$4,843,917	\$0
State Government Funds (4400)	\$0	\$0	\$0
Federal Funds (4500)	\$28,106,044	\$4,602,767	\$23,503,277
Non-Added Revenues (4600)	\$0	\$0	\$0
Directly Generated Total Funds	\$934,518,973	\$720,074,347	\$85,282,116
Total Funds	\$967,466,358	\$729,521,031	\$108,785,393

# Uses of Capital (F-20)

### Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$4,077,301	\$525,695	\$0	\$0	\$0	\$4,602,996
LR DO	\$2,714,735	\$0	\$0	\$3,830,791	\$13,297,749	\$0	\$0	\$62,459	\$0	\$19,905,734
MB DO	\$234,721	\$6,553,515	\$60,738	\$5,271,684	\$7,880,098	\$447,616	\$32,250	\$18,674,379	\$0	\$39,155,001
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$2,813,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813,025
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,762,481	\$6,553,515	\$60,738	\$9,102,475	\$25,255,148	\$973,311	\$32,250	\$18,736,838	\$0	\$66,476,756

#### **Expansion of Service**

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900	) То	otal
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$0
LR DO	\$2,972,722	\$4,925,397	\$0	\$112,876	\$9,372,328	\$0	\$0	)	\$0	\$0 \$1	17,383,323
MB DO	\$169,688	\$24,592,791	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0 <b>\$2</b>	24,762,479
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$0
CB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$0
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$0
RB DO	\$162,835	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	\$0	\$162,835

N	Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
Ī	Total	\$3,305,245	\$29,518,188	\$0	\$112,876	\$9,372,328	\$0	\$0	\$0	\$0	\$42,308,637

## Total

Mode		Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$4,077,301	\$525,695	\$0	\$0	\$0	\$4,602,996
LR DO	\$5,687,457	\$4,925,397	\$0	\$3,943,667	\$22,670,077	\$0	\$0	\$62,459	\$0	\$37,289,057
MB DO	\$404,409	\$31,146,306	\$60,738	\$5,271,684	\$7,880,098	\$447,616	\$32,250	\$18,674,379	\$0	\$63,917,480
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$2,813,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813,025
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$162,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,835
Total	\$9,067,726	\$36,071,703	\$60,738	\$9,215,351	\$34,627,476	\$973,311	\$32,250	\$18,736,838	\$0	\$108,785,393

# Operating Expenses (F-30) - MB PT

## **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)	-				
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$2,797,280	\$434,835	\$921,647	\$4,913,694	\$9,067,456
Other Paid Absences (5014)	\$453,210	\$76,076	\$142,253	\$876,107	\$1,547,646
Fringe Benefits (5015)	\$1,416,428	\$220,795	\$415,792	\$3,084,556	\$5,137,571
Services (5020)	\$264,077	\$478,969	\$1,859,158	\$7,355,201	\$9,957,405
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,853,740	\$135,796	N/A	N/A	\$2,989,536
Tires and Tubes (5032)	\$0	\$11,273	N/A	N/A	\$11,273
Other Materials and Supplies (5039)	\$55,294	\$70,641	\$284,917	\$192,636	\$603,488
Utilities (5040)	\$0	N/A	N/A	\$673,724	\$673,724
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$179,006	\$179,006
Taxes (5060)	\$436,850	\$0	\$0	\$0	\$436,850
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$28,655,345	\$9,177,832	\$788,064	\$5,298,538	\$43,919,779
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$27,812	\$410	\$805	\$135,145	\$164,172
Total	\$36,960,036	\$10,606,627	\$4,412,636	\$22,708,607	\$74,687,906

# Operating Expenses (F-30) - CB DO

#### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$5,785,222	\$0	\$0	\$0	\$5,785,22
Operators' Paid Absences (5012)	\$960,061	\$0	\$0	\$0	\$960,06
Other Salaries and Wages (5013)	\$1,102,541	\$4,531,449	\$1,202,374	\$1,745,803	\$8,582,16
Other Paid Absences (5014)	\$190,859	\$694,639	\$195,287	\$317,202	\$1,397,98
Fringe Benefits (5015)	\$3,759,343	\$2,267,334	\$580,229	\$1,346,478	\$7,953,38
Services (5020)	\$84,522	\$275,627	\$2,134,416	\$1,714,636	\$4,209,20
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,086,189	\$83,304	N/A	N/A	\$2,169,49
Tires and Tubes (5032)	\$338,171	\$6,723	N/A	N/A	\$344,89
Other Materials and Supplies (5039)	\$41,365	\$2,195,727	\$415,700	\$45,699	\$2,698,49
Itilities (5040)	\$0	N/A	N/A	\$544,955	\$544,95
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$474,275	\$474,27
axes (5060)	\$226,878	\$0	\$0	\$0	\$226,87
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	. <b>N</b> /

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$7,619	\$4,876	\$224	\$32,808	\$45,527
Total	\$14,582,770	\$10,059,679	\$4,528,230	\$6,221,856	\$35,392,535

# Operating Expenses (F-30) - MB DO

## Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)		<u> </u>	<u> </u>	<u> </u>	
Operators' Salaries and Wages (5011)	\$70,472,096	\$0	\$0	\$0	\$70,472,096
Operators' Paid Absences (5012)	\$11,694,883	\$0	\$0	\$0	\$11,694,883
Other Salaries and Wages (5013)	\$15,580,022	\$31,834,584	\$5,359,822	\$25,345,183	\$78,119,611
Other Paid Absences (5014)	\$2,697,223	\$4,893,342	\$960,462	\$4,537,739	\$13,088,766
Fringe Benefits (5015)	\$47,303,198	\$15,942,797	\$2,474,171	\$21,388,034	\$87,108,200
Services (5020)	\$1,389,360	\$2,276,539	\$9,673,532	\$30,737,069	\$44,076,500
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$14,029,628	\$825,368	N/A	N/A	\$14,854,996
Tires and Tubes (5032)	\$2,353,973	\$67,426	N/A	N/A	\$2,421,399
Other Materials and Supplies (5039)	\$632,494	\$15,384,374	\$1,966,357	\$801,692	\$18,784,917
Utilities (5040)	\$0	N/A	N/A	\$3,966,525	\$3,966,525
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$7,042,599	\$7,042,599
Taxes (5060)	\$1,579,391	\$0	\$0	\$0	\$1,579,391
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$120,338	\$34,326	\$1,351	\$579,379	\$735,394
Total	\$167,852,606	\$71,258,756	\$20,435,695	\$94,398,220	\$353,945,277

# Operating Expenses (F-30) - RB DO

## **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$1,525,159	\$0	\$0	\$0	\$1,525,159
Operators' Paid Absences (5012)	\$253,101	\$0	\$0	\$0	\$253,101
Other Salaries and Wages (5013)	\$233,352	\$396,102	\$74,888	\$282,006	\$986,348
Other Paid Absences (5014)	\$40,793	\$60,966	\$12,025	\$52,778	\$166,562
Fringe Benefits (5015)	\$962,647	\$198,560	\$34,967	\$195,613	\$1,391,787
Services (5020)	\$19,612	\$28,604	\$126,778	\$288,325	\$463,319
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$193,361	\$8,760	N/A	N/A	\$202,121
Tires and Tubes (5032)	\$29,877	\$712	N/A	N/A	\$30,589
Other Materials and Supplies (5039)	\$10,701	\$194,436	\$27,631	\$6,872	\$239,640
Utilities (5040)	\$0	N/A	N/A	\$47,470	\$47,470
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$153,302	\$153,302
Taxes (5060)	\$20,045	\$0	\$0	\$0	\$20,045
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$2,130	\$434	\$15	\$5,102	\$7,681
Total	\$3,290,778	\$888,574	\$276,304	\$1,031,468	\$5,487,124

# Operating Expenses (F-30) - LR DO

## Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)	•			,	
Operators' Salaries and Wages (5011)	\$8,267,599	\$0	\$0	\$0	\$8,267,599
Operators' Paid Absences (5012)	\$448,764	\$0	\$0	\$0	\$448,764
Other Salaries and Wages (5013)	\$14,154,093	\$7,072,112	\$6,502,880	\$7,635,096	\$35,364,181
Other Paid Absences (5014)	\$3,344,969	\$1,015,664	\$920,380	\$1,284,175	\$6,565,188
Fringe Benefits (5015)	\$11,607,081	\$3,316,940	\$2,773,003	\$6,937,271	\$24,634,295

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Services (5020)	\$355,850	\$388,665	\$5,364,328	\$10,444,367	\$16,553,210
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$0	\$322,183	N/A	N/A	\$322,183
Tires and Tubes (5032)	N/A	\$14,063	N/A	N/A	\$14,063
Other Materials and Supplies (5039)	\$406,764	\$4,247,575	\$1,492,388	\$267,534	\$6,414,261
Utilities (5040)	\$1,560,333	N/A	N/A	\$1,255,094	\$2,815,427
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$420,846	\$420,846
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$20,957	\$325	\$501	\$202,977	\$224,760
Total	\$40,166,410	\$16,377,527	\$17,053,480	\$28,447,360	\$102,044,777

# Operating Expenses (F-30) - VP DO

## **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)			-		-
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$1,101,989	\$0	\$73,925	\$363,001	\$1,538,915
Other Paid Absences (5014)	\$159,851	\$0	\$26,051	\$59,114	\$245,016
Fringe Benefits (5015)	\$427,450	\$0	\$39,595	\$203,893	\$670,938
Services (5020)	\$124,683	\$474	\$187,866	\$267,840	\$580,863
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$576,077	\$0	N/A	N/A	\$576,077
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$0	\$0	\$29,867	\$12,609	\$42,476
Utilities (5040)	\$0	N/A	N/A	\$82,582	\$82,582
Casualty and Liability Costs (5050)	N/A	. N/A	N/A	\$22,866	\$22,866
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$138,929	\$0	\$1,491	\$7,627	\$148,047
Total	\$2,528,979	\$474	\$358,795	\$1,019,532	\$3,907,780

# Operating Expenses (F-30) - DR PT

# Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$7,346,764	\$413,412	\$456,934	\$1,811,757	\$10,028,867
Other Paid Absences (5014)	\$942,463	\$81,169	\$63,969	\$319,483	\$1,407,084
Fringe Benefits (5015)	\$2,878,768	\$217,717	\$210,009	\$978,297	\$4,284,791
Services (5020)	\$422,695	\$830,662	\$1,005,334	\$826,880	\$3,085,571
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$6,000,595	\$104,590	N/A	N/A	\$6,105,185
Tires and Tubes (5032)	\$0	\$8,735	N/A	N/A	\$8,735
Other Materials and Supplies (5039)	\$454,527	\$46,255	\$151,124	\$74,772	\$726,678
Utilities (5040)	\$0	N/A	N/A	\$538,482	\$538,482
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$50,880	\$50,880
Taxes (5060)	\$476,605	\$0	\$0	\$0	\$476,605
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$27,703,802	\$4,360,972	\$197,985	\$15,289,478	\$47,552,237
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$58,369	\$587	\$8,427	\$28,773	\$96,156
Total	\$46,284,588	\$6,064,099	\$2,093,782	\$19,918,802	\$74,361,271
ADA Expenses (5910)	<u> </u>	<u>'</u>	<u>'</u>	<u>'</u>	\$74,155,330

# Operating Expenses (F-30) - CB PT

#### **Operating Expenses**

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)			-		
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$296,764	\$83,320	\$184,951	\$465,563	\$1,030,598
Other Paid Absences (5014)	\$49,393	\$13,994	\$30,303	\$82,979	\$176,669
Fringe Benefits (5015)	\$153,318	\$41,422	\$89,083	\$295,628	\$579,451
Services (5020)	\$24,305	\$84,125	\$374,241	\$714,092	\$1,196,763
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$638,352	\$17,314	N/A	N/A	\$655,666
Tires and Tubes (5032)	\$0	\$1,439	N/A	N/A	\$1,439
Other Materials and Supplies (5039)	\$5,179	\$9,123	\$53,874	\$18,707	\$86,883
Utilities (5040)	\$0	N/A	N/A	\$79,024	\$79,024
Casualty and Liability Costs (5050)	N/A	N/A	. N/A	\$16,903	\$16,903
Taxes (5060)	\$41,186	\$0	\$0	\$0	\$41,186
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$3,628,782	\$1,181,140	\$127,080	\$573,863	\$5,510,865
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$2,476	\$69	\$46	\$13,122	\$15,713
Total	\$4,839,755	\$1,431,946	\$859,578	\$2,259,881	\$9,391,160

# **Operating Expenses Summary (F-40)**

## Total Operating Expenses (F-30)

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$86,050,076	\$0	\$0	\$0	\$86,050,076
Operators' Paid Absences (5012)	\$13,356,809	\$0	\$0	\$0	\$13,356,809
Other Salaries and Wages (5013)	\$42,612,805	\$44,765,814	\$14,777,421	\$42,562,103	\$144,718,143
Other Paid Absences (5014)	\$7,878,761	\$6,835,850	\$2,350,730	\$7,529,577	\$24,594,918
Fringe Benefits (5015)	\$68,508,233	\$22,205,565	\$6,616,849	\$34,429,770	\$131,760,417
Services (5020)	\$2,685,104	\$4,363,665	\$20,725,653	\$52,348,410	\$80,122,832
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$26,377,942	\$1,497,315			\$27,875,257
Tires and Tubes (5032)	\$2,722,021	\$110,371			\$2,832,392
Other Materials and Supplies (5039)	\$1,606,324	\$22,148,131	\$4,421,858	\$1,420,521	\$29,596,834
Utilities (5040)	\$1,560,333			\$7,187,856	\$8,748,189
Casualty and Liability Costs (5050)				\$8,360,677	\$8,360,677
Taxes (5060)	\$2,780,955	\$0	\$0	\$0	\$2,780,955
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$59,987,929	\$14,719,944	\$1,113,129	\$21,161,879	\$96,982,881
Purchased Transportation Filing Separate Report (5102)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (5090)	\$378,630	\$41,027	\$12,860	\$1,004,933	\$1,437,450
	\$316,505,922	\$116,687,682	\$50,018,500	\$176,005,726	\$659,217,830

	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$39,221,964	(\$9,744,346)	\$29,477,618
Operating Lease Expenses (5220)	\$14,298,449	\$0	\$14,298,449
Capital Leases (5230)	\$0	\$0	\$0
Related Parties Lease Agreements (5240)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	\$0
Depreciation (5260)	\$0	\$188,376,058	\$188,376,058
Amortization of Intangibles (5270)	\$0	\$160,990	\$160,990
Extraordinary and Special Items (5280)	\$8,666,242	\$0	\$8,666,242
Other Reconciling Items (5290)	\$8,116,546	(\$4,789,208)	\$3,327,338
Total Reconciling Items	\$70,303,201	\$174,003,494	\$244,306,695
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	\$0
Total Expenses from Published Reports for Transit Operations	\$729,521,031	\$174,003,494	\$903,524,525

# Financial Statement (F-60)

#### Assets (1000)

Object Class	Assets
Current Assets (1100)	
Cash and Cash Equivalents (1110)	\$7,986,555
Accounts Receivable (1120)	\$189,900,272
Inventory (1130)	\$46,106,776
Prepaid Expenses (1140)	\$0
Current Investments and Current Portions of Long-Term Investments (1150)	\$812,603,961
Other Current Assets (1190)	\$0
Total Current Assets	\$1,056,597,564
Noncurrent Assets (1200)	
Capital Assets (1210)	\$2,520,445,480
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$96,651,206
Work in Progress (1250)	\$115,984,289
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$3,358,847
Total Noncurrent Assets	\$2,736,439,822
Total Assets	\$3,793,037,386
Deferred Outflows of Resources (3100)	\$168,209,825
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## Liabilities (2000)

Object Class	Liabilities
Current Liabilities (2100)	·
Current Accounts Payable (2110)	\$66,148,287
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$143,085,000
Accrued Liabilities (2130)	\$47,875,715
Other Current Liabilities (2190)	\$21,571,342
Total Current Liabilities	\$278,680,344
Noncurrent Liabilities (2200)	
Long-Term Debt (2210)	\$923,278,177
Noncurrent Accounts Payable (2220)	\$0
Capital Lease Obligations (2230)	\$37,819,982
Long-term Pension Liabilities (2240)	\$963,036,638
Estimated Liabilities (2250)	\$0
Other Noncurrent Liabilities (2290)	\$9,257,440
Total Noncurrent Liabilities	\$1,933,392,237
Total Liabilities	\$2,212,072,581
Deferred Inflows of Resources (3200)	\$128,235,884

