

NTD ID	60008
Reporter Name	Metropolitan Transit Authority of Harris County, Texas
Report	2023 (Revision: 4)

Identification (B-10)

General Information

Organization Type: Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA	Service Area Square Miles
40429 - Houston, TX	1,309
Secondary UZA / Non-UZA(s)	Service Area Population
32491 - Galveston--Texas City, TX	4,038,849
87300 - The Woodlands--Conroe, TX	

Contractual Relationship (B-30) - MV Transportation

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses	
MB	PT		2	12	\$0	\$438,452	N/A	N/A	\$0	N/A	\$4,905	\$433,547	\$438,452	\$378,813	\$0	\$812,360
DR	PT		232	12	\$1,049,558	\$35,197,392	N/A	N/A	\$1,049,558	N/A	\$393,769	\$34,803,623	\$35,197,392	\$17,291,471	\$0	\$52,095,094

Contractual Relationship (B-30) - AFC Transportation

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses	
CB	PT		14	11	\$643,843	\$4,109,220	N/A	N/A	\$643,843	N/A	\$2,054,610	\$2,054,610	\$4,109,220	\$2,174,152	\$0	\$4,228,762

Contractual Relationship (B-30) - First Class Tours

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses	
CB	PT		16	11	\$509,317	\$5,358,281	N/A	N/A	\$509,317	N/A	\$2,679,141	\$2,679,140	\$5,358,281	\$2,835,019	\$0	\$5,514,159

Contractual Relationship (B-30) - 60129 - City of Conroe

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In Another Report
Fares Retained By	Buyer
Other Party	Is a Public Entity

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses	
CB	DO		2	12	\$131,538	\$598,404	N/A	N/A	\$131,538	N/A	\$10,732	\$587,672	\$598,404	\$587,672

Contractual Relationship (B-30) - First Transit

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller
Service Captured	In This Report
Fares Retained By	Buyer
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
CB	PT		29	12	\$2,183,100	\$3,803,667	N/A	\$2,183,100	N/A	\$0	\$3,803,667	\$3,803,667	\$2,012,487	\$0	\$5,816,154
MB	PT		124	12	\$4,763,301	\$45,881,768	N/A	\$4,763,301	N/A	\$0	\$45,881,768	\$45,881,768	\$39,640,848	\$0	\$85,522,616
DR	PT		170	12	\$803,601	\$29,788,282	N/A	\$803,601	N/A	\$382,398	\$29,405,884	\$29,788,282	\$14,634,131	\$0	\$44,040,015

Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of Transit Services

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In Another Report
Fares Retained By	Seller
Other Party	Is a Public Entity

Key Financial and Operation Statistics

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Operating Expenses	
CB	DO		4	12	\$10,421	\$63,934	N/A	N/A	\$10,421	N/A	\$21,464	\$52,891	\$74,355	\$52,891

Sources of Funds - Funds Expended & Funds Earned (F-10)

Directly Generated Funds - Passenger Fares (4110)

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
CB DO	\$5,486,262	\$3,030	\$5,489,292
LR DO	\$1,775,138	\$758,452	\$2,533,590
MB DO	\$18,241,917	\$537,523	\$18,779,440
RB DO	\$37,909	\$267	\$38,176
VP DO	\$1,634,394	\$0	\$1,634,394
CB PT	\$3,333,503	\$2,758	\$3,336,261
DR PT	\$1,811,388	\$41,771	\$1,853,159

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
MB PT	\$4,621,025	\$142,276	\$4,763,301
Total Passenger Fares	\$36,941,536	\$1,486,077	\$38,427,613

Directly Generated Funds (4100)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	\$38,427,613		
Park and Ride Parking Revenues (4120)	\$1,202,251		
Non-Public Transportation Revenues (4130)	\$0		
Auxiliary Transportation Funds (4140)			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$0		
Auxiliary Transportation Funds - Concessions (4142)	\$410		
Auxiliary Transportation Funds - Other (4149)	\$2,559		
Other Agency Revenues (4150)	\$38,847,041		
Revenues Accrued Through a Purchased Transportation Agreement (4160)			
Revenues Accrued Through a Purchased Transportation Agreement - with a NTD reporting agency	\$662,338		
Revenues Accrued Through a Purchased Transportation Agreement - with a non-NTD reporting agency	\$0		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$0		
Total Directly Generated Funds	\$79,142,212	\$79,142,212	\$0
Describe Auxiliary Transportation Funds - Other (4149)	Fare evasion		
Describe Other Agency Revenues (4150)	Other Income / Interest Income / Sale of Recyclables		

Directly Generated Dedicated Funds (4200)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)	\$0		
Sales Taxes (4220)	\$899,332,372		
Property Taxes (4230)	\$0		
Fuel Taxes (4240)	\$0		
Other Taxes (4250)	\$0		
Bridge, Tunnel and Highway Tolls (4260)	\$0		
High Occupancy Tolls (4270)	\$0		
Other Dedicated Funds (4290)	\$0		
Total Directly Generated Dedicated Funds	\$899,332,372	\$550,064,110	\$114,243,346

Local Government Funds (4300)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the Local Government (4310)	\$0		
Income Taxes (4321)	\$0		
Sales Taxes (4322)	\$0		
Property Taxes (4323)	\$0		
Fuel Taxes (4324)	\$0		
Other Taxes (4325)	\$0		
Bridge, Tunnel and Highway Tolls (4326)	\$0		
High Occupancy Tolls (4327)	\$6,160,153		
Other Dedicated Funds (4329)	\$0		
Extraordinary and Special Items (4330)	\$0		
Other Local Funds (4390)	\$0		
Total Local Government Funds	\$6,160,153	\$6,160,153	\$0

State Government Funds (4400)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the State Government (4410)	\$0		
State Transportation Funds (4420)	\$0		
Extraordinary and Special Items (4430)	\$0		
Total State Government Funds	\$0	\$0	\$0

Federal Funds (4500)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$79,558,023	\$75,400,936	\$4,157,087
Capital Assistance Spent on Operations (Including maintenance expenses (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
CARES Act Urbanized Area Program Funds (5307)	\$0	\$0	\$0
CRRSA Act Urbanized Area Program Funds (5307)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (5307)	\$137,370,703	\$137,370,703	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Investment Grants (5309)	\$3,109,617	\$0	\$3,109,617
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$516,998	\$392,489	\$124,509
Capital Assistance Spent on Operations (Including maintenance expenses (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (5310)	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)		\$0	\$0
FTA Formula Grants for Rural Areas (5311)		\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5311)		\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)		\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)		\$0	\$0
FTA Tribal Transit Funds (5311)		\$0	\$0
FTA ARRA Tribal Transit Funds (5311)		\$0	\$0
CARES Act Rural Area Program Funds (§5311)		\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)		\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)		\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)		\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)		\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)		\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)		\$0	\$0
FTA New Freedom Program (5317)		\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)		\$0	\$0
FTA Transit in Parks (5320)		\$0	\$0
FTA State of Good Repair Program (5337)		\$6,380,815	\$6,380,815
FTA Bus and Bus Facilities (5339)		\$16,839,439	\$16,839,439
Other USDOT Grants		\$1,528,107	\$1,383,359
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds		\$0	\$0
ARRA TIGER Multimodal Discretionary Program		\$0	\$0
Extraordinary and Special Items		\$0	\$0
Other FTA Funds		\$6,308,058	\$383,858
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)		\$0	\$0
Other Federal Funds		\$7,201	\$7,201
Total for Federal Funding Sources		\$251,618,961	\$221,319,361
Describe Funds Received from Other USDOT Grant Programs	Operating: CMAQ - Vanpool, STP - Vanpool, Capital: TIP - Fare System		
Describe Other FTA Funds	Capital: FTA Sec. 5324 Emergency, Operating: FTA Sect. 5312 - Autonomous Shuttle		
Describe Other Federal Funds	NSF 21-535		

Non-Added Revenues (4600)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)		\$0	\$0
Voluntary Non-Exchange Transactions (4620)		\$0	\$0
Sales and Disposals of Assets (4630)		\$0	\$0
Transportation Development Credits (4640)		\$0	\$0
Total Non-Added Revenues		\$0	\$0

Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)		\$79,142,212	\$79,142,212
Directly Generated Dedicated Funds (4200)		\$899,332,372	\$550,064,110
Local Government Funds (4300)		\$6,160,153	\$6,160,153
State Government Funds (4400)		\$0	\$0
Federal Funds (4500)		\$251,618,961	\$221,319,361
Non-Added Revenues (4600)		\$0	\$0
Directly Generated Total Funds		\$978,474,584	\$629,206,322
Total Funds		\$1,236,253,698	\$856,685,836

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	CommunicationInformation Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$2,732,889	\$0	\$0	\$0	\$0	\$2,732,889
LR DO	\$1,887,258	\$2,279,206	\$0	\$2,986,518	\$7,345,326	\$1,166	\$0	\$0	\$0	\$14,499,474
MB DO	\$2,779,156	\$32,735,110	\$19,224,561	\$19,595,589	\$19,133,969	\$3,736,778	\$11,818,710	\$10,264,378	\$7,658,799	\$126,947,050
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$147,903	\$0	\$0	\$0	\$215,630	\$0	\$0	\$0	\$0	\$363,533
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,814,317	\$35,014,316	\$19,224,561	\$22,582,107	\$29,427,814	\$3,737,944	\$11,818,710	\$10,264,378	\$7,658,799	\$144,542,946

Explanations

Mode	Explanation for 'Other'
MB DO	Electric Bus Battery Charger Stations (West, Polk, Kashmere, TMC)

Expansion of Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$2,732,889	\$0	\$0	\$0	\$0	\$2,732,889
LR DO	\$1,887,258	\$2,279,206	\$0	\$2,986,518	\$7,345,326	\$1,166	\$0	\$0	\$0	\$14,499,474
MB DO	\$2,779,156	\$32,735,110	\$19,224,561	\$19,595,589	\$19,133,969	\$3,736,778	\$11,818,710	\$10,264,378	\$7,658,799	\$126,947,050
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$147,903	\$0	\$0	\$0	\$215,630	\$0	\$0	\$0	\$0	\$363,533
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,814,317	\$35,014,316	\$19,224,561	\$22,582,107	\$29,427,814	\$3,737,944	\$11,818,710	\$10,264,378	\$7,658,799	\$144,542,946

Operating Expenses (F-30) - MB DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$81,291,977	\$0	\$0	\$0	\$81,291,977
Operators' Paid Absences (5012)	\$15,214,336	\$0	\$0	\$0	\$15,214,336
Other Salaries and Wages (5013)	\$21,055,796	\$36,057,843	\$6,147,421	\$29,561,008	\$92,822,068
Other Paid Absences (5014)	\$3,555,236	\$5,484,178	\$1,097,296	\$5,564,281	\$15,700,991
Fringe Benefits (5015)	\$56,218,559	\$17,977,548	\$2,647,264	\$24,364,118	\$101,207,489
Services (5020)	\$1,739,440	\$2,475,433	\$12,608,219	\$40,963,950	\$57,787,042
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$25,876,317	\$723,088	N/A	N/A	\$26,599,405
Tires and Tubes (5032)	\$2,527,197	\$84,676	N/A	N/A	\$2,611,873
Other Materials and Supplies (5039)	\$500,632	\$19,384,655	\$2,228,155	\$776,560	\$22,890,002
Utilities (5040)	\$0	N/A	N/A	\$4,358,217	\$4,358,217
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$8,307,380	\$8,307,380
Taxes (5060)	\$1,667,384	\$0	\$0	\$0	\$1,667,384
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$99,603	\$43,497	\$3,370	\$695,859	\$842,329
Total	\$209,746,477	\$82,230,918	\$24,731,725	\$114,591,373	\$431,300,493

Operating Expenses (F-30) - DR PT

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)		\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)		\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)		\$9,478,189	\$501,743	\$540,815	\$12,802,815
Other Paid Absences (5014)		\$1,268,336	\$96,438	\$72,838	\$1,845,298
Fringe Benefits (5015)		\$3,436,105	\$275,001	\$225,902	\$5,062,349
Services (5020)		\$718,091	\$919,775	\$1,207,211	\$3,962,508
Materials and Supplies (5030)					
Fuels and Lubricants (5031)		\$6,295,930	\$96,451	N/A	\$6,392,381
Tires and Tubes (5032)		\$0	\$11,599	N/A	\$11,599
Other Materials and Supplies (5039)		\$224,035	\$61,344	\$183,266	\$543,663
Utilities (5040)		\$0	N/A	\$586,394	\$586,394
Casualty and Liability Costs (5050)		N/A	N/A	\$73,908	\$73,908
Taxes (5060)		\$531,266	\$0	\$0	\$531,266
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)		\$39,165,751	\$7,393,329	\$336,865	\$64,209,507
Purchased Transportation Filing Separate Report (5102)		N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)		\$60,520	\$708	\$5,456	\$113,421
Total		\$61,178,223	\$9,356,432	\$2,572,353	\$96,135,109

ADA Expenses (5910)	\$86,702,030
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Operating Expenses (F-30) - MB PT

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$2,951,945	\$521,417	\$1,064,813	\$5,873,408	\$10,411,583
Other Paid Absences (5014)	\$485,514	\$85,523	\$162,892	\$1,098,185	\$1,832,114
Fringe Benefits (5015)	\$1,430,832	\$245,319	\$433,848	\$3,418,847	\$5,528,846
Services (5020)	\$347,755	\$487,057	\$2,629,826	\$10,188,463	\$13,653,101
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$6,188,962	\$118,096	N/A	N/A	\$6,307,058
Tires and Tubes (5032)	\$0	\$14,182	N/A	N/A	\$14,182
Other Materials and Supplies (5039)	\$51,775	\$72,415	\$341,687	\$194,101	\$659,978
Utilities (5040)	\$0	N/A	N/A	\$759,613	\$759,613
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$213,589	\$213,589
Taxes (5060)	\$446,703	\$0	\$0	\$0	\$446,703
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$29,385,217	\$10,554,746	\$899,673	\$5,475,679	\$46,315,315
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$19,256	\$392	\$536	\$172,710	\$192,894
Total	\$41,307,959	\$12,099,147	\$5,533,275	\$27,394,595	\$86,334,976