#### Net Position (3000)

Object Class	Net Pr	osition
Net Position (3000)		\$1,620,938,746
<del></del>	-	

# Stations and Maintenance Facilities - PT (A-10) - DR PT

#### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	T	otals
General Maintenance Facilities (Less than 200 Vehicles)					1	1
General Maintenance Facilities (Between 200 - 300 Vehicles)					1	1
General Maintenance Facilities (Greater than 300 Vehicles						0
Heavy Maintenance Facilities						0
Totals		0	0	0	2	2

# Stations and Maintenance Facilities - PT (A-10) - CB PT

## Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	9
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	5
Escalators	0

#### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.41			0.41
General Maintenance Facilities (Greater than 300 Vehicles					0
Heavy Maintenance Facilities					0
Totals	C	0.41	C	0	0.41

# Stations and Maintenance Facilities - PT (A-10) - MB PT

#### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	35
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

#### **Maintenance Facilities**

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Tota	als
General Maintenance Facilities (Less than 200 Vehicles)						0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.59	)		0.8	59
General Maintenance Facilities (Greater than 300 Vehicles						0
Heavy Maintenance Facilities						0
Totals	0	0.59	9	0	0 0.5	59

# Stations and Maintenance Facilities - DO - (A-10) - VP DO

### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency		Leased from a Private Entity		Totals
General Maintenance Facilities (Less than 200 Vehicles)	(	0	0		0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	(	0	0		0	0
General Maintenance Facilities (Greater than 300 Vehicles	(	0	0		0	0
Heavy Maintenance Facilities	(	0	0		0	0
Totals		0	0		0	0

# Stations and Maintenance Facilities - DO - (A-10) - RB DO

#### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	0

#### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	Т	otals
General Maintenance Facilities (Less than 200 Vehicles)	0.01				0.01
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.04				0.04
General Maintenance Facilities (Greater than 300 Vehicles	0.01				0.01
Heavy Maintenance Facilities					0
Totals	0.06		0	0	0.06

# Stations and Maintenance Facilities - DO - (A-10) - CB DO

#### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	27
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Facilities	Number of Facilities	
Elevators	3	
Escalators	2	

#### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	Tota	ıls
General Maintenance Facilities (Less than 200 Vehicles)	0.3				0.3
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.92				0.92
General Maintenance Facilities (Greater than 300 Vehicles	0.3				0.3
Heavy Maintenance Facilities					0
Totals	1.52		0	0	1.52

# Stations and Maintenance Facilities - DO - (A-10) - MB DO

#### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	52
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	52

#### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

#### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	Т	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.69	0	i e	0	0.69
General Maintenance Facilities (Between 200 - 300 Vehicles)	2.04	0	1	0	2.04
General Maintenance Facilities (Greater than 300 Vehicles	0.69	0	ı	0	0.69
Heavy Maintenance Facilities	0	0	1	0	0
Totals	3.42	0		0	3.42

# Stations and Maintenance Facilities - DO - (A-10) - LR DO

#### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	61
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

#### Escalators/Elevators

Other Feelities	Number of Facilities

#### **Maintenance Facilities**

Туре	Owned	Leased from Another Public Agency	Leased from a Private Entity	7	Totals
General Maintenance Facilities (Less than 200 Vehicles)		2	·		2
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles					0
Heavy Maintenance Facilities					0
Totals		2	0	0	2

# **Transit Asset Management Facilities Inventory (A-15)**

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat		Long	Condition Assessment	Est. Date of Condition Assessmen	Primary Mode	Non-Secondar Agency Modes Mode	y Private Mode Facility Type	Year Built or Reconstructe as New	d SqFt
9163	Kashmere Bus Operating Facility	false	5700 Eastex Freeway	Houston	TX 770:	26	29.8100317	-95.3333619	3	5/11/2021	МВ		Combined Administrative amad Maintenance Facility (describe in Notes)	198	2 323,3
9164	Polk Bus Operating Facility	false	5700 Polk Street		TX 770:	23	29.7320279	-95.3138542	2	9/8/2022	МВ		Combined Administrative and Maintenance Facility (describe in Notes)	198	2 89,22
9165	Hiram Clark Bus Operating Facility	false	4175 Uptown Drive	Houston	TX 770	45	29.6459009	-95.4412791	2	9/20/2022	МВ		Combined Administrative and Maintenance Facility (describe in Notes)	198	4 84,62
9166	Northwest Bus Operating Facility	false	5555 Deauville plaza Dr	Houston	TX 7709	92	29.8166024	-95.4705807	2	8/1/2022	МВ		Combined Administrative and Maintenance Facility (describe in Notes)	198	5 80,07
9167	West Bus Operating Facility	false	11555 Westpark		TX 7708	84	29.7194670	-95.5752083	2	8/11/2022	МВ		Combined Administrative and Maintenance Facility (describe in Notes)	199	0 79,70
9168	Fallbrook Bus Operating Facility	false	111 Fallbrook	Houston	TX 770:	38	29.9301762	-95.4160637	2	8/29/2022	МВ		Combined Administrative and Maintenance Facility (describe in Notes)		7 147,60
9169	Rail Operations Center	false	1601 W. Bellfort		TX 770	54	29.6708363	-95.4018977	3	6/30/2021	LR		Combined Administrative and Maintenance Facility (describe in Notes)	200	4 80,00
9170	Storage & Inspection	false	5625 Griggs Road	Houston	TX 770:	21	29.69656	-95.33069	3	9/26/2022	LR		General Purpose Maintenance Facility/Depot Combined	201	4 40,00
9171	Service & Inspection	false	5880 Texas Street		TX 770	11 29.73	3891039999999	-95.31719399999997	3	9/26/2022	LR		Administrative and Maintenance Facility (describe in	201	4 2,80
9172	Buffalo Bayou	false	810 San Jacinto		TX 7700	02	29.7572244	-95.3624949	2	9/27/2022	МВ		Notes) Combined Administrative and		4 62,74

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non- Agency Modes	Private Facility T	Ye ype Re as	ear Built or econstructe s New	d SqFt
													Mainten Fa (descri	ance cility		
9173	Central Warehouse	false	1220 McCarty	Houston	TX	77029	29.7671001	-95.2845259	3	9/30/2022	МВ			Sales Office	198	4 62,82
9174	Field Service Center	false	1215 Labco	Houston	TX	77029	29.7676524	-95.2887717	3	7/29/2021	МВ		Mainten Fa (Service Inspec	cility and	198	8 50,65
9175	Administrative Office Building	false	1900 Main Street	Houston	TX	77002	29.7499443	-95.3706835	3	11/3/2020	МВ		Administr Office / S	ative	200	5 399,40
9176	ADDICKS PARK AND RIDE	false	14230 Old Katy Road	Houston	TX	77079	29.783888	-95.4568567	2	7/1/2022	MB		Su Parkin	face g Lot	198	2
9178	BAY AREA PARK AND RIDE	false		Houston vs. League City	TX	77573	29.48556899999999	-95.14843989999997	3	7/1/2022	MB		Su Parkin	face g Lot	198	4
9179	CYPRESS PARK AND RIDE	false	25210 Hwy 90	Cypress	TX	77429	29.96455	-95.68751	3	7/1/2022	МВ		Su Parkin	face g Lot	200	8
9180	EASTEX PARK AND RIDE	false	14400 Old Humble Road	Humble	TX	77020	29.92781770000001	-95.2981451	2	7/1/2022	МВ		Su Parkin	face g Lot	198	3
9181	EL DORADO PARK AND RIDE	false	203 W. El Dorado Blvd.	Friensdwood	TX	77546	29.5491856	-95.1590549	4	7/1/2022	МВ		Su Parkin	face g Lot	201	6
9182	FANNIN SOUTH PARK AND RIDE	false	1604 W. Bellfort	Houston	TX	77054	29.6735459	-95.40103039999997	3	7/1/2022	МВ		Su Parkin	face g Lot	200	4
9183	FUQUA PARK AND RIDE	false	11755 Sabo Road	Houston	TX	77089	29.603007	-95.21620200000001	3	7/1/2022	MB		Su Parkin	face g Lot	199	6
9184	GESSNER PARK AND RIDE	false	9925 Westpark Drive	Houston	TX	77036	29.7203909	-95.53753749999998	2	7/1/2022	МВ		Su Parkin	face g Lot	199	6
9185	GRAND PARKWAY PARK AND RIDE	false	1030 N. Grand Parkway	Katy	TX	77450	29.7868304	-95.77445399999999	3	7/1/2022	МВ		Pa Stru	rking cture	201	7
9186	KINGSLAND PARK AND RIDE	false	21669 Kingsland Blvd.	Katy	TX	77450	29.77477749999999	-95.74750310000002	2	7/1/2022	МВ		Su Parkin	face g Lot	198	5
9187	KINGWOOD PARK AND RIDE	false	3210 Lake Houston Pkwy.	Kingwood	TX	77345	30.0543482	-95.18311519999997	3	7/1/2022	МВ		Su Parkin	face g Lot	198	1
9188	KUYKENDAHL PARK AND RIDE	false	12920 Kuykendahl	Houston	TX	77090	29.9736675	-95.42540029999998	3	7/1/2022	МВ		Su Parkin	face g Lot	198	0
9189	MAXEY ROAD PARK AND RIDE	false	515 Maxey Road	Houston	TX	77013	29.784559	-95.21719999999999	3	7/1/2022	МВ		Su Parkin	face g Lot	198	5
9190	MISSOURI CITY PARK AND RIDE	false	13849 Fondren Road Houston	Houston	TX	77085	29.6205706	-95.50832650000001	3	7/1/2022	МВ		Su Parkin	face g Lot	199	2
9191	MISSION BEND PARK AND RIDE	false	13855 Alief- Clodine	Houston	TX	77083	29.711305	-95.62946899999997	3	7/1/2022	МВ		Su Parkin	face g Lot	198	1
9192	MONROE PARK AND RIDE	false	8833 1/2 Gulf Freeway	Houston	TX	77017	29.66417	-95.25505	2	7/1/2022	МВ		Su Parkin	face g Lot	199	5
9193	NORTH SHEPHERD PARK AND RIDE	false	7821 N. Shepherd	Houston	TX	77088	29.87494329999999	-95.41290559999999	2	7/1/2022	МВ		Su Parkin	face g Lot	198	0
9194	NORTHWEST STATION PARK AND RIDE	false	18502 Helpstead Hwy.	Houston	TX	77065	29.8989153	-95.59574129999999	3	7/1/2022	МВ		Su Parkin	face g Lot	198	4
9195	SETON LAKE PARK AND RIDE	false	75555 Seton Lake	Houston	TX	77086	29.9281413	-95.4989223	2	7/1/2022	МВ		Su Parkin	face g Lot	198	3
9196	SOUTH POINT PARK AND RIDE	false	12410 Kurland Drive	Houston	TX	77034	29.6141682	-95.2113607	3	7/1/2022	МВ		Su Parkin	face g Lot	199	7
9197	SPRING PARK AND RIDE	false	17444 Carlsway	Houston	TX	77073	30.0218804	-95.41803620000002	3	7/1/2022	МВ		Su Parkin	face g Lot	198	2
9198	TOWNSEN PARK AND RIDE	false	21003 Eastex Freeway	Houston vs. Humble	TX	77338	29.9948537	-95.27222919999997	3	7/1/2022	МВ		Su Parkin	face g Lot	200	1
9199	WEST LOOP PARK AND RIDE	false	4675 S. Braeswood	Houston	TX	77096	29.6795871	-95.45730779999997	3	7/1/2022	МВ		Sui Parkin	face g Lot	198	3
9200	WEST BELLFORT PARK AND RIDE	false	11415 Roark Road	Houston	TX	77031	29.6544927	-95.56296279999998	3	7/1/2022	МВ		Su Parkin	face g Lot	199	3
9201	WESTCHASE PARK AND RIDE	false	11050 Harwin Drive	Houston	TX	77072	29.71678	-95.56337689999998	2	7/1/2022	МВ		Su Parkin	face g Lot	200	4
I																

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long Co		Est. Date of Condition Assessment	Primary Mode	Non- Agency Secondary Private Agency Modes Mode Facility Type	Year Built or Reconstructed as New	d SqFt
9202	WESTWOOD PARK AND RIDE	false	9990 Southwest Freeway	Houston	TX	77036	29.67217	-95.54850799999997	3	7/1/2022	MB	Parking Lo	t 1901	ı
9203	ACRES HOMES TRANSIT CENTER	false	1200 West Little York	Houston	TX	77088	29.8643998	-95.4305334	3	7/1/2022	МВ	Other Passenger o Parking (describe ir Notes	r j 1992 i	2 126,32
9204	BELLAIRE TRANSIT CENTER	false	5100 Bellaire at Rice	Houston	TX	77401	29.6920569	-95.46877059999997	2	7/1/2022	МВ	Other Passenger o Parking (describe ir Notes	1987 1	7 52,27
9205	BURNETT TRANSIT CENTER	false	1450 N Main St	Houston	TX	77009	29.77194	-95.3607	3	7/1/2022	МВ	Other Passenger o Parking (describe i Notes	2015 1	5 182,30
9206	DENVER HARBOR TRANSIT CENTER	false	1500 Lockwood	Houston	TX	77020	29.7757543	-95.3152397	3	7/1/2022	МВ	Paiking Lo	t 1984	21,78
9207	DOWNTOWN TRANSIT CENTER	false	1900 Main St, St. Joseph and Travis St	Houston	TX	77002	29.7507593	-95.3711505	3	7/1/2022	МВ	Other Passenger o Parking (describe ir Notes	2004 1	65,34
9208	EASTWOOD TRANSIT CENTER	false	4400 Gulf Freeway	Houston	TX	77023	29.7305228	-95.3391661	3	7/1/2022	МВ	Surface Parking Lo		3
9209	HILLCROFT TRANSIT CENTER	false	6220 Southwest Freeeway	Houston	TX	77074	29.72259469999999	-95.49371459999998	2	7/1/2022	МВ	Surface Parking Lo		3
9210	HIRAM CLARKE TRANSIT CENTER	false	3600 W. Fuqua	Houston	TX	77045	29.6135763	-95.43080839999999	2	7/1/2022	МВ	Surface Parking Lo		,
9211	KASHMERE TRANSIT CENTER	false	5910 Hirsch	Houston	TX	77026	29.814199	-95.32793759999998	3	7/1/2022	МВ	Surface Parking Lo		2
9212	MAGNOLIA TRANSIT CENTER	false	6948 Harrisburg Blvd	Houston	TX	77011	29.7352114	-95.3030104	4	7/1/2022	MB	Surface Parking Lo		2 78,40
9213	MESA TRANSIT CENTER	false	9419 Mesa Blvd	Houston	TX	77028	29.8487609	-95.2646962	2	7/1/2022	МВ	Surface Parking Lo		l
9214	NORTHLINE TRANSIT CENTER	false	7705 Fulton	Houston	TX	77022	29.832523	-95.37673699999999	3	7/1/2022	МВ	Surface Parking Lo		l
9215	NORTHWEST TRANSIT CENTER	false	7373 Old Katy Rd	Houston	TX	77024	29.78311950000001	-95.45560469999998	4	7/1/2022	MB	Surface Parking Lo	2020	)
9216	SOUTHEAST TRANSIT CENTER	false	6000 Scottcrest	Houston	TX	77021	29.7023363	-95.35813619999999	2	7/1/2022	МВ	Surface Parking Lo		,
9217	TIDWELL TRANSIT CENTER	false	9720 Epsom	Houston	TX	77093	29.85249209999999	-95.33884469999998	2	7/1/2022	МВ	Parking Lo	t 1991	l
9219	WHEELER TRANSIT CENTER	false	4500 1/2 Main vs. 4500 Main St.	Houston	TX	77002	29.7336541	-95.38338979999997	3	7/1/2022	МВ	Other Passenger o Parking (describe ir Notes	2010 1	3,94
10662	Northline Transit Center/HCC Station	false	7850 Fulton St.	Houston	TX	77022	29.8325629	-95.3777004	3	7/1/2022	LR	Simple At Grade Platforn Station	2004	2,80
10663	Melbourne/North Lindale Station	false	6350 Fulton St.	Houston	TX	77022	29.8159598	-95.3724974	4	3/23/2022	LR	Station	2004	2,80
10664	Lindale Park Station NB	false	5350 Fulton St.	Houston	TX	77009	29.8084783	-95.3715719	4	3/23/2022	LR	Simple At Grade Platforn Station	2004	2,80
10665	Lindale Park Station SB	false	5350 Fulton St.	Houston	TX	77009	29.8084783	-95.3715719	4	3/23/2022	LR	Simple At Grade Platforn Statior	2004	2,80
10666	Cavalcade Station	false	4750 Fulton St.	Houston	тх	77009	29.8029183	-95.3702741	3	3/23/2022	LR	Simple At Grade Platforn Station	2004	2,80
10667	Moody Park Station NB	false	4050 Fulton St.	Houston	тх	77009	29.7969040	-95.3693722	3	3/23/2022	LR	Simple At Grade Platforn Station	2004	2,80
10669	Fulton/North Central NB	false	2650 Fulton St.	Houston	TX	77009	29.7860323	-95.3626217	3	3/23/2022	LR	Piation	2004	2,80
10670	Fulton/North Central SB	false	2650 Fulton St.	Houston	TX	77009	29.7860323	-95.3626217	3	3/23/2022	LR	Statior Simple At Grade	- 2004	2,80

ID	Name	Section of Larger Facility?	Street	City	State Z	ip	Lat		Long		Condition Assessment	Est. Date of Condition Assessmen	Primary Mode	Non- Agency Mode	, Secondary Modes	Private Facility Type	Year Built of Reconstruction	or cted S	SqFt
									-		•	•			•	Platform Station			
10671	Quitman/Near Northside NB	false	2350 N Main St.	Houston	TX 7	7009		29.7819169		-95.3663565	3	3/23/2022	2 LR			Simple At- Grade Platform Statior	. 2	2004	2,80
10672	Quitman/Near Northside SB	false	2350 N Main St.	Houston	TX 7	7009		29.7819169		-95.3663565	3	3/23/2022	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10673	Burnett Transit Center/Casa De Amigos	false	1450 N Main St.	Houston	TX 7	7002		29.7719527		-95.3607548	3	3/25/2022	2 LR			Elevated Fixed Guideway Station	, 2	2004	2,80
10674	U of H Downtown Station	false	5 1/2 Main St.,	Houston	TX 7	7002		29.7944462		-95.3612094	3	3/23/202	2 LR			Elevated Fixed Guideway Station	, 2	2004	2,80
10675	Preston Station NB	false	311 1/2 Main St	Houston	TX 7	7002		29.7617453		-95.3616171	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10676	Preston Station SB	false	450 1/2 Main St	Houston	TX 7	7002		29.7609163		-95.3616922	3	3/23/2022	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10677	Central Station Main	false	715 1/2 Main St	Houston	TX 7	7002		29.7584365		-95.3635912	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10678	Main Street Square Station NB	false	924 1/2 Main St	Houston	TX 7	7002		29.7573229		-95.3644802	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10679	Main Street Square Station SB	false	1112 1/2 Main S	Houston	TX 7	7002		29.7557168		-95.3658924	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10680	Bell Station NB	false	1408 1/2 Main S	Houston	TX 7	7002		29.7532778		-95.3674718	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10681	Bell Station SB	false	1504 1/2 Main S	Houston	TX 7	7002		29.7528383		-95.3681024	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10682	Downtown Transit Center Station NB	false	1804 1/2 Main S	Houston	TX 7	7002		29.7502155		-95.3719144	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10683	Downtown Transit Center Station SB	false	1904 1/2 Main S	Houston	TX 7	7002		29.7509786		-95.3719144	3	3/23/202	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10684	McGowen Station NB	false	2500 1/2 Main S	Houston	TX 7	7002		29.7461027		-95.3757830	3	3/23/2022	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10685	McGowen Station SB	false	2600 1/2 Main S	Houston	TX 7	7002		29.4754473		-95.3763423	3	3/23/202	2 LR			Simple At- Grade Platform Statior	2	2004	2,80
10686	Ensemble / HCCS Station NB	false	3500 1/2 Main S	Houston	TX 7	7002		29.7397480		-95.3812577	3	3/23/2022	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10687	Ensemble / HCCS Station SB	false	3600 1/2 Main S	Houston	TX 7	7002		29.7390663		-95.3819682	3	3/23/2022	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10688	Wheeler Station	false	4500 1/2 Main S	Houston	TX 7	7002		29.7336541		-95.3855785	3	3/23/2022	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10689	Museum District Station NB	false	5603 1/2 San Jacinto	Houston	TX 7	7004		29.7246590		-95.3901459	3	3/23/202	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10690	Museum District Station SB	false	5603 1/2 Fannin	Houston	TX 7	7004		29.7252442		-95.3909591	3	3/23/202	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10691	Hermann Park/Rice U Station	false	6103 1/2 Fannin	Houston	TX 7	7030		29.7201159		-95.3944573	3	3/23/202	2 LR			Simple At- Grade Platform Station	2	2004	2,80
10692	Memorial- Hermann Hosp. / Houston Zoo SB	false	6420 1/2 Fannin	Houston				29.7136222		-95.3989914	3	3/23/2022				Simple At- Grade Platform Station	2	2004	2,80
10693	Memorial- Hermann Hosp.	false	6420 1/2 Fannin	Houston	TX 7	7030		29.7136222		-95.3989914	3	3/23/202	2 LR			Simple At- Grade		2004	2,80

ID	Namo	Section of Larger Facility?	Street	City	State 2	Zip	Lat		Long		Condition Assessment	Est. Date of Condition Assessmen	Primary t Mode	Non- Agency Mode	Secondary Modes	Private Mode Facility Type	Year Built of Reconstruction	r ted S	iqFt
	/ Houston Zoo NB															Platform Station			
10694	Dryden/TMC Station NB	false	6590 1/2 Fannin	Houston	TX 7	77030		29.7093818		-95.4023015	3	3/23/2022	LR			Elevated Fixed Guideway Station	l , 20	004	2,80
10695	Dryden/TMC Station SB	false	6620 1/2 Fannin	Houston	TX 7	77030		29.7094498		-95.4027867	3	3/23/2022	LR.			Elevated Fixed Guideway Station	l , 20	004	2,80
10696	TMC TC Station	false	6950 1/2 Fannin		TX 7	77030		29.7043386		-95.4035540	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	004	2,80
10697	Smith Lands Station	false	7950 1/2 Greenbriar	Houston	TX 7	77030		29.6965377		-95.4054824	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	004	2,80
10698	Stadium Park / Astrodome (HV Loc.)	false	8250 1/2 Fannin	Houston	TX 7	77054		29.6859143		-95.4055679	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	004	2,80
10699	Fannin South Station	false	1604 W. Bellfort	Houston	TX 7	77054		29.6744801		-95.4034666	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	004	2,80
10700	Theater District - EB	false	550 Rusk St.	Houston	TX 7	77002		29.7605882		-95.3698373	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10701	Theater District - WB	false	650 Capitol St.	Houston	TX 7	77002		29.7861008		-95.3683648	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10702	Central Station Capitol WB	false	1150 Rusk St.	Houston	TX 7	77002		29.7573501		-95.3644640	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10703	Central Station Rusk EB	false	1150 Capitol St.	Houston	TX 7	77003		29.7583637		-95.3642034	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10704	Convention District EB	false	1715 Rusk St.	Houston	TX 7	77010		29.7544228		-95.3578930	3	3/23/2022	LR			Simple At- Grade Platform Station	20	)14	2,80
10705	Convention District WB	false	1615 Capitol St	Houston	TX 7	77010		29.7547511		-95.3570668	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10706	Eado Stadium	false	2020 1/2 Texas Ave.	Houston	TX 7	77003		29.7540755		-95.3538869	3	3/23/2022	. LR			Simple At- Grade Platform Station	20	)14	2,80
10707	Coffee Plant / Second Ward	false	3500 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7475918		-95.3425275	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10708	Lockwood / Eastwood Station EB	false	4535 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7443286		-95.3309609	3	3/23/2022	LR			Simple At- Grade Platform Station	20	)14	2,80
10709	Lockwood / Eastwood Station WB	false	4601 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7437839		-95.3323448	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10710	Altic Station	false	5500 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7405607		-95.3232790	3	3/23/2022	LR			Simple At- Grade Platform Station	20	)14	2,80
10711	Ceasar Chavez Station / 67th St EB	false	6700 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7357723		-95.3101362	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10712	Ceasar Chavez Station / 67th St WB	false	6700 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7367599		-95.3091544	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10713	Magnolia Transit Center EB / WB	false	7000 1/2 Harrisburg Blvd.	Houston	TX	77011		29.7352085		-95.3030016	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10714	Leeland / Third Ward Station NB	false	1550 Scott St.	Houston	TX 7	77003		29.7397496		-95.3464659	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	)14	2,80
10715	Leeland / Third Ward Station SB	false	1650 Scott St.	Houston	TX 7	77003		29.7386004		-95.3462495	3	3/23/2022	LR			Simple At- Grade Platform Statior	20	014	2,80
10716	Elgin / Third Ward Station	false	3250 Scott St.	Houston	TX 7	77004		29.7273899		-95.3524485	3	3/23/2022	LR			Simple At- Grade		)14	2,80

ID	Name	Section of Larger Facility?		City	State Zip	p L	at	Long	Condition Assessment	Est. Date of Condition	Primary Non- Mode Mode	cy Secondary Private Facility Type Modes Mode	Year Built or Reconstructed as New	I SqFt
				•				-				Platform Station		
10717	TSU / UH Atheltics Diastrict Station	false	3715 Scott St.	Houston	TX 77	'004	29.7220254	-95.3519542	3	3/23/2022	LR	Simple At- Simple At- Grade Platform Station	2014	2,80
10718	UH South / University Oaks NB	false	4450 Wheeler St	Houston	TX 77	004	29.7159629	-95.3413359	3	3/23/2022	LR	Simple At- Grade Platform Station	2014	2,80
10719	UH South / University Oaks SB	false	4451 Wheeler St	Houston	TX 77	'004	29.7159629	-95.3413359	3	3/23/2022	LR	Simple At- Grade Platform Station	2014	2,80
10720	MacGregor Park / MLK Station NB	false	4750 1/2 Martin Luther King Blvd.	Houston	TX 77	003	29.7096588	-95.3363193	4	3/23/2022	LR	Simple Ar- Simple Ar- Grade Platform Station	2014	2,80
10721	MacGregor Park / MLK Station SB	false	4751 1/2 Martin Luther King Blvd.	Houston	TX 77	003	29.7096588	-95.3363193	3	3/23/2022	LR	Simple At- Grade Platform Station	2014	2,80
10722	Palm Center Station Transit Center	false	5450	Houston	TX 77	'021	29.6962504	-95.3324813	3	3/23/2022	LR	Simple At- Grade Platform Station	2014	2,80
11269	WEST LITTLE YORK PARK AND RIDE	false	15010 Hempstead Rd.	Houston	TX 77	'040	29.8691555	95.5555225	3	7/1/2022	МВ	Surface Parking Lot	2008	1,10
11270	TMC TRANSIT CENTER	false	6910 Fannin	Houston	TX 77	'030	29.7042538	-95.4034041	3	7/1/2022	МВ	Bus Transfer Center		172,00
19482	Westpark/Lower Uptown Transit Center	false	5105 Westpark Dr.	Houston	TX 77	'056	29.72525	95.46586	4	7/1/2022	мв	Other, Passenger or Parking (describe in Notes)	2020	
19483	BRT Station - Richmond NB	false	3205 1/2 Post Oak Blvd	Houston	TX 77	'056	29.73235	95,46053	5	8/1/2021	RB	Simple At- Grade Platform Station	2020	46
19484	BRT Station - Fairdale SB	false	3255 1/2 Post Oak Blvd		TX 77	'056	29.73293	-95.46057	5	8/1/2021	RB	Simple At- Grade Platform Station	2020	46
19485	BRT Station - West Alabama NB	false	2801 1/2 Post Oak Blvd	Houston	TX 77	'056	29.73773	-95.46065	5	8/1/2021	RB	Simple At- Grade Platform Station	2020	46
19486	BRT Station - West Alabama SB	false	2800 1/2 Post Oak Blvd	Houston	TX 77	'056	29.73771	-95.46072	5	8/1/2021	RB	Simple At- Grade Platform Station	2020	46
19487	BRT Station - Westheimer NB	false	2591 1/2 Post Oak Blvd	Houston	TX 77	'056	29.74129	-95.46097	5	8/1/2021	RB	Simple At- Grade Platform Station		46

ID	Name L	Section of Larger Facility?	Street	City	State Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessmen	Primary Mode	Non- Agency Mode Modes	/ Private Mode Facility Type	Year Built or Reconstructed as New	d SqFt
19488	BRT Station - Westheimer SB	false	2600 1/2 Post Oak Blvd	Houston	TX 77056	5 29.7406	0 -95.46084	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19489	BRT Station - Guilford Court NB	false	2291 1/2 Post Oak Blvd		TX 77056	3 29.7445	8 -95.46112	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19490	BRT Station - Guilford Court SB	false	2110 1/2 Post Oak Blvd		TX 77056	5 29.7440	0 -95.46115	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19491	BRT Station - Ambassador Way NB	false	1891 1/2 Post Oak Blvd	Houston	TX 77056	S 29.7471	4 -95.46114	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19492	BRT Station - Ambassador Way SB	false	1910 1/2 Post Oak Blvd		TX 77056	3 29.7465	2 -95.46121	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19493	BRT Station - San Felipe NB	false	1691 1/2 Post Oak Blvd		TX 77056	3 29.7507	1 -95.46115	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19494	BRT Station - San Felipe SB	false	1700 1/2 Post Oak Blvd		TX 77056	3 29.7500	4 -95.46132	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19495	BRT Station - Four Oaks NB	false	1491 1/2 Post Oak Blvd		TX 77056	3 29.7528	1 -95.45970	5	8/1/2021	RB		Simple At- Grade Platform Station	2020	) 46
19496	BRT Station - Four Oaks SB	false	1510 1/2 Post Oak Blvd		TX 77056	3 29.7523	7 -95.46037	5	8/1/2021	RB		Simple At- Grade Platform Station		) 46

ID	Name	Section of Larger Facility?	Street	City	State Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non- Agency Mode	Secondary Modes	/ Private Mode Facility Type	Year Built or Reconstructed S as New	SqFt
19497	BRT Station - Uptown Park NB	false	791 1/2 Post Oak Blvd	Houston	TX 77056	29.75377	-95.45744	5	8/1/2021	RB			Simple At Grade Platforn Station	e 2020	46
19498	BRT Station - Uptown Park SB	false	800 1/2 Post Oak Blvd #B	Houston	TX 77056	29.75386	-95.45806	5	8/1/2021	RB			Simple At Grade Platforn Station	e 2020	46
20307	Burnett Transit Center/Casa De Amigos SB	false	1450 N Main St.	Houston	TX 77002	29.7719527	-95.3607548	3	3/25/2022	LR			Elevateo Fixeo Guidewa Statioi	d y 2004	2,80
20308	Wheeler Station SB	false	4500 1/2 Main S	Houston	TX 77002	29.7336541	-95.3855785	3	3/23/2022	LR			Simple At Grade Platforn Station	e 2004	2,80
20309	TSU / UH Atheltics Diastrict Station WB	false	3715 Scott St.	Houston	TX 77004	29.7220254	-95.3519542	3	3/23/2022	LR			Simple At Grade Platforn Station	e 2014	2,80

# Transit Way Mileage (A-20)

#### Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
МВ	DO	0.00	6.80	20.50	27.30
MB	PT	0.00	6.80	8.90	15.70
СВ	DO	0.00	20.00	16.00	36.00
СВ	PT	0.00	20.00	7.90	27.90
RB	DO	8.90	0.00	0.60	9.50

#### Rail Mode

Mode	Type of Service	Total Miles	Total Crossings
LR	DO	57.96	165.00

## LR DO - Guideway

Basic

Dasic					
Guideway Elements	N/A Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)	9.31	50		100	
2. At-Grade/In-Street/Embedded	45.10	50		100	
3. Elevated/Retained Fill	0.57	75	•	100	
4. Elevated/Concrete	2.98	75	•	100	
5. Elevated/Steel Viaduct or Bridge	NA				
6. Below-Grade/Retained Cut	NA				
7. Below-Grade/Cut-and-Cover Tunnel	NA				
8. Below-Grade/Bored or Blasted Tunnel	NA				
9. Below-Grade/Submerged Tube	NA				