Operating Expenses (F-30) - CB PT

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$456,224	\$118,711	\$508,191	\$757,374	\$1,840,500
Other Paid Absences (5014)	\$75,610	\$17,684	\$81,481	\$143,966	\$318,741
Fringe Benefits (5015)	\$219,468	\$51,746	\$245,531	\$436,796	\$953,541
Services (5020)	\$43,844	\$73,662	\$950,428	\$1,311,724	\$2,379,658
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$1,080,648	\$21,159	N/A	N/A	\$1,101,807
Tires and Tubes (5032)	\$0	\$2,535	N/A	N/A	\$2,535
Other Materials and Supplies (5039)	\$6,535	\$13,196	\$136,916	\$24,463	\$181,110
Utilities (5040)	\$0	N/A	N/A	\$155,557	\$155,557
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$26,537	\$26,537
Taxes (5060)	\$37,024	\$0	\$0	\$0	\$37,024
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$5,231,688	\$2,234,502	\$267,792	\$813,455	\$8,537,417
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$2,441	\$103	\$112	\$21,992	\$24,648
Total	\$7,153,462	\$2,533,298	\$2,180,451	\$3,691,864	\$15,559,075

Operating Expenses (F-30) - CB DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$6,024,634	\$0	\$0	\$0	\$6,024,634
Operators' Paid Absences (5012)	\$1,127,543	\$0	\$0	\$0	\$1,127,543
Other Salaries and Wages (5013)	\$1,384,099	\$4,520,024	\$1,312,069	\$1,843,210	\$9,059,402
Other Paid Absences (5014)	\$237,559	\$685,443	\$211,111	\$352,684	\$1,486,797
Fringe Benefits (5015)	\$4,055,573	\$2,250,566	\$610,600	\$1,418,120	\$8,334,859
Services (5020)	\$93,680	\$268,876	\$1,622,300	\$2,126,134	\$4,110,990
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$3,390,526	\$67,000	N/A	N/A	\$3,457,526
Tires and Tubes (5032)	\$319,619	\$7,593	N/A	N/A	\$327,212
Other Materials and Supplies (5039)	\$29,382	\$2,437,613	\$438,586	\$40,465	\$2,946,046
Utilities (5040)	\$0	N/A	N/A	\$632,019	\$632,019
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$458,443	\$458,443
Taxes (5060)	\$210,897	\$0	\$0	\$0	\$210,897

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$5,483	\$5,466	\$833	\$36,556	\$48,338
Total	\$16,878,995	\$10,242,581	\$4,195,499	\$6,907,631	\$38,224,706

Operating Expenses (F-30) - VP DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$1,266,361	\$0	\$86,096	\$411,423	\$1,763,880
Other Paid Absences (5014)	\$158,960	\$0	\$30,765	\$69,033	\$258,758
Fringe Benefits (5015)	\$475,000	\$0	\$42,543	\$203,008	\$720,551
Services (5020)	\$146,793	\$597	\$258,711	\$900,043	\$1,306,144
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$590,269	\$0	N/A	N/A	\$590,269
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$0	\$0	\$36,918	\$17,494	\$54,412
Utilities (5040)	\$0	N/A	N/A	\$96,171	\$96,171
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$34,639	\$34,639
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$65,785	\$0	\$963	\$11,051	\$77,799
Total	\$2,703,168	\$597	\$455,996	\$1,742,862	\$4,902,623

Operating Expenses (F-30) - LR DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$9,943,635	\$0	\$0	\$0	\$9,943,635
Operators' Paid Absences (5012)	\$480,780	\$0	\$0	\$0	\$480,780
Other Salaries and Wages (5013)	\$15,145,057	\$7,776,688	\$7,161,985	\$9,040,255	\$39,123,985
Other Paid Absences (5014)	\$3,446,494	\$1,170,868	\$1,064,653	\$1,565,114	\$7,247,129
Fringe Benefits (5015)	\$12,768,748	\$3,752,968	\$2,959,643	\$7,295,235	\$26,776,594
Services (5020)	\$487,687	\$471,751	\$5,703,356	\$15,836,921	\$22,499,715
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$0	\$315,186	N/A	N/A	\$315,186
Tires and Tubes (5032)	N/A	\$17,695	N/A	N/A	\$17,695
Other Materials and Supplies (5039)	\$393,397	\$4,273,917	\$1,810,638	\$260,760	\$6,738,712
Utilities (5040)	\$1,746,928	N/A	N/A	\$1,399,091	\$3,146,019
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$81,264	\$81,264
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$23,918	\$185	\$2,796	\$253,955	\$280,854
Total	\$44,436,644	\$17,779,258	\$18,703,071	\$35,732,595	\$116,651,568

Operating Expenses (F-30) - RB DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$1,544,623	\$0	\$0	\$0	\$1,544,623
Operators' Paid Absences (5012)	\$289,087	\$0	\$0	\$0	\$289,087
Other Salaries and Wages (5013)	\$283,398	\$408,449	\$72,479	\$310,238	\$1,074,564
Other Paid Absences (5014)	\$48,826	\$62,413	\$11,616	\$61,027	\$183,882
Fringe Benefits (5015)	\$1,007,140	\$204,817	\$32,175	\$234,640	\$1,478,772
Services (5020)	\$23,518	\$28,668	\$106,548	\$393,718	\$552,452
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$310,080	\$7,194	N/A	N/A	\$317,274

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Tires and Tubes (5032)	\$29,226	\$840	N/A	N/A	\$30,066
Other Materials and Supplies (5039)	\$7,260	\$223,447	\$24,866	\$6,445	\$262,018
Utilities (5040)	\$0	N/A	N/A	\$44,084	\$44,084
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$163,972	\$163,972
Taxes (5060)	\$19,283	\$0	\$0	\$0	\$19,283
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$1,506	\$503	\$37	\$6,383	\$8,429
Total	\$3,563,947	\$936,331	\$247,721	\$1,220,507	\$5,968,506

Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$98,804,869	\$0	\$0	\$0	\$98,804,869
Operators' Paid Absences (5012)	\$17,111,746	\$0	\$0	\$0	\$17,111,746
Other Salaries and Wages (5013)	\$52,021,069	\$49,904,875	\$16,893,869	\$50,078,984	\$168,898,797
Other Paid Absences (5014)	\$9,276,535	\$7,602,591	\$2,732,852	\$9,261,932	\$28,873,710
Fringe Benefits (5015)	\$79,611,425	\$24,757,965	\$7,197,506	\$38,496,105	\$150,063,001
Services (5020)	\$3,600,808	\$4,725,819	\$25,086,599	\$72,838,384	\$106,251,610
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$43,732,732	\$1,348,174			\$45,080,906
Tires and Tubes (5032)	\$2,876,042	\$139,120			\$3,015,162
Other Materials and Supplies (5039)	\$1,213,016	\$26,466,587	\$5,201,032	\$1,395,306	\$34,275,941
Utilities (5040)	\$1,746,928			\$8,031,146	\$9,778,074
Casualty and Liability Costs (5050)				\$9,359,732	\$9,359,732
Taxes (5060)	\$2,912,557	\$0	\$0	\$0	\$2,912,557
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$73,782,636	\$20,182,577	\$1,494,330	\$23,602,696	\$119,062,239
Purchased Transportation Filing Separate Report (5102)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (5090)	\$278,512	\$50,854	\$14,103	\$1,245,243	\$1,588,712
Total	\$386,968,875	\$135,178,562	\$58,620,091	\$214,309,528	\$795,077,056

ADA Expenses (5910)	\$86,702,027
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	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$35,372,524	(\$9,410,717)	\$25,961,807
Operating Lease Expenses (5220)	\$7,982,855	\$0	\$7,982,855
Capital Leases (5230)	\$0	\$0	\$0
Related Parties Lease Agreements (5240)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	\$0
Depreciation (5260)	\$0	\$183,347,365	\$183,347,365
Amortization of Intangibles (5270)	\$0	\$160,990	\$160,990
Extraordinary and Special Items (5280)	\$2,160,017	\$0	\$2,160,017
Other Reconciling Items (5290)	\$16,093,384	(\$30,175,459)	(\$14,082,075)
Total Reconciling Items	\$61,608,780	\$143,922,179	\$205,530,959
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	\$0
Total Expenses from Published Reports for Transit Operations	\$856,665,836	\$143,922,179	\$1,000,608,015

Financial Statement (F-60)

Assets (1000)

Object Class	Assets
Current Assets (1100)	
Cash and Cash Equivalents (1110)	\$39,811,604
Accounts Receivable (1120)	\$189,995,747
Inventory (1130)	\$56,082,186
Prepaid Expenses (1140)	\$0
Current Investments and Current Portions of Long-Term Investments (1150)	\$834,463,453
Other Current Assets (1190)	\$0
Total Current Assets	\$1,120,352,990
Noncurrent Assets (1200)	
Capital Assets (1210)	\$2,504,268,241
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$93,235,578
Work in Progress (1250)	\$90,767,925
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$7,331,831

Object Class	Assets
Total Noncurrent Assets	\$2,695,603,575
Total Assots	\$3,815,956,565
Deferred Outflows of Resources (3100)	\$203,685,324

Liabilities (2000)

Object Class	Liabilities
Current Liabilities (2100)	
Current Accounts Payable (2110)	\$70,729,327
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$65,355,000
Accrued Liabilities (2130)	\$56,055,044
Other Current Liabilities (2190)	\$21,704,730
Total Current Liabilities	\$213,844,101
Noncurrent Liabilities (2200)	
Long-Term Debt (2210)	\$848,219,472
Noncurrent Accounts Payable (2220)	\$0
Capital Lease Obligations (2230)	\$38,172,255
Long-term Pension Liabilities (2240)	\$922,408,890
Estimated Liabilities (2250)	\$0
Other Noncurrent Liabilities (2290)	\$11,286,273
Total Noncurrent Liabilities	\$1,820,086,890
Total Liabilities	\$2,033,930,991
Deferred Inflows of Resources (3200)	\$241,065,102

Net Position (3000)

Object Class	Net Position
Net Position (3000)	\$1,744,645,796

Stations and Maintenance Facilities - PT (A-10) - CB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	11
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	11

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	4
Escalators	0

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0,31	0	0	0,31
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0,31	0	0	0,31

Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	37
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	37

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	9
Escalators	4

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0,69	0	0	0,69

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0.69	0	0	0.69

Stations and Maintenance Facilities - PT (A-10) - DR PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	1	1
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	1	1
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	2	2

Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	53
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	53

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	2
Escalators	4

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.66	0	0	0.66
General Maintenance Facilities (Between 200 - 300 Vehicles)	1.98	0	0	1.98
General Maintenance Facilities (Greater than 300 Vehicles)	0.66	0	0	0.66
Heavy Maintenance Facilities	0	0	0	0
Totals	3.3	0	0	3.3

Stations and Maintenance Facilities - DO - (A-10) - CB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	29
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	29

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	7
Escalators	4

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.33	0	0	0.33
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.98	0	0	0.98
General Maintenance Facilities (Greater than 300 Vehicles)	0.33	0	0	0.33
Heavy Maintenance Facilities	0	0	0	0
Totals	1.64	0	0	1.64

Stations and Maintenance Facilities - DO - (A-10) - RB DO

Passenger Stations

Stations	Number of Facilities
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Americans with Disabilities Act of 1990 (ADA) accessible	18
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0,01		0	00,01
General Maintenance Facilities (Between 200 - 300 Vehicles)	0,04	0	0	0,04
General Maintenance Facilities (Greater than 300 Vehicles)	0,01		0	0,01
Heavy Maintenance Facilities	0		0	0
Totals	0,06		0	0,06

Stations and Maintenance Facilities - DO - (A-10) - VP DO

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0		0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0		0	0
Heavy Maintenance Facilities	0		0	0
Totals	0		0	0

Stations and Maintenance Facilities - DO - (A-10) - LR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	61
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	61

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	2		0	2

Transit Asset Management Facilities Inventory (A-15)

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Responsibility (%)	Notes
9163	Kashmere Bus Operating Facility	false	5700 Eastex Freeway	Houston	TX	77026	29.8100317	-95.3333619	3	5/11/2021	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1982	323,319		100,00	Provide Operation, Maintenance and Storage for METRO buses. Also Admin offices for Maintenance and Transportation divisions and management support services overseeing all METRO's Bus Operating Facilities
9164	Polk Bus Operating Facility	false	5700 Polk Street	Houston	TX	77023	29.7320279	-95.3138542	2	9/8/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1982	89,224		100,00	Provide Operation, Maintenance and Storage for METRO buses
9165	Hiram Clark Bus Operating Facility	false	4175 Uptown Drive	Houston	TX	77045	29.6459009	-95.4412791	2	9/20/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1984	84,625		100,00	Provide Operation, Maintenance and Storage for METRO buses
9166	Northwest Bus Operating Facility	false	5555 Deauville plaza Dr	Houston	TX	77092	29.8166024	-95.4705807	2	8/1/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1985	80,075		100,00	Provide Operation, Maintenance and Storage for METRO buses
9167	West Bus Operating Facility	false	11555 Westpark	Houston	TX	77084	29.7194670	-95.5752083	2	8/11/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1990	79,704		100,00	Provide Operation, Maintenance and Storage for METRO buses