Total Track Miles: 57.96

Construction

Construction												
Guideway Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
1. At-Grade/Ballast (including expressway)	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87	3.44	0.00	9.31
2. At-Grade/In-Street/Embedded	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.10	0.00	45.10
3. Elevated/Retained Fill	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.56	0.00	0.57
4. Elevated/Concrete	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	2.57	0.00	2.98
5. Elevated/Steel Viaduct or Bridge												0.00
6. Below-Grade/Retained Cut												0.00
7. Below-Grade/Cut-and-Cover Tunnel												0.00
8. Below-Grade/Bored or Blasted Tunnel												0.00

Guideway Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
9. Below-Grade/Submerged Tube			-			-				-	-	0.00

#### LR DO - Power and Signal

#### Basic

Power and Signal Elements	N/A C	ount	Expected Service Years When New	Р	Percent Agency Capital Responsibility (%)		Agency with Shared Responsibility	Notes
10. Substation Building		27	30	0		100		
11. Substation Equipment			30	0		100		
12. Third Rail/Power Distribution	NA							
13. Overhead Contact System/Power Distribution			30	0		100		
14. Train Control & Signaling			12	2		100		

Total Count: 27

Construction

Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
10. Substation Building	Quantity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	17.00	0.00	27.00
11. Substation Equipment	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
12. Third Rail/Power Distribution	%											0.00
13. Overhead Contact System/Power Distribution	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
14. Train Control & Signaling	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00

#### LR DO - Track

Dania

Dasic				
Track Elements	N/A Count Track Miles Expected Se	rvice Years When New Percent Agency C	apital Responsibility (%) Agency with Shared Responsibili	ity Notes
15. Tangent – Revenue Service	35.73	50	100	<u> </u>
16. Curve – Revenue Service	13.54	50	100	
17. Non-Revenue Service	8.69	50	100	
18. Revenue Track - No Capital Replacement Responsibility	NA			
19. Double Crossover	16	50	100	
20. Single Crossover	18	50	100	
21. Single Turnout	26	50	100	
22. Lapped Turnout	NA			
23. Grade Crossings	165	50	100	
24. Rail Crossings	6	50	100	
25. Slip Switch	NA			

Total Count: 231

Total Track Miles: 57.96

**Total Track Miles Under Performance Restriction:** 0.39

# Revenue Vehicle Inventory (A-30) - MB DO

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type
27387	3500- 3588	Bus (BU)	8	8	Yes			NFA - New Flyer of America		DE40LFR	2007		Hybrid Diesel			40	34	20	OOPA
36251	3601- 3602/ 3637- 3656	Bus (BU)	14	14	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008		Hybrid Diesel			40	39	20	OOPA
36252	3637- 3646	Bus (BU)	10	10	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	39	20	OOPA
41019	3657- 3696	Bus (BU)	40	40	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	39	20	OOPA
Total			663	663	-	-								··					

RVI ID	Agency Vehicle Fleet Id Type	Total A	Active Dedicate /ehicles Fleet	No Capital Replacement Responsibility	Manufacture	Describe r Other Manufacturer	Model	Year Year Manufactured Rebuilt	Fuel Type	Other Dua Fuel Fue Type Typ	al Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type
41020	4601- 4680 Bus (BU)	79	79 Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2010	Hybrid Diesel		40	39	20	OOPA
45498	5800- 5899 Bus (BU)	100	100 Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2011	Hybrid Diesel		40	39	20	OOPA
50919	50-56 Bus (BU)	7	7 Yes		GIL - Gillig Corporation		BR29LF	2012	Compressed Natural Gas		29	25	13	OOPA
55653	1510- Articulated 1579 Bus (AB)	68	68 Yes		NOV - NOVA Bus Corporation		LFS60102	2013	Diesel Fuel		60	59	30	OOPA
340236	1860- 1882 Bus (BU)	23	23 Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU) NAB - North		40LFW-55	2014	Diesel Fuel		40	39	20	OOPA
340237	2000- 2049 Bus (BU)	50	50 Yes		American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014	Compressed Natural Gas		40	36	20	OOPA
352643	1940- 1986 Bus (BU)	47	47 Yes		NOV - NOVA Bus Corporation		L981	2016	Diesel Fuel		40	39	20	OOPA
352653	1580- Articulated 1599 Bus (AB)	18	18 Yes		NOV - NOVA Bus Corporation		LFS60102	2016	Diesel Fuel		60	59	27	OOPA
378395	2050- 2069 Bus (BU)	20	20 Yes		NOV - NOVA Bus Corporation		LFS10240	2019	Compressed Natural Gas		40	36	27	OOPA
387461	2070- 2079 Bus (BU)	10	10 Yes		NOV - NOVA Bus Corporation		LFS10240	2020	Compressed Natural Gas		40	36	27	OOPA
387516	4370- Cutaway 4409 (CU)	40	40 Yes		ZZZ - Other (Describe)	New England Wheel	Frontrunner	2020	Gasoline		22	14	0	OOPA
392971	2500- 2534 Bus (BU)	35	35 Yes		NOV - NOVA Bus Corporation		LFS40102	2020	Diesel Fuel		40	39	20	OOPA
393085	2459- 2487 Bus (BU)	16	16 Yes		NFA - New Flyer of America		XD40	2017	Diesel Fuel		40	39	20	OOPA
393093	2400- 2459/ 2481- 2499	78	78 Yes		NFA - New Flyer of America		XD40	2017	Diesel Fuel		40	39	20	ООРА
Total		663	663		 									

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	2,154,980	Gallons
Diesel Fuel	5,417,288	Gallons
Gasoline	156,254	Gallons

# Revenue Vehicle Inventory (A-30) - VP DO

RVI ID		Vehicle Type	Total Activ Vehicles Vehic	e Dedicate les Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Yo Manufactured R	ear Fuel ebuilt Type	Other Dual Fuel Fuel Vehicle Type Type Length	Seating Capacity	Standing Capacity
379331	50364	Van (VN)	1	0 Yes			FRD - Ford Motor Corporation		E350	2012	Gasoline	19	15	0
379339	55899	Van (VN)	2	0 Yes			FRD - Ford Motor Corporation CMD -		E350	2013	Gasoline	19	12	0
379347	60726	Van (VN)	2	0 Yes			Chevrolet Motor Division — GMC		E35P	2014	Gasoline	19	12	0
379355	340648	Van (VN)	1	0 Yes			CMD - Chevrolet Motor Division — GMC		E25P	2015	Gasoline	19	8	0
379356	340649	Van (VN)	2	1 Yes			CMD - Chevrolet Motor Division — GMC		E25P	2015	Gasoline	19	9	0
379359	340658	Van (VN)	3	0 Yes			CMD - Chevrolet Motor Division — GMC		E35P	2015	Gasoline	19	12	0
379366	346794	Minivar (MV)	10	8 Yes			TOY - Toyota Motor Corporation FRD - Ford		SIENNA	2016	Gasoline	17	7	0
379372	346806	Van (VN)	3	0 Yes			Motor Corporation CMD -		T350	2016	Gasoline	22	12	0
379376	352844	Van (VN)	1	0 Yes			Chevrolet Motor Division — GMC		E25P	2017	Gasoline	19	12	0
379378	352646	Minivar (MV)	4	3 Yes			TOY - Toyota Motor Corporation FRD - Ford		SIENNA	2017	Gasoline	17	7	0
379380	302043	(VIN)	1	0 Yes			Motor Corporation CMD - Chevrolet		E350	2006	Gasoline	19	12	0
379384	362049	Van (VN)	3	0 Yes			Motor Division — GMC		E35P	2018	Gasoline	19	12	0
379385	302032	Minivar (MV)	3	3 Yes			TOY - Toyota Motor Corporation FRD - Ford		SIENNA	2018	Gasoline	17		
379388 379389	362055 362056		4 5	2 Yes 4 Yes			Motor Corporation FRD - Ford Motor		T150	2018 2018	Gasoline Gasoline	18		
379390		(VN) Van (VN)	2	0 Yes			Corporation FRD - Ford Motor Corporation		T350	2017	Gasoline	20		
379391	362058	Van (VN)	4	4 Yes			FRD - Ford Motor Corporation		T350	2018	Gasoline	20	12	0
379396	NEW - FRD_T150_2019_8	(VN)	6	5 Yes			FRD - Ford Motor Corporation FRD - Ford		T150	2019	Gasoline	18	8	0
379399	NEW - NEW - NEW -	(VN)	4	4 Yes			Motor Corporation FRD - Ford		T350	2019	Gasoline	20		
379400 379401	FRD_T350_2019_12 NEW -	(VN) Van	11 11	7 Yes 10 Yes			Motor Corporation FRD - Ford Motor		T350	2019 2019	Gasoline Gasoline	20		
379402	FRD_T350_2019_14 NEW - FRD_T350_2019_15	Van	13	11 Yes			Corporation FRD - Ford Motor		T350	2019	Gasoline	20		
379403		Minivar	n 25	25 Yes			Corporation TOY - Toyota Motor Corporation		SIENNA	2019	Gasoline	17	7	0
388011	NEW- FRD_T150_2019_10	Van (VN)	1	1 Yes			FRD - Ford Motor Corporation		T150	2019	Gasoline	18	10	0
388014 <i>Total</i>	NEW- TOY_SIENNA_2020_7	Minivar (MV)	10	15 Yes			TOY - Toyota Motor Corporation		SIENNA	2020	Gasoline	17	7	0

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles		Dedicate Fleet	d No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacture	Model	Year Manufactured		Fuel Type	Other Dua Fuel Fue Type Type	l Vehicle I Length	Seating Capacity	Standing ( Capacity
393036	NEW 2018 T350 14 Total		1	0	Yes			FRD - Ford Motor Corporation	-	T350	2018		Gasoline		20	14	0 (
393037	NEW 2019 ATLAS 7 Total	Sports Utility Vehicle (SV)	1	0	Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2019		Gasoline		17	7	0 (
393038	NEW 2020 ATLAS 7 Total	Sports	1	0	Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2020	,	Gasoline		17	7	0 (
393039	NEW 2020 DURANGO 7 Total	Sports Utility	1	0	Yes			DTD - Dodge Division — Chrysler Corporation		DURANGO	2020		Gasoline		17	7	0 (
393040	NEW 2020 PATHFINDER 7 Total	Sports Utility	2	2	Yes			NIS - Nissan		PATHFINDER	2020	,	Gasoline		17	7	0 (
393041	NEW 2020 T350 15 Total	Van	1	0	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	15	0 (
393042	NEW 2021 ATLAS 7 Total	Sports Utility Vehicle (SV)	12	11	Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2021		Gasoline		17	7	0 (
393043	NEW 2021 T350 15 Total		9	7	Yes			FRD - Ford Motor Corporation		T350	2021		Gasoline		20	15	0 (
398697	379385 - New	Minivan (MV)	6	5	Yes			TOY - Toyota Motor Corporation		Sienna	2019		Gasoline		17	7	0 (
398699	379399 - New	Van (VN)	4	3	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	10	0 (
398700	379400 - New	Van (VN)	3	3	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	12	0 (
398701	379401 - New	Van (VN)	5	2	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	14	0 (
398703	379402 - New	Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline		20	15	0 (
398705	379403 - New	Minivan (MV)	20	19	Yes			TOY - Toyota Motor Corporation		Sienna	2020		Gasoline		17	7	0 (
398706		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2017		Gasoline		20	14	0 (
398707		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline		20	14	0 (
398712		Sports Utility Vehicle (SV)	1	1	Yes			NIS - Nissan		Pathfinder	2018		Gasoline		17	7	0 (
398713		Sports Utility Vehicle (SV)	2	2	Yes			DTD - Dodge Division — Chrysler Corporation		Durango	2020	,	Gasoline		17	7	0 (
398714		Sports Utility Vehicle (SV)	2	2	Yes			DTD - Dodge Division — Chrysler Corporation		Durango	2021	,	Gasoline		17	7	0 (
398715		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2021		Gasoline		20	10	0 (
398716		Van (VN)	5	5	Yes			FRD - Ford Motor Corporation		T350	2022		Gasoline		20	15	0 (
398717		Van (VN)	9	9	Yes			KIA - Kia Motors		Sorento	2022		Gasoline		16	7	0 (
398718		Sports Utility Vehicle (SV)	3	3	Yes			NIS - Nissan		Pathfinder	2022		Gasoline		17	7	0 (
398719		Sports Utility Vehicle (SV)	10	10	Yes			ZZZ - Other (Describe)	Volkswagen	Atlas	2022		Gasoline		17	7	0 (
Total		<del></del>	241	192	-	<del></del>				•							

Total

192

241

Energy Type	Amount	Unit
Gasoline	126,167	Gallons

45316 46823 52700					Fleet	Replacement Responsibility	Autonomous Vehicles	Manufacturer	Other Manufacturer	Model	Year Manufactured	Rebuilt	Туре	Type Type	Length Cap	acity	Standing Ownership Capacity Type
		Minivan (MV)	238	0	No			N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	5	N/A OOPE
52700	•	Cutaway (CU)	4	4	Yes			GCC - Goshen Coach		GCII	2015		Gasoline		24	10	0 OOPA
		Cutaway (CU)	2	0	Yes			GCC - Goshen Coach		GCC	2016		Gasoline		24	10	0 OOPA
52701		Cutaway (CU)	1	0	Yes			GLV - Glaval Bus		GLV	2016		Gasoline		24	10	0 OOPA
52702		Cutaway (CU)	10	10	Yes			GLV - Glaval Bus		GLV	2017		Gasoline		24	10	0 OOPA
60327		Cutaway (CU)	6	0	Yes			GLV - Glaval Bus		GLV	2018		Gasoline		24	10	0 OOPA
88265	(	Cutaway (CU)	80	80	Yes			GLV - Glaval Bus		GLV	2019		Gasoline		24	10	0 OOPA
92815		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2017		Gasoline		24	10	0 OOPA
92817		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2018		Gasoline		24	10	0 OOPA
92818		Cutaway (CU)	2	0	Yes			ZZZ - Other (Describe)	MNA - Mitsubushi Motors;	CUV	2020		Gasoline		24	10	0 OOPA
92819		Cutaway (CU)	1	0	Yes			CMD - Chevrolet Motor Division — GMC		CUV	2021		Gasoline		24	10	0 OOPA
92820		Cutaway (CU)	3	0	Yes			FRD - Ford Motor Corporation		CUV	2021		Gasoline		24	10	0 OOPA
92821		Cutaway (CU)	1	0	Yes			KIA - Kia Motors		CUV	2021		Gasoline		24	10	1 OOPA
92822		Cutaway (CU)	5	0	Yes			NIS - Nissan		CUV	2021		Gasoline		24	10	0 OOPA
92823		Cutaway (CU)	3	0	Yes			TOY - Toyota Motor Corporation		CUV	2021		Gasoline		24	10	0 OOPA
92826		Automobile (AO)	7	0	Yes	Yes		FRD - Ford Motor Corporation		Sedan	2015		Gasoline		16	3	0 LRPE
92827		Automobile (AO)	2	0	Yes	Yes		HYU - Hyundai Rotem		Sedan	2019		Gasoline		16	3	0 LRPE
92828		Automobile (AO)	1	0	Yes	Yes		FRD - Ford Motor Corporation		Sedan	2020		Gasoline		16	3	0 LRPE
92829		Automobile (AO)	4	0	Yes	Yes		HYU - Hyundai Rotem		Sedan	2020		Gasoline		16	3	0 LRPE
92830		Automobile (AO)	3	0	Yes	Yes		NIS - Nissan		Sedan	2020		Gasoline		16	3	0 LRPE
92831		Automobile (AO)	6	0	Yes	Yes		TOY - Toyota Motor Corporation		Sedan	2020		Gasoline		16	3	0 LRPE
92832		Automobile (AO)	1	0	Yes	Yes		CMD - Chevrolet Motor Division — GMC		Sedan	2021		Gasoline		16	3	0 LRPE
92833		Automobile (AO)	2	0	Yes	Yes		HYU - Hyundai Rotem		Sedan	2021		Gasoline		16	3	0 LRPE
92834		Automobile (AO)	1	0	Yes	Yes		KIA - Kia Motors		Sedan	2021		Gasoline		16	3	1 LRPE
92835		Automobile (AO)	9	0	Yes	Yes		NIS - Nissan		Sedan	2021		Gasoline		16	3	0 LRPE
92836		Automobile (AO)	7	0	Yes	Yes		TOY - Toyota Motor Corporation		Sedan	2021		Gasoline		16	3	0 LRPE
92837		Automobile (AO)	3	0	Yes	Yes		ZZZ - Other (Describe)	Mazda	Sedan	2021		Gasoline		16	3	0 LRPE
92840		Minivan (MV)	17	0	Yes			CHR - New Chrysler		Minivan	2019		Gasoline		17	5	0 OOPA
92841	1	Minivan (MV)	7	0	Yes			CHR - New Chrysler		Minivan	2020		Gasoline		17	5	0 OOPA
92842	1	Minivan (MV)	19	0	Yes			CHR - New Chrysler		Minivan	2021		Gasoline		17	5	0 OOPA
92844	:	Sports Utility	24	20	Yes			CHR - New Chrysler		FR Conversions	2020		Gasoline		16	5	0 OOPA

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	g Ownership (
	Vehicle (SV)																	
392845	Sports Utility Vehicle (SV)	5	5	Yes			CHR - New Chrysler		NEW FrontRunner	2020		Gasoline			16	5	0	OOPA
392846	Sports Utility Vehicle (SV)	141	141	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline			16	5	0	OOPA
392847	Sports Utility Vehicle (SV)	1	0	Yes			NIS - Nissan		SUV	2021		Gasoline			16	5	0	OOPA
392848	Sports Utility Vehicle (SV)	2	0	Yes			ZZZ - Other (Describe)	Jeep	suv	2021		Gasoline			16	5	0	OOPA
392849	Sports Utility Vehicle (SV)	1	0	Yes			GMC - General Motors Corporation		SUV	2021		Gasoline			16	5	0	OOPA
398517	Minivan (MV)	78	78	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline			17	5	0	OOPA
398518	Automobile (AO)	5	5	Yes			FRD - Ford Motor Corporation		Sedan	2015		Gasoline			16	3	0	OOPA
398519	Minivan (MV)	1	1	Yes			CHR - New Chrysler		Voyager	2014		Gasoline			17	5	0	OOPA
398520	Minivan (MV)	1	1	Yes			CHR - New Chrysler		Voyager	2017		Gasoline			17	5	0	OOPA
398522	Minivan (MV)	11	11	Yes			CHR - New Chrysler		Voyager	2018		Gasoline			17	5	0	OOPA
398541	Automobile (AO)	20	20	Yes			TOY - Toyota Motor Corporation		Camry	2022		Gasoline			16	3	0	OOPA
Total		815	456		-													

Energy Type	Amount	Unit
Gasoline	2,127,401	Gallons

# Revenue Vehicle Inventory (A-30) - CB PT

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual V Fuel L Type L	/ehicle S .ength C	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership F Type
60705	5150- 5178	Over- the- road Bus (BR)	37	37	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel			45	55	27	OOPA	1
360326	5300- 5316	Over- the- road Bus (BR)	6	6	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OOPA	l
378394	5355 - 5377	Over- the- road Bus (BR)	23	23	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OOPA	l
398069		Over- the- road Bus (BR)	2	2	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	١
398070		Over- the- road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	1
398071		Over- the- road Bus (BR)	8	8	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	1
398072		Over- the-	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	1
Total			106	104																

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuil	Fuel t Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type
	road Bus (BR)									-									
398073	Over- the- road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	
398074	Over- the- road Bus (BR)	6	6	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	
398075	Over- the- road Bus (BR)	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE	
398076	Over- the- road Bus (BR)	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE	
398077	Over- the- road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE	
398078	Over- the- road Bus (BR)	4	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE	
398079	Over- the- road Bus (BR)	8	7	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE	
Total		106	104																

Energy Type	Amount Unit
Bio-Diesel	Gallons
Diesel Fuel	399,799 Gallons

# Revenue Vehicle Inventory (A-30) - RB DO

#### Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacture	Model ,	Year Manufactured	Fuel Type	Other Dual Fuel Fuel Type Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Owne Type
387506	1400- Articulated 1413 Bus (AB)	14	14	Yes			NOV - NOVA Bus Corporation		LFS10240	2020	Diesel Fuel		60	59	27	OOPA	
Total		14	14														

## **Energy Consumption**

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	143,211	Gallons

# Revenue Vehicle Inventory (A-30) - MB PT

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufacture	Year d Rebuilt		Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	ownershi Type	Oth Ow Typ
60792	1802- 1859		58	58	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel			40	36	20	OOPA	_
352584	1915- 1939		25	25	Yes			NOV - NOVA Bus Corporation		L981	2016		Diesel Fuel			40	36	20	OOPA	
352644	2400- 2499		9	0	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	39	20	OOPA	
360005	2459- 2487		22	22	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	36	20	OOPA	
393088	1800- 1801/ 1883- 1914	Bus (BU)	33	33	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel			40	36	20	OOPA	
393092	1987- 1994		8	8	Yes			NOV - NOVA Bus Corporation		L981	2017		Diesel Fuel			40	36	20	ООРА	
398517		Minivan (MV)	78	78	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline	:		17	5	0	OOPA	

Energy Type	Amount	Unit	
Bio-Diesel		Gallons	
Diesel Fuel		1,953,644 Gallons	
Gasoline		Gallons	

# Revenue Vehicle Inventory (A-30) - LR DO

#### Fleets

RVI ID	Agency Vehicle Fleet ld Type		Active S Vehicles	Data	Total vehicles with Emergency Lighting System Design	Total vehicles y with Emergency Signage		Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fred Trees	Other D Fuel F Type T
10817	Light Rail Vehicle (LR)	18				18	0	Yes			SDU - Siemens Mass Transit Division		S70	2004		Electric Propulsion Power	
55667	Light Rail Vehicle (LR)	19	19	19	19	19	0	Yes			SDU - Siemens Mass Transit Division		S70	2012		Electric Propulsion Power	
340243	Light Rail Vehicle (LR)	39	38	39	39	39	0	Yes			CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015		Electric Propulsion Power	
Total		76	75	76	76	76	0		•	-	•	•					

## **Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power	21,545,509	5 Kilowatt Hours

50916 50 50 50 50 50 50 50 50 50 50	001- ti 030 / r 032- E 5052 ( 0 103- r 5122 E ( 0 2255- r 5299 E	Over- he- oad Bus BR) Over- he- oad Bus BR)	48	48	Yes							Other Dual Fuel Fuel Type Type					
51	103- tr 5122 E ( ( 255- tr 5299 E	he- oad 3us					MCI - Motor Coach Industries International (DINA)		D4505	2008	Hybrid Diesel		45	55	27	OOPA	
	255- <sup>t</sup> 5299 r		20	20	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4505	2010	Hybrid Diesel		45	55	27	OOPA	
		Over- he- oad Bus BR)	31	31	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2017	Diesel Fuel		45	55	27	OOPA	
	317- <sup>ti</sup> 5354 r 6	Over- he- oad Bus BR)	38	38	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2017	Diesel Fuel		45	55	27	OOPA	
	378- <sup>t</sup> 5403 r	Over- he- oad Bus BR)	29	29	Yes		MCI - Motor Coach Industries International (DINA)	ļ	D4500	2019	Diesel Fuel		45	55	27	OOPA	
	053- <sup>t</sup> 5102 r	Over- he- oad Bus BR)	35	35	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2009	Diesel Fuel		45	55	27	OOPA	
	176- <sup>t</sup> 5244 r	Over- he- oad Bus BR)	67	67	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2014	Diesel Fuel		45	55	27	OOPA	
	245- <sup>t</sup> 5254 r	Over- he- oad Bus BR)	8	8	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2016	Diesel Fuel		45	55	27	OOPA	
	404- <sup>t</sup> 5413 F	Over- he- oad Bus BR)	10	10	Yes		MCI - Motor Coach Industries International (DINA)	1	D4500	2019	Diesel Fuel		45	55	27	OOPA	
393086 53 53	305- <sup>t</sup> 5316 r	Over- he- oad Bus BR)	11	11	Yes		MCI - Motor Coach Industries International (DINA)	ı	D4500	2017	Diesel Fuel		45	55	27	OOPA	
Total			297	297		-	 										