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Responsibility (%)	Notes
9168	Fallbrook Bus Operating Facility	false	111 Fallbrook	Houston	TX	77038	29.9301762	-95.4160637	2	8/29/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1997	147,601		100.00	Provide Operation, Maintenance and Storage for METRO buses
9169	Rail Operations Center	false	1601 W. Bellfort	Houston	TX	77054	29.6708363	-95.4018977	3	6/30/2021	LR				Combined Administrative and Maintenance Facility (describe in Notes)	2004	80,000		100.00	Light Rail Vehicle (LRV) Storage Yard, Operations and Maintenance Facility (Shops)
9170	Storage & Inspection	false	5625 Griggs Road	Houston	TX	77021	29.69656	-95.33069	3	9/26/2022	LR				General Purpose Maintenance Facility/Depot	2014	40,000		100.00	
9171	Service & Inspection	false	5880 Texas Street	Houston	TX	77011	29.7389103999999	-95.3171939999997	3	9/26/2022	LR				Combined Administrative and Maintenance Facility (describe in Notes)	2014	2,800		100.00	Service and Inspection of Light Rail Vehicles
9172	Buffalo Bayou	false	810 San Jacinto	Houston	TX	77002	29.7572244	-95.3624949	2	9/27/2022	MB				Combined Administrative and Maintenance Facility (describe in Notes)	1994	62,741		100.00	Provide Operation, Maintenance and Storage for METRO buses
9173	Central Warehouse	false	1220 McCarty	Houston	TX	77029	29.7671001	-95.2845259	3	9/30/2022	MB				Administrative Office / Sales Office	1984	62,827		100.00	
9174	Field Service Center	false	1215 Labco	Houston	TX	77029	29.7676524	-95.2887717	3	7/29/2021	MB				Maintenance Facility (Service and Inspection)	1988	50,652		100.00	
9175	Administrative Office Building	false	1900 Main Street	Houston	TX	77002	29.7499443	-95.3706835	3	11/3/2020	MB				Administrative Office / Sales Office	2005	399,400		100.00	
9176	ADDICKS PARK AND RIDE	false	14230 Old Katy Road	Houston	TX	77079	29.783888	-95.4568567	2	7/1/2022	MB				Surface Parking Lot	1982		2,428	100.00	Surface Parking Lot
9178	BAY AREA PARK AND RIDE	false	801 Bay Area Blvd.	Houston vs. League City	TX	77573	29.4855689999999	-95.1484398999997	3	7/1/2022	MB				Surface Parking Lot	1984		1,155	100.00	Surface Parking Lot
9179	CYPRESS PARK AND RIDE	false	25210 Hwy 90	Cypress	TX	77429	29.96455	-95.68751	3	7/1/2022	MB				Surface Parking Lot	2008		1,487	100.00	Parking Structure
9180	EASTEX PARK AND RIDE	false	14400 Old Humble Road	Humble	TX	77020	29.92781770000001	-95.2981451	2	7/1/2022	MB				Surface Parking Lot	1983		877	100.00	Surface Parking Lot
9181	EL DORADO PARK AND RIDE	false	203 W. El Dorado Blvd.	Frienswood	TX	77546	29.5491856	-95.1590549	4	7/1/2022	MB				Surface Parking Lot	2016		1,227	100.00	Surface Parking Lot
9182	FANNIN SOUTH PARK AND RIDE	false	1604 W. Bellfort	Houston	TX	77054	29.6735459	-95.4010303999997	3	7/1/2022	MB				Surface Parking Lot	2004		1,439	100.00	Surface Parking Lot
9183	FUQUA PARK AND RIDE	false	11755 Sabo Road	Houston	TX	77089	29.603007	-95.21620200000001	3	7/1/2022	MB				Surface Parking Lot	1996		938	100.00	Surface Parking Lot
9184	GESSNER PARK AND RIDE	false	9925 Westpark Drive	Houston	TX	77036	29.7203909	-95.53753749999998	2	7/1/2022	MB				Surface Parking Lot	1996		415	100.00	Surface Parking Lot
9185	GRAND PARKWAY PARK AND RIDE	false	1030 N. Grand Parkway	Katy	TX	77450	29.7868304	-95.77445399999999	3	7/1/2022	MB				Parking Structure	2017		1,727	100.00	Parking Structure
9186	KINGSLAND PARK AND RIDE	false	21669 Kingland Blvd.	Katy	TX	77450	29.77477749999999	-95.74750310000002	2	7/1/2022	MB				Surface Parking Lot	1985		2,377	100.00	Surface Parking Lot
9187	KINGWOOD PARK AND RIDE	false	3210 Lake Houston Pkwy.	Kingwood	TX	77345	30.0543482	-95.18311519999997	3	7/1/2022	MB				Surface Parking Lot	1981		2,171	100.00	Surface Parking Lot
9188	KUYKENDAHLE PARK AND RIDE	false	12920 Kuykendahl	Houston	TX	77090	29.9736675	-95.42540029999998	3	7/1/2022	MB				Surface Parking Lot	1980		2,171	100.00	Surface Parking Lot
9189	MAXEY ROAD PARK AND RIDE	false	515 Maxey Road	Houston	TX	77013	29.784559	-95.21719999999999	3	7/1/2022	MB				Surface Parking Lot	1985		1,129	100.00	Surface Parking Lot
9190	MISSOURI CITY PARK AND RIDE	false	13849 Fondren Road Houston	Houston	TX	77085	29.6205706	-95.50832650000001	3	7/1/2022	MB				Surface Parking Lot	1992		862	100.00	Surface Parking Lot
9191	MISSION BEND PARK AND RIDE	false	13855 Alief-Cloline	Houston	TX	77083	29.711305	-95.62946899999997	3	7/1/2022	MB				Surface Parking Lot	1981		779	100.00	Surface Parking Lot
9192	MONROE PARK AND RIDE	false	8833 1/2 Gulf Freeway	Houston	TX	77017	29.66417	-95.25505	2	7/1/2022	MB				Surface Parking Lot	1995		904	100.00	Surface Parking Lot
9193	NORTH SHEPHERD PARK AND RIDE	false	7821 N. Shepherd	Houston	TX	77088	29.87494329999999	-95.41290559999999	2	7/1/2022	MB				Surface Parking Lot	1980		1,603	100.00	Surface Parking Lot
9194	NORTHWEST STATION PARK AND RIDE	false	18502 Halpstead Hwy.	Houston	TX	77065	29.8989153	-95.59574129999999	3	7/1/2022	MB				Surface Parking Lot	1984		2,361	100.00	Surface Parking Lot
9195	SETON LAKE PARK AND RIDE	false	75555 Seton Lake	Houston	TX	77086	29.9281413	-95.4989223	2	7/1/2022	MB				Surface Parking Lot	1983		1,286	100.00	Surface Parking Lot
9196	SOUTH POINT PARK AND RIDE	false	12410 Kurland Drive	Houston	TX	77034	29.6141682	-95.2113607	3	7/1/2022	MB				Surface Parking Lot	1997		476	100.00	Surface Parking Lot
9197	SPRING PARK AND RIDE	false	17444 Carlisway	Houston	TX	77073	30.0218804	-95.41803620000002	3	7/1/2022	MB				Surface Parking Lot	1982		1,263	100.00	Surface Parking Lot
9198	TOWNSEN PARK AND RIDE	false	21003 Eastex Freeway	Houston vs. Humble	TX	77338	29.9948537	-95.27222919999997	3	7/1/2022	MB				Surface Parking Lot	2001		996	100.00	Surface Parking Lot
9199	WEST LOOP PARK AND RIDE	false	4675 S. Braeswood	Houston	TX	77096	29.6795871	-95.45730779999997	3	7/1/2022	MB				Surface Parking Lot	1983		772	100.00	Surface Parking Lot
9200	WEST BELLFORT PARK AND RIDE	false	11415 Roark Road	Houston	TX	77031	29.6544927	-95.56296279999998	3	7/1/2022	MB				Surface Parking Lot	1993		2,024	100.00	Surface Parking Lot
9201	WESTCHASE PARK AND RIDE	false	11050 Harwin Drive	Houston	TX	77072	29.71678	-95.56337689999998	2	7/1/2022	MB				Surface Parking Lot	2004		1,468	100.00	Surface Parking Lot
9202	WESTWOOD PARK AND RIDE	false	9990 Southwest Freeway	Houston	TX	77036	29.67217	-95.54850799999997	3	7/1/2022	MB				Surface Parking Lot	1981		826	100.00	Surface Parking Lot
9203	ACRES HOMES TRANSIT CENTER	false	1200 West Little York	Houston	TX	77088	29.8643998	-95.4305334	3	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	1992	126,324		100.00	Other -Transit Center acting as hub with no parking capacity
9204	BELLAIRE TRANSIT CENTER	false	5100 Bellaire at Rice	Houston	TX	77401	29.6920569	-95.46877059999997	2	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	1987	52,272		100.00	Other -Transit Center acting as hub with no parking capacity
9205	BURNETT TRANSIT CENTER	false	1450 N Main St	Houston	TX	77009	29.77194	-95.3607	3	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	2015	182,308		100.00	Other -Transit Center acting as hub with no parking capacity
9206	DENVER HARBOR TRANSIT CENTER	false	1500 Lockwood	Houston	TX	77020	29.7757543	-95.3152397	3	7/1/2022	MB				Surface Parking Lot	1984	21,780		100.00	Surface Parking Lot
9207	DOWNTOWN TRANSIT CENTER	false	1900 Main St, St. Joseph and Travis St	Houston	TX	77002	29.7507593	-95.3711505	3	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	2004	65,340		100.00	Other -Transit Center acting as hub with no parking capacity
9208	EASTWOOD TRANSIT CENTER	false	4400 Gulf Freeway	Houston	TX	77023	29.7305228	-95.3391661	3	7/1/2022	MB				Surface Parking Lot	1988		65	100.00	Surface Parking Lot w/ 65 spaces
9209	HILLCROFT TRANSIT CENTER	false	6220 Southwest Freeway	Houston	TX	77074	29.72259469999999	-95.49371459999998	2	7/1/2022	MB				Surface Parking Lot	1993		922	100.00	Surface Parking Lot w/ 922 spaces
9210	HIRAM CLARKE TRANSIT CENTER	false	3600 W. Fuqua	Houston	TX	77045	29.6135763	-95.43080839999999	2	7/1/2022	MB				Surface Parking Lot	1987		83	100.00	Surface Parking Lot w/ 83 spaces

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9211	KASHMERE TRANSIT CENTER	false	5910 Hirsch	Houston	TX	77026	29,814199	-95,32793759999998	3	7/1/2022	MB				Surface Parking Lot	1992		17	100,00	Surface Parking Lot w/ 17 spaces
9212	MAGNOLIA TRANSIT CENTER	false	6948 Harrisburg Blvd	Houston	TX	77011	29,7352114	-95,3030104	4	7/1/2022	MB				Surface Parking Lot	1992	78,408		100,00	Surface Parking Lot
9213	MESA TRANSIT CENTER	false	9419 Mesa Blvd	Houston	TX	77028	29,8487609	-95,2646962	2	7/1/2022	MB				Surface Parking Lot	1991		100	100,00	Surface Parking Lot w/ 100 spaces
9214	NORTHLINE TRANSIT CENTER	false	7705 Fulton	Houston	TX	77022	29,832523	-95,37673699999999	3	7/1/2022	MB				Surface Parking Lot	2001		6	100,00	Surface Parking Lot
9215	NORTHWEST TRANSIT CENTER	false	7373 Old Katy Rd	Houston	TX	77024	29,78311950000001	-95,45560469999998	4	7/1/2022	MB				Surface Parking Lot	2020		195	100,00	Surface Parking Lot
9216	SOUTHEAST TRANSIT CENTER	false	6000 Scottcrest	Houston	TX	77021	29,7023363	-95,35813619999999	2	7/1/2022	MB				Surface Parking Lot	1987		21	100,00	Surface Parking Lot w/ 21 spaces
9217	TIDWELL TRANSIT CENTER	false	9720 Epsom	Houston	TX	77093	29,85249209999999	-95,33884469999998	2	7/1/2022	MB				Surface Parking Lot	1991		809	100,00	Surface Parking Lot w/ 809 spaces
9219	WHEELER TRANSIT CENTER	false	4500 1/2 Main vs. 4500 Main St.	Houston	TX	77002	29,7336541	-95,38338979999997	3	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	2010	3,949		100,00	Other -Transit Center acting as hub with no parking capacity
10662	Northline Transit Center/HCC Station	false	7850 Fulton St.	Houston	TX	77022	29,8325629	-95,3777004	3	7/1/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10663	Melbourne/North Lindale Station	false	6350 Fulton St.	Houston	TX	77022	29,8159598	-95,3724974	4	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10664	Lindale Park Station NB	false	5350 Fulton St.	Houston	TX	77009	29,8084783	-95,3715719	4	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10665	Lindale Park Station SB	false	5350 Fulton St.	Houston	TX	77009	29,8084783	-95,3715719	4	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10666	Cavalcade Station	false	4750 Fulton St.	Houston	TX	77009	29,8029183	-95,3702741	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10667	Moody Park Station NB	false	4050 Fulton St.	Houston	TX	77009	29,7969040	-95,3693722	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10669	Fulton/North Central NB	false	2650 Fulton St.	Houston	TX	77009	29,7860323	-95,3626217	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10670	Fulton/North Central SB	false	2650 Fulton St.	Houston	TX	77009	29,7860323	-95,3626217	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10671	Quitman/Near Northside NB	false	2350 N Main St.	Houston	TX	77009	29,7819169	-95,3663565	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10672	Quitman/Near Northside SB	false	2350 N Main St.	Houston	TX	77009	29,7819169	-95,3663565	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10673	Burnett Transit Center/Casa De Amigos	false	1450 N Main St.	Houston	TX	77002	29,7719527	-95,3607548	3	3/25/2022	LR				Elevated Fixed Guideway Station	2004	2,801		100,00	
10674	U of H Downtown Station	false	5 1/2 Main St.	Houston	TX	77002	29,7944462	-95,3612094	3	3/23/2022	LR				Elevated Fixed Guideway Station	2004	2,801		100,00	
10675	Preston Station NB	false	311 1/2 Main St	Houston	TX	77002	29,7617453	-95,3616171	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10676	Preston Station SB	false	450 1/2 Main St	Houston	TX	77002	29,7609163	-95,3616922	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10677	Central Station Main	false	715 1/2 Main St	Houston	TX	77002	29,7584365	-95,3635912	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10678	Main Street Square Station NB	false	924 1/2 Main St	Houston	TX	77002	29,7573229	-95,3644802	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10679	Main Street Square Station SB	false	1112 1/2 Main S	Houston	TX	77002	29,7557168	-95,3658924	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10680	Bell Station NB	false	1408 1/2 Main S	Houston	TX	77002	29,7532778	-95,3674718	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10681	Bell Station SB	false	1504 1/2 Main S	Houston	TX	77002	29,7528383	-95,3681024	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10682	Downtown Transit Center Station NB	false	1804 1/2 Main S	Houston	TX	77002	29,7502155	-95,3719144	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10683	Downtown Transit Center Station SB	false	1904 1/2 Main S	Houston	TX	77002	29,7509786	-95,3719144	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10684	McGowen Station NB	false	2500 1/2 Main S	Houston	TX	77002	29,7461027	-95,3757830	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10685	McGowen Station SB	false	2600 1/2 Main S	Houston	TX	77002	29,4754473	-95,3763423	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10686	Ensemble / HCCS Station NB	false	3500 1/2 Main S	Houston	TX	77002	29,7397480	-95,3812577	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10687	Ensemble / HCCS Station SB	false	3600 1/2 Main S	Houston	TX	77002	29,7390663	-95,3819682	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10688	Wheeler Station	false	4500 1/2 Main S	Houston	TX	77002	29,7336541	-95,3855785	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10689	Museum District Station NB	false	5603 1/2 San Jacinto	Houston	TX	77004	29,7246590	-95,3901459	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10690	Museum District Station SB	false	5603 1/2 Fannin	Houston	TX	77004	29,7252442	-95,3909591	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10691	Hermann Park/Rice U Station	false	6103 1/2 Fannin	Houston	TX	77030	29,7201159	-95,3944573	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10692	Memorial-Hermann Hosp. / Houston Zoo SB	false	6420 1/2 Fannin	Houston	TX	77030	29,7136222	-95,3989914	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10693	Memorial-Hermann Hosp. / Houston Zoo NB	false	6420 1/2 Fannin	Houston	TX	77030	29,7136222	-95,3989914	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10694	Dryden/TMC Station NB	false	6590 1/2 Fannin	Houston	TX	77030	29,7093818	-95,4023015	3	3/23/2022	LR				Elevated Fixed Guideway Station	2004	2,801		100,00	
10695	Dryden/TMC Station SB	false	6620 1/2 Fannin	Houston	TX	77030	29,7094498	-95,4027867	3	3/23/2022	LR				Elevated Fixed Guideway Station	2004	2,801		100,00	
10696	TMC TC Station	false	6950 1/2 Fannin	Houston	TX	77030	29,7043386	-95,4035540	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10697	Smith Lands Station	false	7950 1/2 Greenbriar	Houston	TX	77030	29,6965377	-95,4054824	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	
10698	Stadium Park / Astrodome (HV Loc.)	false	8250 1/2 Fannin	Houston	TX	77054	29,6859143	-95,4055679	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100,00	

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10699	Fannin South Station	false	1604 W. Bellfort	Houston	TX	77054	29.6744801	-95.4034666	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100.00	
10700	Theater District - EB	false	550 Rusk St.	Houston	TX	77002	29.7605882	-95.3698373	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10701	Theater District - WB	false	650 Capitol St.	Houston	TX	77002	29.7861008	-95.3683648	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10702	Central Station Capitol WB	false	1150 Rusk St.	Houston	TX	77002	29.7573501	-95.3644640	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10703	Central Station Rusk EB	false	1150 Capitol St.	Houston	TX	77003	29.7583637	-95.3642034	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10704	Convention District EB	false	1715 Rusk St.	Houston	TX	77010	29.7544228	-95.3578930	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10705	Convention District WB	false	1615 Capitol St	Houston	TX	77010	29.7547511	-95.3570668	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10706	Eado Stadium	false	2020 1/2 Texas Ave.	Houston	TX	77003	29.7540755	-95.3538869	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10707	Coffee Plant / Second Ward	false	3500 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7475918	-95.2425275	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10708	Lockwood / Eastwood Station EB	false	4535 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7443286	-95.2309609	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10709	Lockwood / Eastwood Station WB	false	4601 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7437839	-95.2323448	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10710	Allic Station	false	5500 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7405607	-95.23232790	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10711	Cesar Chavez Station / 67th St EB	false	6700 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7357723	-95.2101362	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10712	Cesar Chavez Station / 67th St WB	false	6700 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7367599	-95.2091544	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10713	Magnolia Transit Center EB / WB	false	7000 1/2 Harrisburg Blvd.	Houston	TX	77011	29.7352085	-95.2030016	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10714	Leeland / Third Ward Station NB	false	1550 Scott St.	Houston	TX	77003	29.7397496	-95.2464659	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10715	Leeland / Third Ward Station SB	false	1650 Scott St.	Houston	TX	77003	29.7386004	-95.2462495	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10716	Elgin / Third Ward Station	false	3250 Scott St.	Houston	TX	77004	29.7273899	-95.2524485	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10717	TSU / UH Athletics District Station	false	3715 Scott St.	Houston	TX	77004	29.7220254	-95.2519542	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10718	UH South / University Oaks NB	false	4450 Wheeler St	Houston	TX	77004	29.7159629	-95.2413359	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10719	UH South / University Oaks SB	false	4451 Wheeler St	Houston	TX	77004	29.7159629	-95.2413359	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10720	MacGregor Park / MLK Station NB	false	4750 1/2 Martin Luther King Blvd.	Houston	TX	77003	29.7096588	-95.3363193	4	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10721	MacGregor Park / MLK Station SB	false	4751 1/2 Martin Luther King Blvd.	Houston	TX	77003	29.7096588	-95.3363193	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
10722	Palm Center Station Transit Center	false	5450 Griggs St.	Houston	TX	77021	29.6962504	-95.3324813	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	
11269	WEST LITTLE YORK PARK AND RIDE	false	15010 Hempstead Rd.	Houston	TX	77040	29.8691555	-95.5555225	3	7/1/2022	MB				Surface Parking Lot	2008	1,102		100.00	Surface Parking Lot
11270	TMC TRANSIT CENTER	false	6910 Fannin	Houston	TX	77030	29.7042538	-95.4034041	3	7/1/2022	MB				Bus Transfer Center	2004	172,000		100.00	Other - Transit Center acting as hub with no parking capacity
19482	Westpark/Lower Uptown Transit Center	false	5105 Westpark Dr.	Houston	TX	77056	29.72525	-95.46586	4	7/1/2022	MB				Other, Passenger or Parking (describe in Notes)	2020		239	100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19483	BRT Station - Richmond NB	false	3205 1/2 Post Oak Blvd	Houston	TX	77056	29.73235	-95.46053	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19484	BRT Station - Fairdale SB	false	3255 1/2 Post Oak Blvd	Houston	TX	77056	29.73293	-95.46057	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19485	BRT Station - West Alabama NB	false	2801 1/2 Post Oak Blvd	Houston	TX	77056	29.73773	-95.46065	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19486	BRT Station - West Alabama SB	false	2800 1/2 Post Oak Blvd	Houston	TX	77056	29.73771	-95.46072	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19487	BRT Station - Westheimer NB	false	2591 1/2 Post Oak Blvd	Houston	TX	77056	29.74129	-95.46097	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19488	BRT Station - Westheimer SB	false	2600 1/2 Post Oak Blvd	Houston	TX	77056	29.74060	-95.46084	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19489	BRT Station - Guilford Court NB	false	2291 1/2 Post Oak Blvd	Houston	TX	77056	29.74458	-95.46112	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19490	BRT Station - Guilford Court SB	false	2110 1/2 Post Oak Blvd	Houston	TX	77056	29.74400	-95.46115	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19491	BRT Station - Ambassador Way NB	false	1891 1/2 Post Oak Blvd	Houston	TX	77056	29.74714	-95.46114	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19492	BRT Station - Ambassador Way SB	false	1910 1/2 Post Oak Blvd	Houston	TX	77056	29.74652	-95.46121	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19493	BRT Station - San Felipe NB	false	1691 1/2 Post Oak Blvd	Houston	TX	77056	29.75071	-95.46115	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19494	BRT Station - San Felipe SB	false	1700 1/2 Post Oak Blvd	Houston	TX	77056	29.75004	-95.46132	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19495	BRT Station - Four Oaks NB	false	1491 1/2 Post Oak Blvd	Houston	TX	77056	29.75281	-95.45970	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19496	BRT Station - Four Oaks SB	false	1510 1/2 Post Oak Blvd	Houston	TX	77056	29.75237	-95.46037	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19497	BRT Station - Uptown Park NB	false	791 1/2 Post Oak Blvd	Houston	TX	77056	29.75377	-95.45744	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
19498	BRT Station - Uptown Park SB	false	800 1/2 Post Oak Blvd #B	Houston	TX	77056	29.75386	-95.45806	5	8/1/2021	RB				Simple At-Grade Platform Station	2020	463		100.00	Constructed by Uptown District as part of the Silverline. Per the agreement, Metro operates and maintains the facilities
20307	Burnett Transit Center/Casa De Amigos SB	false	1450 N Main St.	Houston	TX	77002	29.7719527	-95.3607548	3	3/25/2022	LR				Elevated Fixed Guideway Station	2004	2,801		100.00	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Responsibility (%)	Notes
20308	Wheeler Station SB	false	4500 1/2 Main S	Houston	TX	77002	29.7336541	-95.3855785	3	3/23/2022	LR				Simple At-Grade Platform Station	2004	2,801		100.00	
20309	TSU / UH Athletics District Station WB	false	3715 Scott St.	Houston	TX	77004	29.7220254	-95.3519542	3	3/23/2022	LR				Simple At-Grade Platform Station	2014	2,801		100.00	

Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO	0.00		6.80	20.30
MB	PT		0.00	6.80	8.90
CB	DO	0.00		20.00	14.90
CB	PT		0.00	20.00	4.00
RB	DO		9.30	0.00	0.20

Rail Mode

Mode	Type of Service	Total Miles	Total Crossings
LR	DO		57.96

LR DO - Guideway

Guideway Elements	N/A	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)		9.31		50	100	
2. At-Grade/In-Street/Embedded		45.10		50	100	
3. Elevated/Retained Fill		0.57		75	100	
4. Elevated/Concrete		2.98		75	100	
5. Elevated/Steel Viaduct or Bridge	NA					
6. Below-Grade/Retained Cut	NA					
7. Below-Grade/Cut-and-Cover Tunnel	NA					
8. Below-Grade/Bored or Blasted Tunnel	NA					
9. Below-Grade/Submerged Tube	NA					

Total Track Miles: 57.96

Guideway Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
1. At-Grade/Ballast (including expressway)	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87	3.44	9.31
2. At-Grade/In-Street/Embedded	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.10	45.10
3. Elevated/Retained Fill	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.56	0.57
4. Elevated/Concrete	TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	2.57	2.98
5. Elevated/Steel Viaduct or Bridge												0.00
6. Below-Grade/Retained Cut												0.00
7. Below-Grade/Cut-and-Cover Tunnel												0.00
8. Below-Grade/Bored or Blasted Tunnel												0.00
9. Below-Grade/Submerged Tube												0.00

LR DO - Power and Signal

Power and Signal Elements	N/A	Count	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
10. Substation Building		27		30	100	
11. Substation Equipment				30	100	
12. Third Rail/Power Distribution	NA					
13. Overhead Contact System/Power Distribution				30	100	
14. Train Control & Signaling				12	100	

Total Count: 27

Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
10. Substation Building	Quantity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	17.00	0.00	27.00
11. Substation Equipment	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
12. Third Rail/Power Distribution	%											0.00
13. Overhead Contact System/Power Distribution	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00
14. Train Control & Signaling	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	63.00	0.00	100.00

LR DO - Track

Track Elements	N/A	Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent – Revenue Service			35.73		50	100	
16. Curve – Revenue Service			13.54		50	100	
17. Non-Revenue Service			8.69		50	100	

Track Elements	N/A	Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
18. Revenue Track – No Capital Replacement Responsibility	NA						
19. Double Crossover		16			50	100	
20. Single Crossover		18			50	100	
21. Single Turnout		26			50	100	
22. Lapped Turnout	NA						
23. Grade Crossings		165			50	100	
24. Rail Crossings		6			50	100	
25. Slip Switch	NA						