Energy Type	Amount	Unit
Diesel Fuel	1,183,568	Gallons
Bio-Diesel		Gallons

# Service Vehicle Inventory (A-35)

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)		Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
12746	6219	FORD	Automobiles	MB - Bus	1999	\$24,654.30		, , , , , , , , , , , , , , , , , , ,	-18	1	100.00	1999	LR	Active
12749	6298	FORD	Automobiles	MB - Bus	2002	\$20,527.57	Ę	i	-15	1	100.00	2002	LR	Active
12750	6312	FORD	Automobiles	MB - Bus	2003	\$21,314.72	5	i	-14	1	100.00	2003	LR	Active
12751	6328	FORD	Automobiles	MB - Bus	2004	\$26,476.05	5	i	-13	1	100.00	2004	LR	Active
12752	6339	FORD	Automobiles	MB - Bus	2005	\$21,098.05	Ę	i	-12	1	100.00	2005	LR	Active
12758	6360	FORD	Automobiles	MB - Bus	2008	\$28,390.00	Ę	i	-9	1	100.00	2008	LR	Active
12759	6364	FORD	Automobiles	MB - Bus	2008	\$28,390.00	Ę		-9	1		2008	LR	Active
12760	6365	FORD	Automobiles	MB - Bus	2008	\$28,390.00	ţ	i	-9	1	100.00	2008	LR	Active
12761	6366	FORD	Automobiles			\$28,390.00	ţ		-9	1	100.00	2008	LR	Active
12762	6367	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ	i	-8	1	100.00	2009	LR	Active
12763	6370	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ		-8	1	100.00	2009	LR	Active
12764	6373	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ		-8	1	100.00	2009	LR	Active
12765	6378	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ		-8	1	100.00	2009	LR	Active
12766	6383	FORD	Automobiles	MB - Bus	2008	\$26,260.00	ţ		-9	1	100.00	2008	LR	Active
12767	6386	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ	i	-8	1	100.00	2009	LR	Active
12768	6387	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	i	-8	1	100.00	2009	LR	Active
12769	6388	FORD	Automobiles	MB - Bus	2009	\$26,260.00	ţ	i	-8	1	100.00	2009	LR	Active
12770	6389	FORD	Automobiles	MB - Bus	2009	\$26,260.00		;	-8	1	100.00	2009	LR	Active
12771	6390	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	i	-8	1	100.00	2009	LR	Active
12772	6392	FORD	Automobiles	MB - Bus	2009	\$22,173.39	ŧ	i	-8	1	100.00	2009	LR	Active
12773	6395	FORD	Automobiles	MB - Bus	2009	\$22,173.39	Ę	;	-8	1	100.00	2009	LR	Active
12779	6401	DODGE	Automobiles	MB - Bus	2012	\$18,556.00		i	-5	1	100.00	2012	LR	Active
12812	6972	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	ŧ	i	-2	1	100.00	2015	LR	Active
12813	6973	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	ę	i	-2	1	100.00	2015	LR	Active
12814	6974	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	Ę	i	-2	1	100.00	2015	LR	Active
12815	6975	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	Ę	i	-2	1	100.00	2015	LR	Active
12835	7138	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$21,053.85	Ę	i	-9	1	100.00	2008	LR	Active
12841	7149	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$15,696.00	5	i	-6	1	100.00	2011	LR	Active
12846	7156	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	Ę	i	-4	1	100.00	2013	LR	Active
12847	7157	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	Ę	i	-4	1	100.00	2013	LR	Active
12848	7158	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	ŧ	į	-4	1	100.00	2013	LR	Active
12849	7159	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00		i	-4	1	100.00	2013	LR	Active
12850	7160	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00		i	-4	1	100.00	2013	LR	Active
12852	7162	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00		i	-4	1	100.00	2013	LR	Active
12854	7164	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00		i	-4	1	100.00	2013	LR	Active
12856	7166	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00		i	-4	1	100.00	2013	LR	Active
12860	7170	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	Ę	i	-4	1	100.00	2013	LR	Active
12862	7172	CHEVROLET	Trucks and other Rubber Tire Vehicles			\$24,977.00	Ę	i	-3	1	100.00	2014	МВ	Active
12864	7174	CHEVROLET	Trucks and other Rubber Tire Vehicles			\$24,977.00	Ę		-3	1	100.00	2014	МВ	Active
12865	7175	CHEVROLET	Trucks and other Rubber Tire	LR - Light Rail		\$24,977.00	Ę	i	-3	1	100.00	2014	МВ	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
12866	7176	CHEVROLET	Vehicles Trucks and other Rubber Tire	LR - Light Rail	2014	\$24,977.00	5	-	-3 1	100.00	2014	МВ	Active
12867	7177	FORD	Vehicles Trucks and other Rubber Tire Vehicles		2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12868	7178	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12869	7179	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12870	7180	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12872	7182	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12874	7184	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12875	7185	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12878	7188	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	-	-2 1	100.00	2015	МВ	Active
12881	7191	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12882	7192	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	-	-2 1	100.00	2015	МВ	Active
12883	7193	FORD	Vehicles	MB - Bus	2015	\$24,923.00	5	-	-2 1	100.00	2015	LR	Active
12888	7214	FORD	Vehicles	MB - Bus	2010	\$21,828.25	5	-	-7 1	100.00	2010	LR	Active
12889	7215	FORD	Vehicles	MB - Bus	2010	\$21,828.25	5	-	-7 1	100.00	2010	LR	Active
12891	7217	FORD	Vehicles	MB - Bus	2011	\$25,896.00	5	-	-6 1	100.00	2011	LR	Active
12894	7220	FORD	Vehicles	MB - Bus	2011	\$25,896.00	5	-	-6 1	100.00	2011	LR	Active
12895	7221	FORD	Trucks and other Rubber Tire Vehicles Trucks and other		2011	\$25,896.00	5	-	-6 1	100.00	2011	LR	Active
12896	7222	FORD	Rubber Tire Vehicles Trucks and other		2011	\$25,896.00	5	-	-6 1	100.00	2011	LR	Active
12897	7223	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12898	7224	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12899	7225	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12900	7226	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12901	7227	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12902	7228	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12903	7230	FORD		MB - Bus	2014	\$30,657.00	5	-	-3 1	100.00	2014	LR	Active
12904	7231	FORD		MB - Bus	2014	\$30,657.00	5	-	-3 1	100.00	2014	LR	Active
12905	7232	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12906	7233	FORD		MB - Bus	2014	\$28,193.00	5	-	-3 1	100.00	2014	LR	Active
12909	7236	CHEVROLET		MB - Bus	2014	\$38,326.95	5	-	-3 1	100.00	2014	LR	Active
12911	7238	CHEVROLET		MB - Bus	2014	\$38,326.95	5	-	-3 1	100.00	2014	LR	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
12915	7242	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12916	7243	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	j	-2 1	100.00	2015	LR	Active
12917	7244	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	;	-2 1	100.00	2015	LR	Active
12918	7245	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	i	-2 1	100.00	2015	СВ	Active
12919	7246	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	i	-2 1	100.00	2015	LR	Active
12920	7247	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	5	-2 1	100.00	2015	МВ	Active
12921	7248	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12922	7249	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12923	7250	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12924	7251	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	i	-2 1	100.00	2015	LR	Active
12925	7252	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12926	7253	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	5	-2 1	100.00	2015	LR	Active
12927	7254	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	5	-2 1	100.00	2015	МВ	Active
12928	7255	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12929	7256	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12930	7257	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12931	7258	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12932	7259	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12933	7260	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	5	0 1	100.00	2017	LR	Active
12936	7264	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	i	0 1	100.00	2017	LR	Active
12937	7265	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	i	0 1	100.00	2017	LR	Active
12938	7266	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	i	0 1	100.00	2017	LR	Active
12939	7267	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	i	0 1	100.00	2017	LR	Active
12940	7268	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	;	0 1	100.00	2017	LR	Active
12941	7269	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	j	0 1	100.00	2017	LR	Active
12942	7270	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	j	0 1	100.00	2017	LR	Active
12943	7271	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	j	0 1	100.00	2017	LR	Active
12944	7272	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	j	0 1	100.00	2017	LR	Active
12945	7273	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	j	0 1	100.00	2017	LR	Active
12946		FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00			0 1		2017	LR	Active
12947	7275	FORD	Trucks and other Rubber Tire	MB - Bus	2017	\$28,465.00	5	i	0 1	100.00	2017	LR	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of S		Notes Status
12948	7276	FORD	Vehicles Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5		0 1		2017	LR	Active
12950	7719	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$15,401.10	5	-1	5 1	100.00	2002	LR	Active
12954	7751	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-1	0 1	100.00	2007	LR	Active
12955	7752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-1	0 1	100.00	2007	LR	Active
12958	7756	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-1	0 1	100.00	2007	LR	Active
12959	7757	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-1	0 1	100.00	2007	LR	Active
12960	7759	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-	9 1	100.00	2008	LR	Active
12962	7761	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-	9 1	100.00	2008	LR	Active
12965	7764	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-	9 1	100.00	2008	LR	Active
12967	7766	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12968	7767	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12970	7769	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12973	7772	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12975	7774	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12976	7775	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12978	7777	FORD	Trucks and other Rubber Tire Vehicles Trucks and other	MB - Bus	2009	\$14,295.00	5	-	8 1	100.00	2009	LR	Active
12989	7792	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12990	7793	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12991	7794	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12993	7796	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12994	7797	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12995	7798	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12996	7799	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12997	7800	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12998	7801	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active
12999	7802		Rubber Tire Vehicles Trucks and other			\$15,289.00	5		5 1		2012	LR	Active
13000	7803		Rubber Tire Vehicles Trucks and other				5		5 1		2012	LR	Active
13001	7804	FORD	Rubber Tire Vehicles Trucks and other				5		5 1		2012	LR	Active
13002			Rubber Tire Vehicles Trucks and other				5		5 1		2012	LR	Active
13003	7806	FORD	Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-	5 1	100.00	2012	LR	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
13004	7807	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	- <u></u>	-5 1	100.00	2012	LR	Active
13006	7809	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13007	7810	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13008	7811	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13009	7812	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13010	7813	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13011	7814	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13012	7815	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$16,399.00	5		-4 1	100.00	2013	МВ	Active
13013	7816	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5		-4 1	100.00	2013	МВ	Active
13014	7817	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13015	7818	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5		-4 1	100.00	2013	LR	Active
13016	7820	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$16,399.00	5		-4 1	100.00	2013	МВ	Active
13017	7821	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$16,399.00	5		-4 1	100.00	2013	MB	Active
13018	7822	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$16,399.00	5		-4 1	100.00	2013	МВ	Active
13019	7823	FORD	Trucks and other Rubber Tire Vehicles Trucks and other	LR - Light Rail		\$16,399.00	5		-4 1	100.00	2013	МВ	Active
13020	7824	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2015	\$32,809.00	5		-2 1	100.00	2015	LR	Active
13021	7825	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2010	\$9,460.00	5		-7 1	100.00	2010	LR	Active
13022	7826	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2010	\$10,025.00	5		-7 1	100.00	2010	LR	Active
13023	7827	FORD		MB - Bus	2007	\$5,468.00	5		-10 1	100.00	2007	LR	Active
13024	7828	FORD		MB - Bus	2010	\$10,456.00	5		-7 1	100.00	2010	LR	Active
13025	7829	FORD		MB - Bus	2011	\$10,883.00	5		-6 1	100.00	2011	LR	Active
13026	7830	FORD		MB - Bus	2015	\$49,816.00	5		-2 1	100.00	2015	LR	Active
13027	7831	FORD		MB - Bus	2015	\$49,816.00	5		-2 1	100.00	2015	LR	Active
13028	7832	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13029	7833	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13030	7834	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13031	7835	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13032	7836	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13033	7837	CHEVROLET		MB - Bus	2015	\$28,749.00	5		-2 1	100.00	2015	LR	Active
13034 13035		CHEVROLET	Rubber Tire Vehicles			\$28,749.00 \$28,749.00	5		-2 1 -2 1		2015 2015	LR LR	Active Active
.5055	,009	SHEVINOLET	Rubber Tire	- בויי	2013	ψ <b>∠</b> υ, : <del>1</del> 3.00	Ü		<u>-</u> 1	100.00	2013	LIV	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
-			Vehicles										
13036	7840	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	-	1 1	100.00	2016	МВ	Active
13037	7841	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13038	7842	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13039	7843	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13040	7844	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13041	7845	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13042	7846	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13043	7847	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13044	7848	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-	1 1	100.00	2016	LR	Active
13045	7849	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	-	1 1	100.00	2016	МВ	Active
13046	7850	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13047	7851	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13048	7852	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13049	7853	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13050	7854	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13051	7855	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13052	7856	FORD	Trucks and other Rubber Tire Vehicles		2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13053	7857	FORD	Trucks and other Rubber Tire Vehicles		2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13054	7858	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13055	7859	FORD	Vehicles	MB - Bus	2016	\$20,322.00	5	-	1 1	100.00	2016	LR	Active
13056	7860	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13057	7861	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13058	7862	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13059	7863	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13060	7864	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13061	7865	FORD	Vehicles	MB - Bus	2016	\$25,988.00	5	-	1 1	100.00	2016	LR	Active
13062	7866	DODGE	Vehicles	MB - Bus	2016	\$20,675.00	5	-	1 1	100.00	2016	LR	Active
13063	7867	DODGE	Vehicles	MB - Bus	2016	\$20,675.00	5	-	1 1	100.00	2016	LR	Active
13064	7868	DODGE	Vehicles	MB - Bus	2016	\$20,675.00	5	-	1 1	100.00	2016	LR	Active
13065	7869	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-	1 1	100.00	2016	LR	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
13066	7870	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	- <u></u>	-1 1	100.00	2016	LR	Active
13067	7871	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5		-1 1	100.00	2016	LR	Active
13068	7872	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5		-1 1	100.00	2016	LR	Active
13069	7873	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5		-1 1	100.00	2016	LR	Active
13070	7874	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5		-1 1	100.00	2016	LR	Active
13071	7875	DODGE	Vehicles	MB - Bus	2016	\$20,675.00	5		-1 1	100.00	2016	LR	Active
13072	8018	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2000	\$25,321.37	7		-15 1	100.00	2000	LR	Active
13074	8026	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.50	7		-14 1	100.00	2001	LR	Active
13075	8027	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.51	7		-14 1	100.00	2001	LR	Active
13076	8029	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$30,524.83	7		-14 1	100.00	2001	LR	Active
13077	8032	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$27,234.34	7		-13 1	100.00	2002	LR	Active
13079	8037	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$46,646.00	7		-12 1	100.00	2003	МВ	Active
13080	8039	FORD	Trucks and other Rubber Tire Vehicles Trucks and other	LR - Light Rail		\$43,598.00	7		-12 1	100.00	2003	МВ	Active
13083	8043	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2003	\$28,588.00	7		-12 1	100.00	2003	LR	Active
13084	8047	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2005	\$50,338.50	7		-10 1	100.00	2005	LR	Active
13085	8048	FORD	Rubber Tire Vehicles Trucks and other			\$53,830.58	7		-10 1	100.00	2005	LR	Active
13086	8049	FORD	Rubber Tire Vehicles	LR - Light Rail	2005	\$59,626.06	7		-10 1	100.00	2005	МВ	Active
13087	8050	FORD	Rubber Tire Vehicles Trucks and other	LR - Light Rail	2005	\$40,778.00	7		-10 1	100.00	2005	МВ	Active
13088	8051	FORD		MB - Bus	2009	\$48,570.00	7		-6 1	100.00	2009	LR	Active
13089	8052	FORD		MB - Bus	2009	\$48,570.00	7		-6 1	100.00	2009	LR	Active
13090	8053	FORD		MB - Bus	2009	\$48,570.00	7		-6 1	100.00	2009	LR	Active
13091	8054	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2009	\$48,570.00	7		-6 1	100.00	2009	LR	Active
13092	8055	FORD	Rubber Tire Vehicles Trucks and other	MB - Bus	2009	\$48,570.00	7		-6 1	100.00	2009	LR	Active
13093	8056	FORD	Vehicles Trucks and other			\$43,760.00	7		-6 1	100.00	2009	LR	Active
13094			Vehicles Trucks and other				7		-3 1		2012	LR	Active
13095			Vehicles Trucks and other	I D		\$91,775.00	7		-1 1		2014	LR	Active
13096			Vehicles Trucks and other	Light Rail	2014	\$97,719.00	7		-1 1		2014	МВ	Active
13097			Vehicles Trucks and other	Light Rail	2014	\$97,719.00	7		-1 1		2014	МВ	Active
13098		FORD	Rubber Tire Vehicles Trucks and other	Light Rail	2014	\$97,719.00	7		-1 1		2014	МВ	Active
13099 13100				LR - Light Rail LR -	2014	\$97,719.00 \$97,719.00	7		-1 1 -1 1		2014 2014	MB MB	Active Active
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	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Secondary Estimated Cost Modes	Notes Status
13101	8064	FORD	Vehicles Trucks and other Rubber Tire Vehicles		2014	\$97,719.00	7		1 1	100.00	2014 ME	3 Active
13102	8065	FORD	Trucks and other Rubber Tire Vehicles	LR -	2014	\$114,925.00	7	-	1 1	100.00	2014 ME	3 Active
13103	8066	FORD	Trucks and other Rubber Tire Vehicles	LR -	2014	\$95,523.00	7	-	1 1	100.00	2014 MB	3 Active
13104	8067	FORD	Trucks and other Rubber Tire Vehicles	LR -	2014	\$115,386.00	7	-	1 1	100.00	2014 ME	3 Active
13105	8068	FORD	Trucks and other Rubber Tire Vehicles		2016	\$99,342.00	7		1 1	100.00	2016 LF	R Active
13108	8708	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		1995	\$105,004.40	12	-1	5 1	100.00	1995 LF	R Active
13112	8714	FORD	Trucks and other Rubber Tire Vehicles		2003	\$185,370.00	12	-	7 1	100.00	2003 ME	3 Active
13113	8715	INTERNATIONAL	Trucks and other Rubber Tire Vehicles		2003	\$57,745.00	12	-	7 1	100.00	2003 LF	R Active
13115	8717	FORD	Trucks and other Rubber Tire Vehicles		2004	\$159,896.00	12	-	6 1	100.00	2004 ME	3 Active
13117	8719	FORD	Trucks and other Rubber Tire Vehicles		2006	\$214,093.00	12	-	4 1	100.00	2006 LF	R Active
13118	8720	ELGIN	Trucks and other Rubber Tire Vehicles		2006	\$154,782.10	12	-	4 1	100.00	2006 ME	3 Active
13120	8724	INTERNATIONAL	Trucks and other Rubber Tire Vehicles		2015	\$98,356.00	12		5 1	100.00	2015 LF	R Active
13121	8725	INTERNATIONAL	Trucks and other Rubber Tire Vehicles		2015	\$248,468.00	12		5 1	100.00	2015 LF	R Active
13122	8726	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2014	\$195,872.00	12		4 1	100.00	2014 ME	3 Active
13123	8727	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2014	\$196,973.00	12		4 1	100.00	2014 ME	3 Active
13124	8728	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2015	\$206,808.00	12		5 1	100.00	2015 ME	3 Active
13125	8729	WESTERN STAR	Trucks and other Rubber Tire Vehicles		2015	\$744,986.00	12		5 1	100.00	2015 ME	3 Active
13126	8730	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$259,268.00	12		5 1	100.00	2015 LF	R Active
13127	8731	ВМҮ	Trucks and other Rubber Tire Vehicles		1990	\$5,500.00	12	-2	0 1	100.00	1990 LF	R Active
13128	8732	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$3,000.00	7	-2	5 1	100.00	1990 LF	R Active
13129	8733	AM GENERAL	Trucks and other Rubber Tire Vehicles		1990	\$3,000.00	7	-2	5 1	100.00	1990 LF	R Active
13130	8734	AM GENERAL	Trucks and other Rubber Tire Vehicles		2002	\$4,000.00	7	-1	3 1	100.00	2002 LF	R Active
13131	8735	FREIGHTLINER	Trucks and other Rubber Tire Vehicles		2017	\$115,938.00	12		7 1	100.00	2017 ME	3 Active
13132	8736	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12		7 1	100.00	2017 LF	R Active
13133	8737	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12		7 1	100.00	2017 LF	R Active
13134	8738	ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-2	0 1	100.00	1990 LF	R Active
13135	8739	ВМҮ	Trucks and other Rubber Tire Vehicles		1990	\$5,500.00	12	-2	0 1	100.00	1990 LF	R Active
13136	8740	ВМҮ	Trucks and other Rubber Tire Vehicles		1990	\$5,500.00	12	-2	0 1	100.00	1990 LF	R Active
13137	8741	AM GENERAL	Trucks and other Rubber Tire Vehicles		1987	\$4,500.00	7	-2	8 1	100.00	1987 LF	R Active
13138	8742	AM GENERAL	Trucks and other Rubber Tire Vehicles		1985	\$4,500.00	7	-3	0 1	100.00	1985 LF	R Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost		Notes Status
13139	8743	ВМҮ	Trucks and other Rubber Tire Vehicles	MB - Bus	1991	\$6,200.00	12	•	9 1	100.00	1991	LR	Active
13140	8744	BMY	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-2	0 1	100.00	1990	LR	Active
13146	8933	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$15,585.00	7	-1	0 1	100.00	2005	LR	Active
13147	8934	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$21,318.00	7	-1	0 1	100.00	2005	LR	Active
13148	8935	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$83,934.56	7	-	9 1	100.00	2006	LR	Active
13155	8942	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$31,577.00	7	-	3 1	100.00	2012	LR	Active
13156	8943	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-	4 1	100.00	2013	LR	Active
13157	8944	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-	4 1	100.00	2013	LR	Active
13158	8945	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-	4 1	100.00	2013	LR	Active
13159	8946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-	4 1	100.00	2013	LR	Active
13161	8948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-	4 1	100.00	2013	LR	Active
13162	8949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-	4 1	100.00	2013	LR	Active
13163	8950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-	4 1	100.00	2013	LR	Active
13164	8951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-	4 1	100.00	2013	LR	Active
13165	8952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-	4 1	100.00	2013	LR	Active
13166	8953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-	4 1	100.00	2013	LR	Active
13167	8955	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$39,402.00	5	-	3 1	100.00	2014	СВ	Active
22800	6976	HONDA	Vehicles	MB - Bus	2018	\$24,244.00	5		1 1	100.00	2018	LR	Active
22801	6977	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5		1 1	100.00	2018	LR	Active
22802	6978	HONDA	Vehicles	MB - Bus	2018	\$24,244.00	5		1 1	100.00	2018	LR	Active
22803	6979	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22804	6980	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22805	6981	HONDA	Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22806	6982	HONDA	Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22807	6983	HONDA	Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22808	6984	HONDA	Vehicles	MB - Bus	2019	\$24,440.00	5		2 1	100.00	2019	LR	Active
22809	7281	CHEVROLET	Vehicles	MB - Bus	2019	\$33,085.00	5		2 1	100.00	2019	LR	Active
22810	7282	CHEVROLET	Vehicles	MB - Bus	2019	\$33,085.00	5		2 1	100.00	2019	LR	Active
22811	7283	CHEVROLET	Vehicles	MB - Bus	2019	\$33,085.00	5		2 1	100.00	2019	LR	Active
22812		CHEVROLET	Vehicles			\$33,085.00	5		2 1		2019	LR	Active
22813	7876	FORD	Trucks and other Rubber Tire	LR - Light Rail		\$26,242.00	5		1 1	100.00	2018	МВ	Active

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22814	7877	FORD	Vehicles Trucks and other Rubber Tire Vehicles			\$26,242.00	5	,,	1 1	100.00	2018	MB Active
22815	8069	FORD	Trucks and other Rubber Tire Vehicles			\$33,176.00	7		4 1	100.00	2019	MB Active
22816	8070	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7		4 1	100.00	2019	LR Active
22817	8071	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7		4 1	100.00	2019	LR Active
22818	8745	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$70,153.00	12		9 1	100.00	2019	LR Active
22819	8746	INTERNATIONAL	Trucks and other Rubber Tire Vehicles			\$84,515.00	12		9 1	100.00	2019	MB Active
22820	8747	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$317,551.00	12		9 1	100.00	2019	LR Active
22821	8748	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12		9 1	100.00	2019	LR Active
22822	8749	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12		9 1	100.00	2019	LR Active
22823	8750	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$138,500.00	12		9 1	100.00	2019	LR Active
25610	6985	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25611	6986	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25612	6987	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25613	6988	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25614	6989	HONDA	Trucks and other Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25615	6990	HONDA	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25616	6991	HONDA	Rubber Tire Vehicles Trucks and other		2020	\$37,297.28	5		3 1	100.00	2020	LR Active
25617	7281	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$33,085.00	5		3 1	100.00	2020	LR Active
25618	7282	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$33,085.00	5		3 1	100.00	2020	LR Active
25619	7283	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$33,085.00	5		3 1	100.00	2020	LR Active
25620	7284	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$33,085.00	5		3 1	100.00	2020	LR Active
25621	7285	CHEVROLET	Rubber Tire Vehicles Trucks and other		2020	\$44,414.00	5		3 1	100.00	2020	LR Active
25622	7286	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$44,414.00	5		3 1	100.00	2020	LR Active
25623	7287	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$44,414.00	5		3 1	100.00	2020	LR Active
25624	7288	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$44,414.00	5		3 1	100.00	2020	LR Active
25625	7289	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$48,541.00	5		3 1	100.00	2020	LR Active
25626	7290	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$48,541.00	5		3 1	100.00	2020	LR Active
25627	7291	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2020	\$48,541.00	5		3 1	100.00	2020	LR Active
25628	7292	CHEVROLET	Rubber Tire Vehicles Trucks and other		2020	\$48,541.00	5		3 1	100.00	2020	LR Active
25629	7905	FORD	Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5		3 1	100.00	2020	LR Active