Total Count: 231

Total Track Miles: 57.96

Total Track Miles Under Performance Restriction: 0.29

Revenue Vehicle Inventory (A-30) - VP DO

Fleets

RV ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
379356	340649	Van (VN)	2	0	Yes			CMD - Chevrolet Motor Division - GMC		E25P	2015		Gasoline			19	9	0	OOPE		NFPE				8	0			Active	
379366	346794	Minivan (MV)	10	0	Yes			TOY - Toyota Motor Corporation		SIENNA	2016		Gasoline			17	7	0	OOPE		NFPE				8	1			Active	
379378	352848	Minivan (MV)	5	2	Yes			TOY - Toyota Motor Corporation		SIENNA	2017		Gasoline			17	7	0	OOPE		NFPE				8	2	18,037	58,709	Active	
379385	362052	Minivan (MV)	27	17	Yes			TOY - Toyota Motor Corporation		SIENNA	2018		Gasoline			17	7	0	OOPE		NFPE				8	3	195,534	49,170	Active	
379388	362055	Van (VN)	6	5	Yes			FRD - Ford Motor Corporation		T150	2018		Gasoline			18	8	0	OOPE		NFPE				8	3	57,124	48,096	Active	
379389	362056	Van (VN)	5	3	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	15	0	OOPE		NFPE				8	3	36,838	56,439	Active	
379391	362058	Van (VN)	6	2	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	12	0	OOPE		NFPE				8	3	22,742	43,623	Active	
379396	NEW - FRD_T150_2019_8	Van (VN)	6	0	Yes			FRD - Ford Motor Corporation		T150	2019		Gasoline			18	8	0	OOPE		NFPE				8	4			Active	
379399	NEW - FRD_T350_2019_10	Van (VN)	5	0	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	10	0	OOPE		NFPE				8	4			Retired	
379400	NEW - FRD_T350_2019_12	Van (VN)	11	4	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	12	0	OOPE		NFPE				8	4	65,010	50,728	Active	
379401	NEW - FRD_T350_2019_14	Van (VN)	13	6	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	14	0	OOPE		NFPE				8	4	84,422	53,220	Active	
379402	NEW - FRD_T350_2019_15	Van (VN)	13	9	Yes			FRD - Ford Motor Corporation		T350	2019		Gasoline			20	15	0	OOPE		NFPE				8	4	137,586	52,853	Active	
379403	NEW - TOY_SIENNA_2019_7	Minivan (MV)	37	22	Yes			TOY - Toyota Motor Corporation		SIENNA	2019		Gasoline			17	7	0	OOPE		NFPE				8	4	258,173	46,938	Active	
388011	NEW - FRD_T150_2019_10	Van (VN)	1	0	Yes			FRD - Ford Motor Corporation		T150	2019		Gasoline			18	10	0	OOPE		NFPE				8	4			Active	
388014	NEW - TOY_SIENNA_2020_7	Minivan (MV)	16	0	Yes			TOY - Toyota Motor Corporation		SIENNA	2020		Gasoline			17	7	0	OOPE		NFPE				8	5			Active	
393040	NEW 2020 PATHFINDER 7 Total	Sports Utility Vehicle (SV)	2	1	Yes			NIS - Nissan		PATHFINDER	2020		Gasoline			17	7	0	OOPE		NFPE				8	5	5,448	44,633	Active	
393042	NEW 2021 ATLAS 7 Total	Sports Utility Vehicle (SV)	12	5	Yes			ZZZ - Other (Describe)	Volkswagen	ATLAS	2021		Gasoline			17	7	0	OOPE		NFPE				8	6	57,406	38,874	Active	
393043	NEW 2021 T350 15 Total	Van (VN)	9	2	Yes			FRD - Ford Motor Corporation		T350	2021		Gasoline			20	15	0	OOPE		NFPE				8	6	59,987	62,760	Active	
398697	379385 - New	Minivan (MV)	6	1	Yes			TOY - Toyota Motor Corporation		Sienna	2019		Gasoline			17	7	0	OOPE		NFPE				8	4	19,296	45,310	Active	
398699	379399 - New	Van (VN)	4	0	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline			20	10	0	OOPE		NFPE				8	5			Active	
398700	379400 - New	Van (VN)	3	0	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline			20	12	0	OOPE		NFPE				8	5			Active	
Total			366	203																		0	0				2,151,840			

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes	
398701	379401 - New	Van (VN)	5	0	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline			20	14	0	OOPE		NFPE					8	5			Active	
398703	379402 - New	Van (VN)	2	1	Yes			FRD - Ford Motor Corporation		T350	2020		Gasoline			20	15	0	OOPE		NFPE					8	5	21,436	65,778	Active	
398705	379403 - New	Minivan (MV)	20	0	Yes			TOY - Toyota Motor Corporation		Sienna	2020		Gasoline			17	7	0	OOPE		NFPE					8	5			Active	
398706		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2017		Gasoline			20	14	0	OOPE		NFPE					8	2	13,318	67,936	Active	
398707		Van (VN)	1	0	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	14	0	OOPE		NFPE					8	3			Active	
398712		Sports Utility Vehicle (SV)	1	0	Yes			NIS - Nissan		Pathfinder	2018		Gasoline			17	7	0	OOPE		NFPE					8	3			Active	
398713		Sports Utility Vehicle (SV)	2	1	Yes			DTD - Dodge Division — Chrysler Corporation		Durango	2020		Gasoline			17	7	0	OOPE		NFPE					8	5	10,423	47,207	Active	
398714		Sports Utility Vehicle (SV)	2	1	Yes			DTD - Dodge Division — Chrysler Corporation		Durango	2021		Gasoline			17	7	0	OOPE		NFPE					8	6	9,538	37,850	Active	
398715		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2021		Gasoline			20	10	0	OOPE		NFPE					8	6	18,239	39,584	Active	
398716		Van (VN)	12	12	Yes			FRD - Ford Motor Corporation		T350	2022		Gasoline			20	15	0	OOPE		NFPE					8	7	163,963	20,078	Active	
398717		Van (VN)	9	1	Yes			KIA - Kia Motors		Sorento	2022		Gasoline			16	7	0	OOPE		NFPE					8	7	2,716	12,991	Active	
398718		Sports Utility Vehicle (SV)	3	2	Yes			NIS - Nissan		Pathfinder	2022		Gasoline			17	7	0	OOPE		NFPE					8	7	12,377	14,687	Active	
398719		Sports Utility Vehicle (SV)	28	28	Yes			ZZZ - Other (Describe)	Volkswagen	Atlas	2022		Gasoline			17	7	0	OOPE		NFPE					8	7	300,581	16,426	Active	
403813		Sports Utility Vehicle (SV)	7	7	Yes			ZZZ - Other (Describe)	Volkswagen	Atlas	2020		Gasoline			17	7	0	OOPE		NFPE					8	5	80,443	41,760	Active	
403814		Sports Utility Vehicle (SV)	7	7	Yes			KIA - Kia Motors		Sorento	2021		Gasoline			16	7	0	OOPE		NFPE					8	6	98,448	32,207	Active	
403815		Sports Utility Vehicle (SV)	3	2	Yes			KIA - Kia Motors		Sorento	2021		Gasoline			16	8	0	OOPE		NFPE					8	6	20,719	20,663	Active	
403816		Sports Utility Vehicle (SV)	3	2	Yes			NIS - Nissan		Pathfinder	2021		Gasoline			17	7	0	OOPE		NFPE					8	6	9,376	27,019	Active	
403817		Sports Utility Vehicle (SV)	1	1	Yes			DTD - Dodge Division — Chrysler Corporation		Durango	2022		Gasoline			17	7	0	OOPE		NFPE					8	7	3,079	18,601	Active	
403818		Van (VN)	4	4	Yes			FRD - Ford Motor Corporation		T350	2022		Gasoline			20	10	0	OOPE		NFPE					8	7	35,061	12,148	Active	
403819		Van (VN)	4	4	Yes			FRD - Ford Motor Corporation		T350	2022		Gasoline			20	12	0	OOPE		NFPE					8	7	54,027	18,142	Active	
403820		Van (VN)	3	3	Yes			FRD - Ford Motor Corporation		T350	2022		Gasoline			20	14	0	OOPE		NFPE					8	7	43,293	15,953	Active	
403821		Minivan (MV)	16	15	Yes			HMC - American Honda Motor Company, Inc.		Odyssey	2022		Gasoline			17	8	0	OOPE		NFPE					8	7	90,059	6,553	Active	
403822		Minivan (MV)	7	7	Yes			TOY - Toyota Motor Corporation		Sienna	2022		Gasoline			17	8	0	OOPE		NFPE					8	7	49,045	12,242	Active	
403823		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2023		Gasoline			20	10	0	OOPE		NFPE					8	8	934	1,020	Active	
403824		Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T350	2023		Gasoline			20	12	0	OOPE		NFPE					8	8	4,950	2,712	Active	
403825		Van (VN)	2	2	Yes			FRD - Ford Motor Corporation		T350	2023		Gasoline			20	14	0	OOPE		NFPE					8	8	1,363	753	Active	
403826		Minivan (MV)	5	5	Yes			HMC - American Honda Motor Company, Inc.		Odyssey	2023		Gasoline			17	8	0	OOPE		NFPE					8	8	22,357	5,033	Active	
403827		Minivan (MV)	10	10	Yes			TOY - Toyota Motor Corporation		Sienna	2023		Gasoline			17	8	0	OOPE		NFPE					8	8	16,703	8,280	Active	
405171		Van (VN)	5	4	Yes			FRD - Ford Motor		T350	2019		Gasoline			20	10	0	OOPE		NFPE					8	4	51,789	37,719	Active	
Total			366	203																		0	0				2,151,840				

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
Total			366	203				Corporation															0	0				2,151,840		

Energy Consumption

Energy Type	Amount	Unit
Gasoline	137,484	Gallons

Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
27387	3500-3588	Bus (BU)	8	8	Yes			NFA - New Flyer of America		DE40LFR	2007		Hybrid Diesel			40	34	20	OOPA		NFPA	8	0		12	-4	147,301	587,430	Active	These vehicles remain as active fleet but did not run in revenue service in FY22
36251	3601-3602/3637-3656	Bus (BU)	21	21	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008		Hybrid Diesel			40	39	20	OOPA		UA	21	0		12	-3	437,520	493,526	Active	
36252	3637-3646	Bus (BU)	10	10	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	39	20	OOPA		UA	10	0		12	-2	215,903	474,067	Active	
41019	3657-3696	Bus (BU)	50	50	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel			40	39	20	OOPA		UA	50	0		12	-2	1,484,450	584,253	Active	
41020	4601-4680	Bus (BU)	79	79	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2010		Hybrid Diesel			40	39	20	OOPA		UA	79	0		12	-1	3,301,470	538,447	Active	
45498	5800-5899	Bus (BU)	100	100	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2011		Hybrid Diesel			40	39	20	OOPA		UA	100	0		12	0	5,085,857	620,691	Active	
50919	50-56	Bus (BU)	7	7	Yes			GIL - Gillig Corporation		BR29LF	2012		Compressed Natural Gas			29	25	13	OOPA		OF	7	0		12	1	293,613	259,755	Active	
55653	1510-1579	Articulated Bus (AB)	70	70	Yes			NOV - NOVA Bus Corporation		LFS60102	2013		Diesel Fuel			60	59	30	OOPA		NFPA	68	0		12	2	3,175,479	507,737	Active	
340236	1860-1882	Bus (BU)	23	23	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel			40	39	20	OOPA		NFPA	23	0		12	3	985,560	376,698	Active	
340237	2000-2049	Bus (BU)	50	49	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Compressed Natural Gas			40	36	20	OOPA		NFPA	49	0		12	3	2,711,944	478,578	Active	
352643	1940-1986	Bus (BU)	47	46	Yes			NOV - NOVA Bus Corporation		L981	2016		Diesel Fuel			40	39	20	OOPA		UA	46	0		12	5	2,711,671	355,991	Active	
352653	1580-1599	Articulated Bus (AB)	18	18	Yes			NOV - NOVA Bus Corporation		LFS60102	2016		Diesel Fuel			60	59	27	OOPA		UA	18	0		12	5	854,902	344,717	Active	
378395	2050-2069	Bus (BU)	20	19	Yes			NOV - NOVA Bus Corporation		LFS10240	2019		Compressed Natural Gas			40	36	27	OOPA		NFPA	19	0		12	8	1,232,250	314,363	Active	
387461	2070-2079	Bus (BU)	10	10	Yes			NOV - NOVA Bus Corporation		LFS10240	2020		Compressed Natural Gas			40	36	27	OOPA		NFPA	10	0		15	12	784,154	215,636	Active	
387516	4370-4409	Cutaway (CU)	40	40	Yes			ZZZ - Other (Describe)	New England Wheel	Frontrunner	2020		Gasoline			22	14	0	OOPA		NFPA	40			10	7	1,164,328	84,787	Active	Model: New England Wheels Frontrunner Vehicle Length: 22 Seating Capacity: 14 Standing Capacity: 0 We cannot exceed 15 passengers including the drivers on these vehicles.
392971	2500-2534	Bus (BU)	35	35	Yes			NOV - NOVA Bus Corporation		LFS40102	2020		Diesel Fuel			40	39	20	OOPA		NFPA	35	0		12	9	2,368,613	204,888	Active	
393085	2459-2487	Bus (BU)	16	8	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	39	20	OOPA		NFPA	8			14	8	466,981	256,699	Active	In FY22 (16) of these buses moved from MBDO to MBPT
393093	2400-2459/2481-2499	Bus (BU)	78	70	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	39	20	OOPA		UA	70			14	8	3,929,804	332,159	Active	
Total			682	663																		661	0				31,351,800			

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	1,451,679	Gallons

Energy Type										Amount										Unit									
Diesel Fuel																				6,205,370 Gallons									
Gasoline																				176,689 Gallons									

Revenue Vehicle Inventory (A-30) - CB PT

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
60705	5150-5178	Over-the-road Bus (BR)	37	17	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel			45	55	27	OOPA		NFPA	17	0		15	6	448,791	304,386	Active	
360326	5300-5306	Over-the-road Bus (BR)	7	7	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OOPA		UA	7			15	9	325,920	211,607	Active	
378394	5355-5377	Over-the-road Bus (BR)	23	20	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OOPA		UA	20			14	10	1,009,127	215,503	Active	
398069		Over-the-road Bus (BR)	2	2	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398070		Over-the-road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398071		Over-the-road Bus (BR)	8	8	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398072		Over-the-road Bus (BR)	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398073		Over-the-road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398074		Over-the-road Bus (BR)	6	6	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398075		Over-the-road Bus (BR)	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	55	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398076		Over-the-road Bus (BR)	1	1	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398077		Over-the-road Bus (BR)	3	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398078		Over-the-road Bus (BR)	4	3	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
398079		Over-the-road Bus (BR)	8	7	No			N/A	N/A	N/A	N/A	N/A	Diesel Fuel			N/A	56	N/A	OOPE		NFPE			N/A			N/A	N/A	Active	
Total			107	82																		44	0				1,783,838			