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25630	7906	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83			3 1	100.00	2020	LR	Active
25631	7907	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5		3 1	100.00	2020	LR	Active
25632	7908	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5		3 1	100.00	2020	LR	Active
25633	7909	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5		3 1	100.00	2020	LR	Active
25634	7910	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5		3 1	100.00	2020	LR	Active
25635	8072	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5		3 1	100.00	2020	LR	Active
25636	8073	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5		3 1	100.00	2020	LR	Active
25637	8074	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5		3 1	100.00	2020	LR	Active
25638	8075	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5		3 1	100.00	2020	LR	Active
25639	8751	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$317,891.00	12		10 1	100.00	2020	LR	Active
25640	8752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$90,598.00	7		5 1	100.00	2020	LR	Active
25641	8978	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5		3 1	100.00	2020	LR	Active
25642	8979	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5		3 1	100.00	2020	LR	Active
25643	8980	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5		3 1	100.00	2020	LR	Active
28321	8753	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$332,065.00	12		11 1	100.00	2021	LR	Active
28322	8754	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$149,445.00	12		11 1	100.00	2021	LR	Active
28323	8755	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$395,270.00	12		11 1	100.00	2021	МВ	Active
28324	8076	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$72,210.00	7		6 1	100.00	2021	МВ	Active
28325	8077	FORD	Trucks and other Rubber Tire Vehicles			\$164,650.00	7		6 1	100.00	2021	МВ	Active
28326	7946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28327	7947	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28328	7948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28329	7949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28330	7950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28331	7951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28332	7952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28333	7953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28334	7954	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28335	7955	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5		4 1	100.00	2021	LR	Active
28336		FORD	Trucks and other Rubber Tire Vehicles			\$31,990.00			4 1			LR	Active
28337	7293	CHEVROLET	Trucks and other Rubber Tire	MB - Bus	2021	\$50,370.60	5		4 1	100.00	2021	LR	Active

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28338	7294	CHEVROLET	Vehicles Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5		4 1	100.00	2021	LR	Active
28339	7295	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5		4 1	100.00	2021	LR	Active
28340	7296	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5		4 1	100.00	2021	LR	Active
28341	7297	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2020	LR	Active
28342	7298	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28343	7299	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28344	7300	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28345	7301	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28346	7302	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28347	7303	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28348	7304	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28349	7305	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28350	7306	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28351	7307	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28352	7308	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28353	7309	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28354	7310	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28355	7311	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28356	7312	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28357	7313	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28358	7314	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28359	7315	CHEVROLET	Trucks and other Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28360	7316	CHEVROLET	Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
28361	7317	CHEVROLET	Trucks and other Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$46,892.60	5		4 1	100.00	2021	LR	Active
29993	7357	CHEVROLET	Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active
29994	7358	CHEVROLET	Trucks and other Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active
29995	7359	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active
29996	7360	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active
29997	7361	CHEVROLET	Rubber Tire Vehicles Trucks and other	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active
29998	7362	CHEVROLET	Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4 1	100.00	2021	LR	Active

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29999	7363	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30000	7364	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30001	7365	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30002	7366	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30003	7367	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30004	7368	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30005	7369	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30006	7370	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30007	7371	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5		4	1	100.00	2021	LR	Active
30008	7372	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5		4	1	100.00	2021	МВ	Active
30009	7373	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30010	7374	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30011	7375	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30012	7376	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30013	7377	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30014	7378	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active
30015	7379	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail		\$26,687.50	5		4	1	100.00	2021	МВ	Active

Total Vehicles: 392

# **Transit Asset Management Performance Measure Targets (A-90)**

### 1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
AB - Articulated Bus	0.00	0.00	0.00	0.00
AO - Automobile		0.00		5.00
BR - Over-the-road Bus	5.00	0.00	5.00	5.00
BU - Bus	20.00	22.11	-2.11	35.00
CU - Cutaway	0.00	0.00	0.00	5.00
DB - Double Decker Bus	N/A			N/A
LR - Light Rail Vehicle	0.00	0.00	0.00	5.00
MV - Minivan	5.00	0.00	5.00	5.00
OR - Other	N/A			N/A
SB - School Bus	N/A			N/A
SV - Sports Utility Vehicle	0.00	0.00	0.00	5.00
VN - Van	5.00	0.00	5.00	5.00
VT - Vintage Trolley	N/A			N/A

#### 2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Automobiles	100.00	100.00	0.00	100.00
Trucks and other Rubber Tire Vehicles	70.00	64.05	5.95	70.00
Steel Wheel Vehicles	N/A			N/A

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Passenger / Parking Facilities	55.00	11.29	43.71	20.00
Administrative / Maintenance Facilities	75.00	46.15	28.85	50.00

#### 4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
LR - Light Rail	5.00	0.79	4.21	2.00

# Service Non-Rail (S-10) - CB PT

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	- 54
Vehicles Available for Annual Maxmium Service	71
Total Monthly Ridership VOMS	54

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday		Weekday PM Peak
Time Service Begins	4:45 AM			6:0	00 AM	9:00 AM	3:00 PM
Time Service Ends	7:33 PM			9:0	00 AM	3:00 PM	6:00 PM

### Services Supplied

Total Monthly Ridership VRH
46,572
Total Monthly Ridership VRM
1,403,423

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	31	0	0	N/A				
Total Actual Vehicle Miles	7,244	0	0	1,839,852	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	5,525	0	0	1,403,423	N/A	N/A	N/A	N/A
Deadhead Miles	1,719	0	0	436,429	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	5,532	0	0	1,405,226	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	242	0	0	61,478	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	183	0	0	46,572	N/A	N/A	N/A	N/A
Deadhead Hours	59	0	0	14,906	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	3,073	0	0	809,848
Passenger Miles Traveled (PMT)	71,506	0	0	18,843,985

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	0	) (	254
Days Not Operated (Strikes)	0	0	) (	0
Days Not Operated (Officially Declared Emergencies)	0	O	0	0

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	269.0
Shared Use - HOV/T Right-of-Way (ROW)	155.10
Total Directional Route Miles	424.10

## Service Non-Rail (S-10) - MB PT

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	133
Vehicles Available for Annual Maxmium Service	146
Total Monthly Ridership VOMS	133

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:20 AM	3:20 AM	3:20 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:30 AM	1:14 AM	1:14 AM	9:00 AM	3:00 PM	6:00 PM

#### **Services Supplied**

Total Monthly Ridership VRH 598,453
Total Monthly Ridership VRM 7,721,021

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	118	85	85	N/A				
<b>Total Actual Vehicle Miles</b>	25,165	20,762	20,758	8,698,841	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	22,125	18,908	18,905	7,721,021	N/A	N/A	N/A	N/A
Deadhead Miles	3,040	1,854	1,853	977,820	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	22,217	18,983	18,988	7,750,586	N/A	N/A	N/A	N/A
<b>Total Actual Vehicle Hours</b>	1,843	1,495	1,495	634,243	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,731	1,429	1,429	598,453	N/A	N/A	N/A	N/A
Deadhead Hours	112	66	66	35,790	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

### Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT) 8,252,915

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	26,860	20,104	16,877	8,252,915
Passenger Miles Traveled (PMT)	148,806	107,400	97,757	45,840,723

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)

Mixed Traffic Right-of-Way (ROW)

Shared Use - HOV/T Right-of-Way (ROW)

15.68
Total Directional Route Miles

1,170.68

## Service Non-Rail (S-10) - CB DO

#### **Maximum Service Vehicles**

 Vehicles Operated in Annual Maximum Service (VOMS)
 104

 Vehicles Available for Annual Maximum Service
 341

 Total Monthly Ridership VOMS
 104

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM			6:00 AN	9:00 AM	3:00 PM
Time Service Ends	8:26 PM			9:00 AN	3:00 PM	6:00 PM

#### **Services Supplied**

Total Monthly Ridership VRH
127,302
Total Monthly Ridership VRM
3,257,278

Vehicles in Operation Total Actual Vehicle Miles	96 17,194	0						
Total Actual Vahiala Miles	17 10/		0	N/A				
Iotal Actual Vehicle Wiles	17,134	0	0	4,398,232	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	12,702	0	0	3,257,278	N/A	N/A	N/A	N/A
Deadhead Miles	4,492	0	0	1,140,954	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	12,763	0	0	3,241,777	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	657	0	0	168,867	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	493	0	0	127,302	N/A	N/A	N/A	N/A
Deadhead Hours	164	0	0	41,565	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule		Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak		Weekday Other
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,806,386

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	6,988	0	0	1,806,386
Passenger Miles Traveled (PMT)	148,018	0	0	37,386,141

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	0	0	254
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

#### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	412.0
Shared Use - HOV/T Right-of-Way (ROW)	132.44
Total Directional Route Miles	544.44

# Service Non-Rail (S-10) - MB DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	450
Vehicles Available for Annual Maxmium Service	669
Total Monthly Ridership VOMS	450

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:50 AM	3:50 AM	3:50 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:31 AM	2:09 AM	2:11 AM	9:00 AM	3:00 PM	6:00 PM

### Services Supplied

Total Monthly Ridership VRH

2,043,688

Total Monthly Ridership VRM

26,366,843

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	445	338	335	N/A				
<b>Total Actual Vehicle Miles</b>	85,871	69,955	69,234	29,549,588	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	76,192	63,403	62,729	26,366,843	N/A	N/A	N/A	N/A
Deadhead Miles	9,679	6,552	6,505	3,182,745	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	76,803	63,934	63,160	26,558,937	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	6,304	5,123	5,088	2,169,978	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	5,918	4,868	4,836	2,043,688	N/A	N/A	N/A	N/A
Deadhead Hours	386	255	252	126,290	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT) 32,772,899

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	101,509	68,075	59,456	32,772,899
Passenger Miles Traveled (PMT)	571,101	408,271	333,755	188,633,815

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

## **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)0.00Mixed Traffic Right-of-Way (ROW)2,324.0

Shared Use - HOV/T Right-of-Way (ROW)

Total Directional Route Miles

2,405.10

# Service Non-Rail (S-10) - DR PT

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	336
Vehicles Available for Annual Maxmium Service	457
Total Monthly Ridership VOMS	336

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	3:40 AM	3:40 AM			
Time Service Ends	3:15 AM	3:15 AM	3:15 AM			

### Services Supplied

Total Monthly Ridership VRH	990,721
Total Monthly Ridership VRM	14,469,361

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation	330	181	160	N/A
Total Actual Vehicle Miles	56,756	26,391	26,123	17,331,503
Total Actual Vehicle Revenue Miles (VRM)	47,054	22,923	22,408	14,469,361
Deadhead Miles	9,702	3,468	3,715	2,862,142
Total Actual Vehicle Hours	3,772	1,753	1,642	1,146,960
Total Actual Vehicle Revenue Hours (VRH)	3,263	1,512	1,400	990,721
Deadhead Hours	509	241	242	156,239
Charter Service Hours	N/A	N/A	N/A	0
School Bus Hours	N/A	N/A	N/A	0

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT) 1,438,798	
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	4,565	2,642	2,372	1,438,798
ADA Unlinked Passenger Trips (UPT)	N/A	N/A	N/A	1,434,913
Sponsored Service (UPT)	N/A	N/A	N/A	0
Passenger Miles Traveled (PMT)	49,569	21,286	21,043	14,940,524

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	59	52	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	

# Service Non-Rail (S-10) - RB DO

### **Maximum Service Vehicles**

Vehicles Oper	ted in Annual Maximum Service (VOMS)	8
Vehicles Avail	ble for Annual Maxmium Service	14
Total Monthly	Ridership VOMS	8

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM	5:00 AM	5:00 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	1:12 AM	1:12 AM	1:12 AM	9:00 AM	3:00 PM	6:00 PM

#### Services Supplied

Total Monthly Ridership VRH
Total Monthly Ridership VRM

43,178
352,915

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	7	7	7	N/A				
Total Actual Vehicle Miles	1,068	1,056	1,059	388,573	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	968	963	965	352,915	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak		Weekday PM Peak	Weekday Other
Deadhead Miles	100	93	94	35,658	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	973	970	971	354,789	N/A	N/A	N/A	N/A
<b>Total Actual Vehicle Hours</b>	124	123	123	45,052	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	118	118	118	43,178	N/A	N/A	N/A	N/A
Deadhead Hours	6	5	5	1,874	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	254,999
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	764	577	518	254,999
Passenger Miles Traveled (PMT)	2,212	2,038	1,578	829,307

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	9.52
Non-Statutory Mixed Traffic	0.0
Total Directional Route Miles	9.52

# Service Non-Rail (S-10) - VP DO

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	197
Vehicles Available for Annual Maxmium Service	218
Total Monthly Ridership VOMS	197

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	3:30 AM	3:30 AM			
Time Service Ends	11:45 PM	9:00 PM	9:00 PM			

### Services Supplied

Total Monthly Ridership VRH

Total Monthly Ridership VRM

2,351,354

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	171	26	18	N/A				
<b>Total Actual Vehicle Miles</b>	9,012	879	491	2,351,354	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	9,012	879	491	2,351,354	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	256	27	17	67,136	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	256	27	17	67,136	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

## Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	397.674

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	1,530	132	73	397,674
Passenger Miles Traveled (PMT)	47,435	3,636	1,463	12,266,273

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	253	52	52	357
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Field Average Saturday Schedule Average Sunday Schedule Annual Total

## Service Rail (S-10) - LR DO

#### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	46
Vehicles Available for Annual Maxmium Service	75
Total Monthly Ridership VOMS	46

#### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	3:27 AM	3:27 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:15 AM	1:56 AM	1:56 AM	9:00 AM	3:00 PM	6:30 PM

#### Services Supplied

Total Monthly Ridership VRH

246,735

Total Monthly Ridership VRM

2,884,228

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	29	18	18	N/A	29	29	29	16
Passenger Cars in Operation	46	28	28	N/A	46	46	46	24
Total Actual Train Miles	5,830	3,696	3,786	1,896,345	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	5,800	3,678	3,769	1,886,818	N/A	N/A	N/A	N/A
Train Deadhead Miles	30	18	17	9,527	N/A	N/A	N/A	N/A
Total Actual Train Hours	546	341	350	177,032	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	541	338	347	175,417	N/A	N/A	N/A	N/A
Train Deadhead Hours	5	3	3	1,615	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	8,760	5,366	5,614	2,893,754	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	8,730	5,348	5,596	2,884,228	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	30	18	18	9,526	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	8,772	5,529	5,686	2,851,110	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	756	457	476	248,350	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	751	454	473	246,735	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	5	3	3	1,615	N/A	N/A	N/A	N/A

#### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)

11,583,177

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	36,442	19,714	17,157	11,583,177
Passenger Miles Traveled (PMT)	101,538	62,777	55,421	33,205,208

#### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

### **Directional Route Miles**

Total Directional Route Miles 43.59

# Employees (R-10) - RB DO

		Work Hours	Operator Count	Work Hours	Operator Count	Part Time Non-Operator Work Hours	Part Time Non- Operator Count
55,273	29.46	7,324	3.81	793	0.76	0	0.00
		12,798	6.66			64	0.07
		2,468	1.31			0	
	55,273	55,273 29.46	12,798	12,798 6.66	12,798 6.66	12,798 6.66	12,798 6.66 64

Labor Classifications	Full Time Operator Work Hours	Full Time Operator	Full Time Non-Operator Work Hours		Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non- Operator Count
General Administration (GA)			6,906	4.03				
Total Operating Labor	55,273	29.46	29,496	15.81	793	0.76	64	0.07
Total Capital Labor			441	0.45				
Total Labor	55,273	29.46	29,937	16.26	793	0.76	64	0.07