Energy Consumption

Energy Type										Amount										Unit									
Bio-Diesel																				Gallons									
Diesel Fuel																				555,845 Gallons									

Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
60792	1802-1859	Bus (BU)	58	58	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc.(IKU)		40LFW-55	2014		Diesel Fuel			40	36	20	OOPA		NFPA	58	0		12	3	3,321,357	516,667	Active	
352584	1915-1939	Bus (BU)	25	25	Yes			NOV - NOVA Bus Corporation		L961	2016		Diesel Fuel			40	36	20	OOPA		NFPA	25	0		12	5	1,458,943	512,349	Active	
352644	2400-2499	Bus (BU)	9	0	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	39	20	OOPA		UA				12	6			Retired	At the Start of FY22 these buses moved BACK to MBDO under RVI ID 393093
360005	2459-2487	Bus (BU)	22	22	Yes			NFA - New Flyer of America		XD40	2017		Diesel Fuel			40	36	20	OOPA		NFPA	22	0		12	6	1,281,313	341,992	Active	
Total			234	146																		146	0				8,418,701			

RVID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
393088	1800-1801-1883-1914	Bus (BU)	33	33	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc.IKU)		40LFW-55	2014		Diesel Fuel			40	36	20	OOPA		NFPA	33			14	5	1,876,320	429,268	Active	
393092	1987-1994	Bus (BU)	8	8	Yes			NOV - NOVA Bus Corporation		L981	2017		Diesel Fuel			40	36	20	OOPA		NFPA	8			14	8	480,768	310,589	Active	In FY21 some of this fleet moved from MBDO to MBPT (RVID 352643)
398517		Minivan (MV)	79	0	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline			17	5	0	OOPA		UA				10	8			Retired	RVI ID 398517 are revenue service vehicles for DRPT in report year 2023. Vehicles shifted and are no longer providing service for the MBPT mode.
Total			234	146																		146	0				8,418,701			

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel		1,880,007 Gallons
Gasoline		Gallons

Revenue Vehicle Inventory (A-30) - CB DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
50916	5001-5030 / 5032-5052	Over-the-road Bus (BR)	48	40	Yes			MCI - Motor Coach Industries International (DINA)		D4505	2008		Hybrid Diesel			45	55	27	OOPA		OF	40	0		15	0	28,176	442,960	Active	
50918	5103-5122	Over-the-road Bus (BR)	20	20	Yes			MCI - Motor Coach Industries International (DINA)		D4505	2010		Hybrid Diesel			45	55	27	OOPA		UA	20	0		15	2	28,433	420,188	Active	
352673	5255-5299	Over-the-road Bus (BR)	45	45	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OOPA		UA	45	0		15	9	1,321,090	161,432	Active	
359178	5317-5354	Over-the-road Bus (BR)	38	38	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OOPA		UA	38	0		15	9	1,377,957	158,708	Active	
378398	5378-5403	Over-the-road Bus (BR)	29	29	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OOPA		UA	29			14	10	1,234,974	122,170	Active	
378401	5053-5102	Over-the-road Bus (BR)	49	49	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2009		Diesel Fuel			45	55	27	OOPA		OF	49			14	0	40,000	333,303	Active	Vehicles are not new. They were marked as retired in FY2018, Original RVI ID is 50917.
378402	5176-5244	Over-the-road Bus (BR)	78	78	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel			45	55	27	OOPA		NFPA	78			14	5	909,699	237,635	Active	Vehicles are not new. They were marked as retired in FY2018, Original RVI ID is 60734.
378403	5245-5254	Over-the-road Bus (BR)	10	10	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2016		Diesel Fuel			45	55	27	OOPA		NFPA	10			14	7	180,323	163,426	Active	Vehicles are not new. They were marked as retired in FY2018, Original RVI ID is 346636.
387447	5404-5413	Over-the-road Bus (BR)	10	10	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2019		Diesel Fuel			45	55	27	OOPA		NFPA	10			15	11	336,573	125,046	Active	
393086	5305-5316	Over-the-road Bus (BR)	11	10	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Diesel Fuel			45	55	27	OOPA		UA	10			14	8	320,775	170,141	Active	These vehicles are not new. In FY21 some of these buses moved from CBPT to CBDO (RVID 360326)
Total			338	329																		329	0				5,778,000			

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel		1,367,387 Gallons

Revenue Vehicle Inventory (A-30) - DR PT

Fleets

RVID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes
346823		Cutaway (CU)	4	4	Yes			GCC - Goshen Coach		GCII	2015		Gasoline			24	10	0	OOPA		UA	4	0		10	2	2,989	215,812	Active	
352702		Cutaway (CU)	10	0	Yes			GLV - Glaval Bus		GLV	2017		Gasoline			24	10	0	OOPA		UA		0		10	4			Active	
388265		Cutaway (CU)	80	80	Yes			GLV - Glaval Bus		GLV	2019		Gasoline			24	10	0	OOPA		UA	80			10	6	4,073,950	154,905	Active	
392815		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2017		Gasoline			24	10	0	OOPA		UA	40			10	4	2,397,603	353,398	Active	
392817		Cutaway (CU)	40	40	Yes			GLV - Glaval Bus		Glaval	2018		Gasoline			24	10	0	OOPA		UA	40			10	5	2,309,964	307,756	Active	
392844		Minivan (MV)	24	20	Yes			CHR - New Chrysler		FR Conversions	2020		Gasoline			17	5	0	OOPA		UA				8	5	1,057,992	115,328	Active	
392845		Sports Utility Vehicle (SV)	5	5	Yes			CHR - New Chrysler		NEW FrontRunner	2020		Gasoline			16	5	0	OOPA		UA	5			10	7	167,912	61,413	Active	
392846		Minivan (MV)	141	141	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline			16	5	0	OOPA		UA	141			8	6	7,633,517	122,107	Active	
398517		Minivan (MV)	79	0	Yes			CHR - New Chrysler		FR Conversions	2021		Gasoline			17	5	0	OOPA		UA				10	8			Retired	RVI ID 398517 are revenue service vehicles for DRPT in report year 2023. Vehicles shifted and are no longer providing service for the MBPT mode.
398518		Automobile (AO)	5	0	Yes			FRD - Ford Motor Corporation		Sedan	2015		Gasoline			16	3	0	OOPA		UA				10	2			Active	
398519		Minivan (MV)	1	0	Yes			CHR - New Chrysler		Voyager	2014		Gasoline			17	5	0	OOPA		UA				10	1			Active	
398520		Minivan (MV)	1	0	Yes			CHR - New Chrysler		Voyager	2017		Gasoline			17	5	0	OOPA		UA				10	4			Active	
398522		Minivan (MV)	11	0	Yes			CHR - New Chrysler		Voyager	2018		Gasoline			17	5	0	OOPA		UA				10	5			Active	
398541		Automobile (AO)	20	20	Yes			TOY - Toyota Motor Corporation		Camry	2022		Gasoline			16	3	0	OOPA		UA	20			10	9	598,286	36,223	Active	
403708		Cutaway (CU)	10	10	Yes			GCC - Goshen Coach		GCII	2016		Gasoline			24	10	0	OOPA		UA				10	3	184,528	18,452	Active	
403709		Minivan (MV)	42	42	Yes			CHR - New Chrysler		FR Conversions	2022		Gasoline			17	5	0	OOPA		UA				10	9	1,111,627	26,467	Active	
Total			513	402																		330	0				19,538,368			

Energy Consumption

Energy Type	Amount	Unit
Gasoline		2,486,320 Gallons

Revenue Vehicle Inventory (A-30) - RB DO

Fleets

RVI ID	Agency Fleet ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	Notes	
387506	1400-	Articulated 1413 Bus (AB)	14	14	Yes			NOV - NOVA Bus Corporation		LFS10240	2020		Diesel Fuel			60	59	27	OOPA		UA	14				15	12	400,479	106,546	Active	New Fleet Need New RVI ID
Total			14	14																		14	0				400,479				

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel		145,145 Gallons

Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Total vehicles with Event Data Recorders	Total vehicles with Emergency Lighting System Design	Total vehicles with Emergency Signage	Total vehicles with Emergency Path Marking	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Ownership Type	Funding Type	ADA Accessible Vehicles	Emergency Vehicles	Type of Last Renewal	Useful Life Benchmark	Useful Life Remaining This Year	Miles	Avg Lifetime Miles per Active Vehicle	Status	Notes
10817	Light Rail Vehicle (LR)	18	18	18	18	18	0	Yes			SDU - Siemens Mass Transit Division		S70	2004		Electric Propulsion Power			94	60	190	OOPA		NFPA	18	0	Mid-Life Overhaul	31	12	628,687	908,495	Active	
55667	Light Rail Vehicle (LR)	19	19	19	19	19	0	Yes			SDU - Siemens Mass Transit Division		S70	2012		Electric Propulsion Power			85	56	152	OOPA		OF	19	0	Mid-Life Overhaul	31	20	867,333	487,881	Active	
340243	Light Rail Vehicle (LR)	39	38	39	39	39	0	Yes			CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015		Electric Propulsion Power			95	64	183	OOPA		OF	38	0		31	23	1,838,060	380,893	Active	
403685	Light Rail Vehicle (LR)	14	13	14	14	14	0	Yes			SDU - Siemens Mass Transit Division		S700	2020		Electric Propulsion Power			94	58	222	OOPA		OF				30	27	414,417	31,878	Active	
Total		90	88	90	90	90	0																	75	0				3,748,497				

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	22,381,940	Kilowatt Hours

Service Vehicle Inventory (A-35)