# Employees (R-10) - MB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non- Operator Count	Part Time Operator Part Time Operator Cou		Part Time Non-Operator Work Hours	Part Time Non- Operator Count
Vehicle Operations (VO)	2,556,006	1,361.72	481,321	254.35	36,649	35.33	0	0.00
Vehicle Maintenance (VM)	0	0.00	1,027,164	533.45			4,752	5.03
Facility Maintenance (FM)	0	0.00	190,598	100.21			0	0.00
General Administration (GA)			599,307	344.64				
Total Operating Labor	2,556,006	1,361.72	2,298,390	1,232.65	36,649	35.33	4,752	5.03
Total Capital Labor			29,430	31.77				
Total Labor	2,556,006	1,361.72	2,327,820	1,264.42	36,649	35.33	4,752	5.03

# Employees (R-10) - LR DO

Labor Classifications	ahor Classifications		Full Time Non- Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non- Operator Count	
Vehicle Operations (VO)	319,747	155.00	372,316	208.41		0	28,900	32.00
Vehicle Maintenance (VM)	0	0.00	207,063	97.80			1,107	1.17
Facility Maintenance (FM)			194,183	90.03			0	
General Administration (GA)			171,224	95.94				
Total Operating Labor	319,747	155.00	944,786	492.18		0.00	30,007	33.17
Total Capital Labor			10,300	33.97				
Total Labor	319,747	155.00	955,086	526.15		0.00	30,007	33.17

# Employees (R-10) - VP DO

Labor Classifications Full Time Operator Work Hours		Full Time Operator	Full Time Operator Full Time Non-Operator Full Time Non-Operator Work Hours		Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non- Operator Count	
Vehicle Operations (VO)		0	38,452	19.09					
Vehicle Maintenance (VM)									
Facility Maintenance (FM)			3,756	2.18					
General Administration (GA)			11,073	6.06					
Total Operating Labor	•	0.00	53,281	27.33		0.00	0	0.00	
Total Capital Labor			0	0.00					
Total Labor		0.00	53,281	27.33		0.00	0	0.00	

# Employees (R-10) - CB DO

Labor Classifications	Full Time Operator Work Hours		Full Time Non-Operator Work Hours	Full Time Non- Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non- Operator Count
Vehicle Operations (VO)	209,860	111.82	35,029	18.41	3,009	2.90		0.00
Vehicle Maintenance (VM)			146,177	75.90			695	0.74
Facility Maintenance (FM)			40,919	21.36			0	0.00
General Administration (GA)			44,542	25.48				
Total Operating Labor	209,860	111.82	266,667	141.15	3,009	2.90	695	0.74
Total Capital Labor			1,950	2.15				
Total Labor	209,860	111.82	268,617	143.30	3,009	2.90	695	0.74

### **Maintenance Performance (R-20)**

#### **Revenue Vehicle Mechanical System Failures**

Mode/Service	Major Failures	Other Failures	Total Failures	
DR PT		632	324	956
LR DO		59	315	374
MB DO		3,733	1,560	5,293
MB PT		1,542	494	2,036
CB DO		253	74	327
СВРТ		38	19	57
VP DO		1	8	9
RB DO		100	17	117

### CEO Certification (D-10)

#### **Overall Accuracy of the NTD Annual Report**

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas

Is the statement above accurate and truthful? (Y/N)

Y

#### Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)

#### **Federal Funding Allocation Data**

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

- (A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required
- (D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (E) Data collection methods for these data are those suggested by FTA or equivalent.
- (F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
- (G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
LR DO	Υ
MB DO	Υ
MB PT	Y
CB DO	Υ
CB PT	Y
VP DO	Y
RB DO	Υ

#### **Financial Data Review**

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)

Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 9/30/2018, which contained an independent reviewer's NTD financial data statement signed by KPMG, dated 2/7/2019.

### Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2022 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)	Explanation
N	KPMG will issue report upon Houston METRO's completion of the FFA-10 tasks which are due by 05/31/2023.

Completed By	Anticipated Completion Date
KPMG, LLP	5/31/2023

Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of passenger mile data (actual data)	
RB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
CB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB PT	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
CB PT	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

### **Unlinked Passenger Trip Data**

Mode	Used APC Data (Y/N)	Current Method	Explanation
LR DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of unlinked passenger trips (UPT) data (actual data)	
RB DO	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
CB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Υ	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
СВ РТ	N	None of the listed options	Farebox data for AFC and FCT buses; scaled up from all available APC data for other buses on the D-10 form
CB PT	N	None of the listed options	Farebox data for AFC and FCT buses; scaled up from all available APC data for other buses on the D-10 form
мв рт	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

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# Ridership Activity (MR-20) - RB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)		First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation		Status
October - 2021	21,570	31,883	3,987		8	11/22/2021	11/22/2021		C	)	0 /	Accepted
November - 2021	21,827	30,951	3,867		8	12/20/2021	12/20/2021		C	)	0 /	Accepted
December - 2021	22,201	31,808	3,980		8	1/27/2022	2/28/2022	Alberto Lyne	C	)	0 /	Accepted
January - 2022	18,558	31,086	3,853		8	2/28/2022	2/28/2022	Alberto Lyne	C	)	0 /	Accepted
February - 2022	16,972	26,186	3,172		6	3/31/2022	3/31/2022	Alberto Lyne	C	)	0 /	Accepted
March - 2022	19,585	29,122	3,524		6	4/26/2022	9/1/2022	Alberto Lyne	C	)	0 /	Accepted
April - 2022	22,793	28,179	3,409		6	5/31/2022	9/1/2022	Alberto Lyne	C	)	0 /	Accepted
May - 2022	21,051	29,156	3,526		6	6/30/2022	10/27/2022	Alberto Lyne	C	)	0 /	Accepted
June - 2022	21,660	28,166	3,408		6	8/1/2022	8/1/2022	Alberto Lyne	C	)	0 /	Accepted
July - 2022	22,162	28,994	3,511		6	9/1/2022	9/1/2022	Alberto Lyne	C	)	0 /	Accepted
August - 2022	24,026	29,103	3,522		6	9/30/2022	9/30/2022	Alberto Lyne	C	)	0 /	Accepted
September - 2022	22,594	28,281	3,419		6	10/27/2022	10/27/2022	Bryan Carroll	C	)	0 /	Accepted
	254,999	352,915	43,178		8							

# Ridership Activity (MR-20) - MB PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	659,389	651,119	50,701	133	11/22/2021	2/21/2023	Edgar Hernandez	0	)	0 Accepted
November - 2021	625,291	628,657	48,946	133	12/20/2021	2/21/2023	Edgar Hernandez	0	)	0 Accepted
December - 2021	634,779	650,499	50,665	133	1/27/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
January - 2022	589,762	652,790	50,850	133	2/28/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
February - 2022	569,794	591,335	45,989	128	3/31/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
March - 2022	680,586	658,482	51,249	128	4/26/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
April - 2022	683,351	633,264	49,209	128	5/31/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
May - 2022	718,687	651,893	50,613	128	6/30/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
June - 2022	757,112	641,755	49,444	125	8/1/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
July - 2022	754,589	655,887	50,309	125	8/30/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
August - 2022	788,156	665,116	51,217	125	9/30/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
September - 2022	791,419	640,224	49,261	127	10/27/2022	2/21/2023	Edgar Hernandez	0	)	0 Accepted
	8,252,915	7,721,021	598,453	133						

# Ridership Activity (MR-20) - CB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	134,333	292,795	11,416	104	11/22/2021	11/22/2021		C	)	0 Accepted
November - 2021	134,946	278,543	10,844	104	12/20/2021	12/20/2021		C	)	0 Accepted
December - 2021	117,515	292,318	11,370	104	1/27/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
January - 2022	119,045	290,056	11,258	104	2/28/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
February - 2022	147,294	278,365	10,872	99	3/31/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
March - 2022	210,617	346,191	13,908	103	4/26/2022	6/30/2022	Alberto Lyne	C	)	0 Accepted
April - 2022	187,041	292,650	11,249	103	5/31/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
May - 2022	175,931	272,790	10,591	103	6/30/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
June - 2022	168,140	269,166	10,538	92	8/1/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
July - 2022	127,548	208,421	8,247	77	8/30/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
August - 2022	147,607	225,323	8,812	78	9/30/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
September - 2022	136,369	210,660	8,197	80	11/1/2022	11/1/2022	Alberto Lyne	C	)	0 Accepted
	1,806,386	3,257,278	127,302	104						

# Ridership Activity (MR-20) - CB PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First : Date	Submission	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	42,085	85,591	2,764	20		11/22/2021	2/20/2023	Edgar Hernandez	0	)	0 Accepted
November - 2021	42,234	81,594	2,634	20		12/20/2021	12/20/2021		0	)	0 Accepted
December - 2021	33,316	85,567	2,763	20		1/28/2022	2/20/2023	Edgar Hernandez	0	)	0 Accepted
January - 2022	37,155	85,540	2,763	20		2/28/2022	2/28/2022	Alberto Lyne	0	)	0 Accepted
February - 2022	49,483	81,481	2,631	20		3/31/2022	2/20/2023	Edgar Hernandez	0	)	0 Accepted
March - 2022	65,408	93,582	3,023	20		4/26/2022	2/20/2023	Edgar Hernandez	0	)	0 Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First : Date	Submission	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
April - 2022	61,640	85,515	2,762	20		5/31/2022	5/31/2022	Alberto Lyne	0	)	0 Accepted
May - 2022	70,271	105,277	3,416	32		6/30/2022	9/1/2022	Alberto Lyne	0	)	0 Accepted
June - 2022	86,656	140,205	4,581	39		8/2/2022	9/1/2022	Alberto Lyne	0	)	0 Accepted
July - 2022	89,028	166,226	5,678	54		9/1/2022	9/1/2022	Alberto Lyne	0	)	0 Accepted
August - 2022	118,052	205,306	7,086	54		9/30/2022	9/30/2022	Alberto Lyne	0	)	0 Accepted
September - 2022	114,520	187,539	6,471	54		10/27/2022	2/20/2023	Edgar Hernandez	0	)	0 Accepted
	809,848	1,403,423	46,572	54							

# Ridership Activity (MR-20) - MB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date		Open Issues	Open Issues With Explanation	Status
October - 2021	2,642,456	2,227,301	172,730	447	11/22/2021	11/1/2022	Alberto Lyne	0		O Accepted
November - 2021	2,527,444	2,151,359	166,831	447	12/20/2021	11/1/2022	Alberto Lyne	0	1	O Accepted
December - 2021	2,556,907	2,230,452	173,080	447	1/27/2022	3/20/2023	Edgar Hernandez	0	1	O Accepted
January - 2022	2,447,755	2,224,402	172,319	447	2/28/2022	11/1/2022	Alberto Lyne	0	1	O Accepted
February - 2022	2,330,773	2,016,389	155,549	441	3/31/2022	11/1/2022	Alberto Lyne	0	1	O Accepted
March - 2022	2,754,416	2,243,926	173,146	441	4/26/2022	8/30/2022	Alberto Lyne	0	1	O Accepted
April - 2022	2,752,058	2,155,691	166,294	441	5/31/2022	11/1/2022	Alberto Lyne	0	1	O Accepted
May - 2022	2,879,915	2,218,934	171,189	441	6/30/2022	11/1/2022	Alberto Lyne	0		O Accepted
June - 2022	2,802,857	2,189,194	170,046	442	8/1/2022	11/1/2022	Alberto Lyne	0		O Accepted
July - 2022	2,775,785	2,236,932	173,670	447	8/30/2022	11/1/2022	Alberto Lyne	0	1	O Accepted
August - 2022	3,076,955	2,278,982	177,486	450	9/30/2022	2/16/2023	Bryan Carroll	0		O Accepted
September - 2022	3,225,578	2,193,281	171,348	450	11/1/2022	2/16/2023	Bryan Carroll	0	1	O Accepted
	32,772,899	26,366,843	2,043,688	450						

# Ridership Activity (MR-20) - DR PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	115,619	1,195,782	78,608	323	11/22/2021	11/11/2022	Bryan Carroll	(	0	0 Accepted
November - 2021	110,756	1,095,333	75,098	329	12/20/2021	8/1/2022	Alberto Lyne	(	0	0 Accepted
December - 2021	111,330	1,097,448	76,707	329	1/26/2022	8/1/2022	Alberto Lyne	(	0	0 Accepted
January - 2022	98,509	1,013,430	73,632	329	2/28/2022	8/1/2022	Alberto Lyne	(	0	0 Accepted
February - 2022	102,509	1,022,428	74,142	329	3/31/2022	8/1/2022	Alberto Lyne	(	0	0 Accepted
March - 2022	125,263	1,388,066	88,822	329	4/25/2022	8/1/2022	Alberto Lyne		0	0 Accepted
April - 2022	123,960	1,392,643	82,190	329	5/31/2022	8/1/2022	Alberto Lyne	(	0	0 Accepted
May - 2022	125,973	1,254,666	85,910	329	6/30/2022	8/1/2022	Alberto Lyne	(	0	0 Accepted
June - 2022	125,659	1,220,891	85,563	329	8/1/2022	10/27/2022	Alberto Lyne	(	0	0 Accepted
July - 2022	125,916	1,239,380	87,332	329	8/30/2022	10/27/2022	Alberto Lyne	(	0	0 Accepted
August - 2022	137,373	1,294,552	92,132	336	9/28/2022	10/27/2022	Alberto Lyne	(	0	0 Accepted
September - 2022	135,931	1,254,742	90,585	336	10/27/2022	11/11/2022	Bryan Carroll	(	0	0 Accepted
	1,438,798	14,469,361	990,721	336						

# Ridership Activity (MR-20) - VP DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)		Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	28,579	182,119	5,152	150	11/29/2021	11/29/2022	Edgar Hernandez	0		0 Accepted
November - 2021	28,421	172,778	4,879	155	12/22/2021	11/29/2022	Edgar Hernandez	0		0 Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
December - 2021	26,738	163,346	4,690	154	1/26/2022	11/29/2022	Edgar Hernandez		0	0 Accepted
January - 2022	27,858	173,011	4,872	149	2/28/2022	11/29/2022	Edgar Hernandez		0	0 Accepted
February - 2022	28,368	170,633	4,819	157	3/31/2022	11/29/2022	Edgar Hernandez		0	0 Accepted
March - 2022	37,261	210,799	5,900	170	4/26/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
April - 2022	34,951	195,494	5,592	174	5/31/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
May - 2022	36,657	203,717	5,803	181	6/30/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
June - 2022	36,213	213,611	6,233	184	8/1/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
July - 2022	34,412	204,770	5,944	191	8/30/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
August - 2022	40,831	239,466	6,931	194	9/28/2022	11/29/2022	Edgar Hernandez	(	0	0 Accepted
September - 2022	37,385	221,610	6,321	197	10/27/2022	1/31/2023	Edgar Hernandez	(	0	0 Accepted
	397,674	2,351,354	67,136	197						

# Ridership Activity (MR-20) - LR DO

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	Firs Date		Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2021	948,086	252,381	21,496	46	6	11/22/2021	11/22/2021	Bryan Carroll	(	)	0 Accepted
November - 2021	876,862	241,116	20,527	46	6	12/20/2021	12/20/2021	Bryan Carroll	(	0	0 Accepted
December - 2021	822,341	241,651	20,670	46	6	1/27/2022	2/28/2022	Bryan Carroll	(	)	0 Accepted
January - 2022	750,287	225,247	19,460	46	6	2/28/2022	2/28/2022	Bryan Carroll	(	)	0 Accepted
February - 2022	819,799	220,718	18,919	46	6	3/31/2022	3/31/2022	Bryan Carroll	(	)	0 Accepted
March - 2022	1,357,483	250,060	21,397	46	6	4/26/2022	6/30/2022	Bryan Carroll	(	)	0 Accepted
April - 2022	907,510	231,849	19,923	46	6	5/31/2022	6/30/2022	Bryan Carroll	(	)	0 Accepted
May - 2022	953,892	247,235	21,127	46	6	6/30/2022	8/30/2022	Bryan Carroll	(	)	0 Accepted
June - 2022	959,867	238,839	20,479	46	6	8/2/2022	8/2/2022	Bryan Carroll	(	)	0 Accepted
July - 2022	968,701	240,422	20,481	46	6	8/30/2022	8/30/2022	Bryan Carroll	(	)	0 Accepted
August - 2022	1,109,860	251,280	21,508	46	6	9/30/2022	9/30/2022	Bryan Carroll	(	0	0 Accepted
September - 2022	1,108,489	243,430	20,748	46	6	10/27/2022	10/27/2022	Bryan Carroll	(	)	0 Accepted
	11,583,177	2,884,228	246,735	46	3						

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