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12746	6219	FORD	Automobiles	MB - Bus	1999	\$24,654.30	5	-19	0	100.00	1999	LR	Retired	
12749	6298	FORD	Automobiles	MB - Bus	2002	\$20,527.57	5	-16	0	100.00	2002	LR	Retired	
12750	6312	FORD	Automobiles	MB - Bus	2003	\$21,314.72	5	-15	0	100.00	2003	LR	Retired	
12751	6328	FORD	Automobiles	MB - Bus	2004	\$26,476.05	5	-14	0	100.00	2004	LR	Retired	
12752	6339	FORD	Automobiles	MB - Bus	2005	\$21,098.05	5	-13	1	100.00	2005	LR	Active	
12758	6360	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-10	0	100.00	2008	LR	Retired	
12759	6364	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-10	0	100.00	2008	LR	Retired	
12760	6365	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-10	0	100.00	2008	LR	Retired	
12761	6366	FORD	Automobiles	MB - Bus	2008	\$28,390.00	5	-10	0	100.00	2008	LR	Retired	
12762	6367	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	0	100.00	2009	LR	Retired	
12763	6370	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	0	100.00	2009	LR	Retired	
12764	6373	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	0	100.00	2009	LR	Retired	
12765	6378	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	0	100.00	2009	LR	Retired	
12766	6383	FORD	Automobiles	MB - Bus	2008	\$26,260.00	5	-10	0	100.00	2008	LR	Retired	
12767	6386	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	0	100.00	2009	LR	Retired	
12768	6387	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-9	0	100.00	2009	LR	Retired	
12769	6388	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	1	100.00	2009	LR	Active	
12770	6389	FORD	Automobiles	MB - Bus	2009	\$26,260.00	5	-9	1	100.00	2009	LR	Active	
12771	6390	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-9	0	100.00	2009	LR	Retired	
12772	6392	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-9	0	100.00	2009	LR	Retired	
12773	6395	FORD	Automobiles	MB - Bus	2009	\$22,173.39	5	-9	0	100.00	2009	LR	Retired	
12779	6401	DODGE	Automobiles	MB - Bus	2012	\$18,556.00	5	-6	0	100.00	2012	LR	Retired	
12812	6972	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	-3	1	100.00	2015	LR	Active	
12813	6973	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	-3	1	100.00	2015	LR	Active	
12814	6974	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	-3	1	100.00	2015	LR	Active	
12815	6975	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$25,737.00	5	-3	1	100.00	2015	LR	Active	
12835	7138	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$21,053.85	5	-10	1	100.00	2008	LR	Active	
12841	7149	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$15,696.00	5	-7	1	100.00	2011	LR	Active	
12846	7156	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12847	7157	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12848	7158	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12849	7159	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12850	7160	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12852	7162	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12854	7164	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12856	7166	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12860	7170	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$22,979.00	5	-5	1	100.00	2013	LR	Active	
12862	7172	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-4	1	100.00	2014	MB	Active	
12864	7174	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-4	1	100.00	2014	MB	Active	
12865	7175	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-4	1	100.00	2014	MB	Active	
12866	7176	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$24,977.00	5	-4	1	100.00	2014	MB	Active	
12867	7177	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12868	7178	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12869	7179	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12870	7180	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12872	7182	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12874	7184	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12875	7185	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12878	7188	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	-3	1	100.00	2015	MB	Active	
12881	7191	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12882	7192	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,923.00	5	-3	1	100.00	2015	MB	Active	
12883	7193	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,923.00	5	-3	1	100.00	2015	LR	Active	
12888	7214	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$21,828.25	5	-8	1	100.00	2010	LR	Active	
12889	7215	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$21,828.25	5	-8	0	100.00	2010	LR	Retired	
12891	7217	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-7	0	100.00	2011	LR	Retired	
12894	7220	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-7	1	100.00	2011	LR	Active	
12895	7221	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-7	1	100.00	2011	LR	Active	
12896	7222	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$25,896.00	5	-7	0	100.00	2011	LR	Retired	
12897	7223	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	1	100.00	2014	LR	Active	
12898	7224	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	1	100.00	2014	LR	Active	
12899	7225	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	1	100.00	2014	LR	Active	
12900	7226	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	0	100.00	2014	LR	Retired	
12901	7227	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	1	100.00	2014	LR	Active	
12902	7228	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	0	100.00	2014	LR	Retired	
12903	7230	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00	5	-4	0	100.00	2014	LR	Retired	
12904	7231	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$30,657.00	5	-4	0	100.00	2014	LR	Retired	
12905	7232	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	0	100.00	2014	LR	Retired	
12906	7233	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$28,193.00	5	-4	1	100.00	2014	LR	Active	
12909	7236	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-4	1	100.00	2014	LR	Active	
12911	7238	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$38,326.95	5	-4	1	100.00	2014	LR	Active	
12915	7242	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12916	7243	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12917	7244	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12918	7245	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	CB	Active	
12919	7246	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12920	7247	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	-3	1	100.00	2015	MB	Active	
12921	7248	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12922	7249	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12923	7250	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12924	7251	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12925	7252	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12926	7253	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$24,620.00	5	-3	1	100.00	2015	LR	Active	
12927	7254	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$24,620.00	5	-3	1	100.00	2015	MB	Active	
12928	7255	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12929	7256	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12930	7257	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12931	7258	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12932	7259	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12933	7260	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$33,788.00	5	-1	0	100.00	2017	LR	Retired	
12936	7264	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12937	7265	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12938	7266	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12939	7267	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12940	7268	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12941	7269	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12942	7270	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12943	7271	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	0	100.00	2017	LR	Retired	
12944	7272	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	0	100.00	2017	LR	Retired	
12945	7273	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	0	100.00	2017	LR	Retired	
12946	7274	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	0	100.00	2017	LR	Retired	
12947	7275	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	1	100.00	2017	LR	Active	
12948	7276	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$28,465.00	5	-1	0	100.00	2017	LR	Retired	
12950	7719	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$15,401.10	5	-16	0	100.00	2002	LR	Retired	
12954	7751	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-11	0	100.00	2007	LR	Retired	
12955	7752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-11	0	100.00	2007	LR	Retired	
12958	7756	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-11	0	100.00	2007	LR	Retired	
12959	7757	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$15,062.26	5	-11	0	100.00	2007	LR	Retired	
12960	7759	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-10	0	100.00	2008	LR	Retired	
12962	7761	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-10	0	100.00	2008	LR	Retired	
12965	7764	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$13,329.00	5	-10	0	100.00	2008	LR	Retired	
12967	7766	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12968	7767	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12970	7769	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12973	7772	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12975	7774	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12976	7775	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	0	100.00	2009	LR	Retired	
12978	7777	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$14,295.00	5	-9	1	100.00	2009	LR	Active	
12989	7792	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
12990	7793	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
12991	7794	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
12993	7796	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
12994	7797	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
12995	7798	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
12996	7799	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
12997	7800	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
12998	7801	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
12999	7802	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
13000	7803	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	0	100.00	2012	LR	Retired	
13001	7804	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
13002	7805	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
13003	7806	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
13004	7807	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$15,289.00	5	-6	1	100.00	2012	LR	Active	
13006	7809	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	0	100.00	2013	LR	Retired	
13007	7810	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	1	100.00	2013	LR	Active	
13008	7811	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	0	100.00	2013	LR	Retired	
13009	7812	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	1	100.00	2013	LR	Active	
13010	7813	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	1	100.00	2013	LR	Active	
13011	7814	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	0	100.00	2013	LR	Retired	
13012	7815	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	0	100.00	2013	MB	Retired	
13013	7816	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	1	100.00	2013	MB	Active	
13014	7817	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	1	100.00	2013	LR	Active	
13015	7818	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$16,399.00	5	-5	1	100.00	2013	LR	Active	
13016	7820	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	1	100.00	2013	MB	Active	
13017	7821	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	1	100.00	2013	MB	Active	
13018	7822	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	1	100.00	2013	MB	Active	
13019	7823	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2013	\$16,399.00	5	-5	1	100.00	2013	MB	Active	
13020	7824	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$32,809.00	5	-3	1	100.00	2015	LR	Active	
13021	7825	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$9,460.00	5	-8	0	100.00	2010	LR	Retired	
13022	7826	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,025.00	5	-8	1	100.00	2010	LR	Active	
13023	7827	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$5,468.00	5	-11	0	100.00	2007	LR	Retired	
13024	7828	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$10,456.00	5	-8	0	100.00	2010	LR	Retired	
13025	7829	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$10,883.00	5	-7	0	100.00	2011	LR	Retired	
13026	7830	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	-3	1	100.00	2015	LR	Active	
13027	7831	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$49,816.00	5	-3	1	100.00	2015	LR	Active	
13028	7832	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13029	7833	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13030	7834	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13031	7835	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13032	7836	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13033	7837	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13034	7838	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13035	7839	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$28,749.00	5	-3	1	100.00	2015	LR	Active	
13036	7840	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	-2	1	100.00	2016	MB	Active	
13037	7841	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13038	7842	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13039	7843	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13040	7844	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13041	7845	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13042	7846	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13043	7847	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13044	7848	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$19,268.00	5	-2	1	100.00	2016	LR	Active	
13045	7849	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2016	\$19,268.00	5	-2	1	100.00	2016	MB	Active	
13046	7850	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13047	7851	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13048	7852	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13049	7853	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13050	7854	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13051	7855	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13052	7856	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13053	7857	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13054	7858	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13055	7859	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,322.00	5	-2	1	100.00	2016	LR	Active	
13056	7860	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13057	7861	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13058	7862	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13059	7863	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13060	7864	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13061	7865	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$25,988.00	5	-2	1	100.00	2016	LR	Active	
13062	7866	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13063	7867	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13064	7868	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13065	7869	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13066	7870	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13067	7871	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13068	7872	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13069	7873	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13070	7874	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13071	7875	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$20,675.00	5	-2	1	100.00	2016	LR	Active	
13072	8018	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2000	\$25,321.37	7	-16	0	100.00	2000	LR	Retired	
13074	8026	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.50	7	-15	1	100.00	2001	LR	Active	
13075	8027	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$66,663.51	7	-15	1	100.00	2001	LR	Active	
13076	8029	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2001	\$30,524.83	7	-15	0	100.00	2001	LR	Retired	
13077	8032	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$27,234.34	7	-14	1	100.00	2002	LR	Active	
13079	8037	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$46,646.00	7	-13	1	100.00	2003	MB	Active	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
13080	8039	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$43,998.00	7	-13	1	100.00	2003	MB	Active	
13083	8043	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$28,588.00	7	-13	0	100.00	2003	LR	Retired	
13084	8047	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$50,338.50	7	-11	0	100.00	2005	LR	Retired	
13085	8048	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$53,830.58	7	-11	1	100.00	2005	LR	Active	
13086	8049	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$59,626.06	7	-11	1	100.00	2005	MB	Active	
13087	8050	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2005	\$40,778.00	7	-11	1	100.00	2005	MB	Active	
13088	8051	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-7	1	100.00	2009	LR	Active	
13089	8052	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-7	1	100.00	2009	LR	Active	
13090	8053	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-7	1	100.00	2009	LR	Active	
13091	8054	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-7	1	100.00	2009	LR	Active	
13092	8055	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$48,570.00	7	-7	1	100.00	2009	LR	Active	
13093	8056	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$43,760.00	7	-7	0	100.00	2009	LR	Retired	
13094	8057	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$91,775.00	7	-4	1	100.00	2012	LR	Active	
13095	8058	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$91,775.00	7	-2	1	100.00	2014	LR	Active	
13096	8059	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13097	8060	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13098	8061	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13099	8062	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13100	8063	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13101	8064	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$97,719.00	7	-2	1	100.00	2014	MB	Active	
13102	8065	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$114,925.00	7	-2	1	100.00	2014	MB	Active	
13103	8066	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$95,523.00	7	-2	1	100.00	2014	MB	Active	
13104	8067	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$115,366.00	7	-2	1	100.00	2014	MB	Active	
13105	8068	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$99,342.00	7	0	1	100.00	2016	LR	Active	
13108	8708	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	1995	\$105,004.40	12	-16	1	100.00	1995	LR	Active	
13112	8714	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2003	\$185,370.00	12	-8	1	100.00	2003	MB	Active	
13113	8715	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$57,745.00	12	-8	1	100.00	2003	LR	Active	
13115	8717	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2004	\$159,896.00	12	-7	1	100.00	2004	MB	Active	
13117	8719	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$214,093.00	12	-5	1	100.00	2006	LR	Active	
13118	8720	ELGN	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2006	\$154,782.10	12	-5	0	100.00	2006	MB	Retired	
13120	8724	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$98,356.00	12	4	1	100.00	2015	LR	Active	
13121	8725	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$248,468.00	12	4	1	100.00	2015	LR	Active	
13122	8726	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$195,872.00	12	3	1	100.00	2014	MB	Active	
13123	8727	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2014	\$196,973.00	12	3	1	100.00	2014	MB	Active	
13124	8728	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$206,808.00	12	4	1	100.00	2015	MB	Active	
13125	8729	WESTERN STAR	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2015	\$744,986.00	12	4	1	100.00	2015	MB	Active	
13126	8730	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$259,268.00	12	4	1	100.00	2015	LR	Active	
13127	8731	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-21	1	100.00	1990	LR	Active	
13128	8732	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$3,000.00	7	-26	1	100.00	1990	LR	Active	
13129	8733	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$3,000.00	7	-26	1	100.00	1990	LR	Active	
13130	8734	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2002	\$4,000.00	7	-14	1	100.00	2002	LR	Active	
13131	8735	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2017	\$115,938.00	12	6	1	100.00	2017	MB	Active	
13132	8736	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12	6	1	100.00	2017	LR	Active	
13133	8737	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$66,688.00	12	6	1	100.00	2017	LR	Active	
13134	8738	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-21	1	100.00	1990	LR	Active	
13135	8739	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-21	1	100.00	1990	LR	Active	
13136	8740	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-21	1	100.00	1990	LR	Active	
13137	8741	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1987	\$4,500.00	7	-29	1	100.00	1987	LR	Active	
13138	8742	AM GENERAL	Trucks and other Rubber Tire Vehicles	MB - Bus	1985	\$4,500.00	7	-31	1	100.00	1985	LR	Active	
13139	8743	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1991	\$6,200.00	12	-20	1	100.00	1991	LR	Active	
13140	8744	BMV	Trucks and other Rubber Tire Vehicles	MB - Bus	1990	\$5,500.00	12	-21	1	100.00	1990	LR	Active	
13146	8933	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$15,585.00	7	-11	1	100.00	2005	LR	Active	
13147	8934	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$21,318.00	7	-11	1	100.00	2005	LR	Active	
13148	8935	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$83,934.56	7	-10	1	100.00	2006	LR	Active	
13155	8942	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$31,577.00	7	-4	1	100.00	2012	LR	Active	
13156	8943	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-5	1	100.00	2013	LR	Active	
13157	8944	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-5	1	100.00	2013	LR	Active	
13158	8945	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-5	1	100.00	2013	LR	Active	
13159	8946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$19,351.00	5	-5	1	100.00	2013	LR	Active	
13161	8948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-5	1	100.00	2013	LR	Active	
13162	8949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-5	1	100.00	2013	LR	Active	
13163	8950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$20,428.00	5	-5	1	100.00	2013	LR	Active	
13164	8951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-5	1	100.00	2013	LR	Active	
13165	8952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-5	1	100.00	2013	LR	Active	
13166	8953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$18,745.42	5	-5	1	100.00	2013	LR	Active	
13167	8955	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$39,402.00	5	-4	0	100.00	2014	CB	Retired	
22800	6976	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	0	1	100.00	2018	LR	Active	
22801	6977	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	0	1	100.00	2018	LR	Active	
22802	6978	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$24,244.00	5	0	1	100.00	2018	LR	Active	
22803	6979	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22804	6980	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22805	6981	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22806	6982	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22807	6983	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22808	6984	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,440.00	5	1	1	100.00	2019	LR	Active	
22809	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	1	1	100.00	2019	LR	Active	
22810	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	1	1	100.00	2019	LR	Active	
22811	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	1	1	100.00	2019	LR	Active	

Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
22812	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,085.00	5	1	1	100.00	2019	LR	Active
22813	7876	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2018	\$26,242.00	5	0	1	100.00	2018	MB	Active
22814	7877	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2018	\$26,242.00	5	0	1	100.00	2018	MB	Active
22815	8069	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$33,176.00	7	3	1	100.00	2019	MB	Active
22816	8070	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7	3	1	100.00	2019	LR	Active
22817	8071	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,176.00	7	3	1	100.00	2019	LR	Active
22818	8745	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$70,153.00	12	8	1	100.00	2019	LR	Active
22819	8746	INTERNATIONAL	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$84,515.00	12	8	1	100.00	2019	MB	Active
22820	8747	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$317,551.00	12	8	1	100.00	2019	LR	Active
22821	8748	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12	8	1	100.00	2019	LR	Active
22822	8749	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$92,175.00	12	8	1	100.00	2019	LR	Active
22823	8750	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$138,500.00	12	8	1	100.00	2019	LR	Active
25610	6985	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25611	6986	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25612	6987	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25613	6988	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25614	6989	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25615	6990	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25616	6991	HONDA	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$37,297.28	5	2	1	100.00	2020	LR	Active
25617	7281	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	2	1	100.00	2020	LR	Active
25618	7282	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	2	1	100.00	2020	LR	Active
25619	7283	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	2	1	100.00	2020	LR	Active
25620	7284	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$33,085.00	5	2	1	100.00	2020	LR	Active
25621	7285	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	2	1	100.00	2020	LR	Active
25622	7286	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	2	1	100.00	2020	LR	Active
25623	7287	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	2	1	100.00	2020	LR	Active
25624	7288	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,414.00	5	2	1	100.00	2020	LR	Active
25625	7289	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	2	1	100.00	2020	LR	Active
25626	7290	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	2	1	100.00	2020	LR	Active
25627	7291	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	2	1	100.00	2020	LR	Active
25628	7292	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$48,541.00	5	2	1	100.00	2020	LR	Active
25629	7905	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25630	7906	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25631	7907	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25632	7908	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25633	7909	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25634	7910	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$27,107.83	5	2	1	100.00	2020	LR	Active
25635	8072	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	2	1	100.00	2020	LR	Active
25636	8073	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	2	1	100.00	2020	LR	Active
25637	8074	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	2	1	100.00	2020	LR	Active
25638	8075	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$34,423.25	5	2	1	100.00	2020	LR	Active
25639	8751	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$317,891.00	12	9	1	100.00	2020	LR	Active
25640	8752	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$90,598.00	7	4	1	100.00	2020	LR	Active
25641	8978	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	2	1	100.00	2020	LR	Active
25642	8979	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	2	1	100.00	2020	LR	Active
25643	8980	DODGE	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$44,862.63	5	2	1	100.00	2020	LR	Active
28321	8753	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$332,065.00	12	10	1	100.00	2021	LR	Active
28322	8754	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$149,445.00	12	10	1	100.00	2021	LR	Active
28323	8755	FREIGHTLINER	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$395,270.00	12	10	1	100.00	2021	MB	Active
28324	8076	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$72,210.00	7	5	1	100.00	2021	MB	Active
28325	8077	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$164,850.00	7	5	1	100.00	2021	MB	Active
28326	7946	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28327	7947	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28328	7948	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28329	7949	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28330	7950	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28331	7951	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28332	7952	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28333	7953	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28334	7954	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28335	7955	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$28,095.00	5	3	1	100.00	2021	LR	Active
28336	7956	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$31,990.00	5	3	1	100.00	2021	LR	Active
28337	7293	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5	3	1	100.00	2021	LR	Active
28338	7294	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5	3	1	100.00	2021	LR	Active
28339	7295	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5	3	1	100.00	2021	LR	Active
28340	7296	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$50,370.60	5	3	1	100.00	2021	LR	Active
28341	7297	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2020	LR	Active
28342	7298	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28343	7299	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28344	7300	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28345	7301	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28346	7302	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28347	7303	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28348	7304	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28349	7305	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28350	7306	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28351	7307	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active
28352	7308	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active

Agency	Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
28353	7309	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28354	7310	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28355	7311	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28356	7312	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28357	7313	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28358	7314	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28359	7315	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28360	7316	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
28361	7317	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$46,892.60	5	3	1	100.00	2021	LR	Active	
29993	7357	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29994	7358	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29995	7359	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29996	7360	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29997	7361	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29998	7362	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
29999	7363	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30000	7364	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30001	7365	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30002	7366	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30003	7367	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30004	7368	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30005	7369	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30006	7370	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30007	7371	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2021	\$34,005.50	5	3	1	100.00	2021	LR	Active	
30008	7372	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30009	7373	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30010	7374	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30011	7375	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30012	7376	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30013	7377	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30014	7378	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
30015	7379	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2021	\$26,687.50	5	3	1	100.00	2021	MB	Active	
31605	7318	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31606	7319	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31607	7320	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31608	7321	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31609	7322	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31610	7323	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31611	7324	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31612	7325	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31613	7326	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31614	7327	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31615	7328	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,793.00	5	4	1	100.00	2023	LR	Active	
31616	7329	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31617	7330	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31618	7331	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31619	7332	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31620	7333	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31621	7334	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,783.00	5	4	1	100.00	2023	LR	Active	
31622	7335	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31623	7336	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31624	7337	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31625	7338	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31626	7339	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31627	7340	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31628	7341	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31629	7342	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$51,138.00	5	4	1	100.00	2023	LR	Active	
31630	7343	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31631	7344	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31632	7345	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31633	7346	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31634	7347	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31635	7348	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31636	7349	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31637	7350	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31638	7351	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31639	7352	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31640	7353	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$50,538.00	5	4	1	100.00	2023	LR	Active	
31641	7354	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$50,538.00	5	4	1	100.00	2023	LR	Active	
31642	7355	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31643	7356	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$49,183.00	5	4	1	100.00	2023	LR	Active	
31644	7380	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$54,681.95	5	4	1	100.00	2023	LR	Active	
31645	7381	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$54,681.95	5	4	1	100.00	2023	LR	Active	
31646	7957	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active	
31647	7958	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active	
31648	7959	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active	
31649	7960	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active	
31650	7961	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active	

Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
31651	7962	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31652	7963	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31653	7964	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31654	7965	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31655	7966	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31656	7967	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31657	7968	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31658	7969	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31659	7970	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2022	\$29,637.50	5	4	1	100.00	2023	MB	Active
31660	7971	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31661	7972	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31662	7973	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31663	7974	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31664	7975	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2022	\$29,637.50	5	4	1	100.00	2023	MB	Active
31665	7976	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31666	7977	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31667	7978	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31668	7979	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31669	7980	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31670	7981	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31671	7982	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31672	7983	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2022	\$29,637.50	5	4	1	100.00	2023	MB	Active
31673	7984	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31674	7985	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31675	7986	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$29,637.50	5	4	1	100.00	2023	LR	Active
31676	7987	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$33,657.70	5	4	1	100.00	2023	LR	Active
31677	7988	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$33,657.70	5	4	1	100.00	2023	LR	Active
31678	8078	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$112,977.90	7	6	1	100.00	2023	LR	Active
31679	8079	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2022	\$112,977.90	7	6	1	100.00	2023	LR	Active
31680	8756	FREIGHTLINER/HEIL	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2022	\$286,985.00	12	11	1	100.00	2023	MB	Active
31681	7878	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31682	7879	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31683	7880	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31684	7881	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31685	7882	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31686	7883	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31687	7884	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,298.12	5	1	1	100.00	2019	LR	Active
31688	7885	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31689	7886	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31690	7887	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31691	7888	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31692	7889	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31693	7890	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31694	7891	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31695	7892	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31696	7893	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31697	7894	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31698	7896	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31699	7897	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31700	7898	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31701	7899	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$24,138.10	5	1	1	100.00	2019	LR	Active
31702	7900	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,325.12	5	1	1	100.00	2019	LR	Active
31703	7901	FORD	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$33,325.12	5	1	1	100.00	2019	MB	Active
31704	7902	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,325.12	5	1	1	100.00	2019	LR	Active
31705	7903	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,325.12	5	1	1	100.00	2019	LR	Active
31706	7904	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$33,325.12	5	1	1	100.00	2019	LR	Active
31707	7913	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31708	7914	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31709	7915	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31710	7916	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31711	7917	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31712	7918	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31713	7919	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$34,177.85	5	1	1	100.00	2019	LR	Active
31714	6430	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31715	6431	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31716	6432	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31717	6433	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31718	6434	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31719	6435	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31720	6436	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31721	6437	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31722	6438	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31723	6439	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31724	6440	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31725	6441	FORD	Automobiles	MB - Bus	2019	\$18,080.56	5	1	1	100.00	2019	LR	Active
31726	6442	FORD	Automobiles	MB - Bus	2020	\$18,803.14	5	2	1	100.00	2020	LR	Active
31727	6443	FORD	Automobiles	MB - Bus	2020	\$18,503.14	5	2	1	100.00	2020	LR	Active
31728	6444	FORD	Automobiles	MB - Bus	2020	\$18,503.14	5	2	1	100.00	2020	LR	Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
31729	6445	FORD	Automobiles	MB - Bus	2020	\$18,503.14	5	2	1	100.00	2020	LR		Active
31730	7912	CHEVROLET	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$43,910.95	5	2	1	100.00	2020	LR		Active
31731	7920	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31732	7921	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31733	7922	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31734	7923	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31735	7924	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31736	7925	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2020	\$29,269.50	5	2	1	100.00	2020	MB		Active
31737	8956	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,369.12	5	1	1	100.00	2019	LR		Active
31738	8957	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,369.12	5	1	1	100.00	2019	LR		Active
31739	8958	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,369.12	5	1	1	100.00	2019	LR		Active
31740	8959	FORD	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$23,369.12	5	1	1	100.00	2019	LR		Active
31741	8960	CHEVROLET	Trucks and other Rubber Tire Vehicles	LR - Light Rail	2019	\$28,984.64	5	1	1	100.00	2019	MB		Active
31742	8961	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31743	8962	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31744	8963	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31745	8964	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31746	8965	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31747	8966	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$17,695.00	5	1	1	100.00	2019	LR		Active
31748	8967	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$19,835.50	5	2	1	100.00	2020	LR		Active
31749	8968	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$19,835.50	5	2	1	100.00	2020	LR		Active
31750	8969	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$19,835.50	5	2	1	100.00	2020	LR		Active
31751	8970	NISSAN	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$19,835.50	5	2	1	100.00	2020	LR		Active

Total Vehicles: 466

Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
AB - Articulated Bus		0.00		5.00
AB - Articulated Bus		0.00		5.00
AB - Articulated Bus		0.00		5.00
AB - Articulated Bus		0.00		5.00
AO - Automobile		5.00		5.00
AO - Automobile		5.00		5.00
AO - Automobile		5.00		5.00
BR - Over-the-road Bus		5.00		26.00
BR - Over-the-road Bus		5.00		26.00
BR - Over-the-road Bus		5.00		26.00
BR - Over-the-road Bus		5.00		26.00
BU - Bus		35.00		40.00
BU - Bus		35.00		40.00
BU - Bus		35.00		40.00
BU - Bus		35.00		40.00
CU - Cutaway		5.00		5.00
CU - Cutaway		5.00		5.00
CU - Cutaway		5.00		5.00
CU - Cutaway		5.00		5.00
DB - Double Decker Bus		N/A		N/A
DB - Double Decker Bus		N/A		N/A
DB - Double Decker Bus		N/A		N/A
DB - Double Decker Bus		N/A		N/A
LR - Light Rail Vehicle		5.00		5.00
LR - Light Rail Vehicle		5.00		5.00
LR - Light Rail Vehicle		5.00		5.00
LR - Light Rail Vehicle		5.00		5.00
MV - Minivan		5.00		10.00
MV - Minivan		5.00		10.00
MV - Minivan		5.00		10.00
MV - Minivan		5.00		10.00
OR - Other		N/A		N/A
OR - Other		N/A		N/A
OR - Other		N/A		N/A
OR - Other		N/A		N/A
SB - School Bus		N/A		N/A
SB - School Bus		N/A		N/A
SB - School Bus		N/A		N/A
SB - School Bus		N/A		N/A
SV - Sports Utility Vehicle		5.00		5.00
SV - Sports Utility Vehicle		5.00		5.00
SV - Sports Utility Vehicle		5.00		5.00
SV - Sports Utility Vehicle		5.00		5.00
VN - Van		5.00		5.00

Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
VN - Van		5.00		5.00
VN - Van		5.00		5.00
VN - Van		5.00		5.00
VT - Vintage Trolley		N/A		N/A
VT - Vintage Trolley		N/A		N/A
VT - Vintage Trolley		N/A		N/A
VT - Vintage Trolley		N/A		N/A

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
Automobiles		100.00		78.94
Automobiles		100.00		78.94
Automobiles		100.00		78.94
Automobiles		100.00		78.94
Trucks and other Rubber Tire Vehicles		70.00		60.00
Trucks and other Rubber Tire Vehicles		70.00		60.00
Trucks and other Rubber Tire Vehicles		70.00		60.00
Trucks and other Rubber Tire Vehicles		70.00		60.00
Steel Wheel Vehicles		N/A		N/A
Steel Wheel Vehicles		N/A		N/A
Steel Wheel Vehicles		N/A		N/A
Steel Wheel Vehicles		N/A		N/A

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
Passenger / Parking Facilities		20.00		20.00
Passenger / Parking Facilities		20.00		20.00
Passenger / Parking Facilities		20.00		20.00
Passenger / Parking Facilities		20.00		20.00
Administrative / Maintenance Facilities		50.00		50.00
Administrative / Maintenance Facilities		50.00		50.00
Administrative / Maintenance Facilities		50.00		50.00
Administrative / Maintenance Facilities		50.00		50.00

4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
LR - Light Rail	2.00			5.00
LR - Light Rail	2.00			5.00
LR - Light Rail	2.00			5.00
LR - Light Rail	2.00			5.00

Service Non-Rail (S-10) - DR PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	402
Vehicles Available for Annual Maximum Service	481
Total Monthly Ridership VOMS	402

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	3:40 AM	3:40 AM			
Time Service Ends	3:15 AM	3:15 AM	3:15 AM			

Services Supplied

Total Monthly Ridership VRH	1,230,147
Total Monthly Ridership VRM	16,338,892

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation	396		227	207
Total Actual Vehicle Miles	62,663		31,516	31,135
Total Actual Vehicle Revenue Miles (VRM)	52,587		27,402	26,735
Deadhead Miles	10,076		4,114	4,400
Total Actual Vehicle Hours	4,705		2,353	2,152
Total Actual Vehicle Revenue Hours (VRH)	4,011		2,011	1,819
Deadhead Hours	694		342	333
Charter Service Hours	N/A		N/A	N/A
School Bus Hours	N/A		N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,900,277
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		6,191	3,186	2,743	1,900,277
ADA Unlinked Passenger Trips (UPT)		N/A	N/A	N/A	1,713,906
Sponsored Service (UPT)		N/A	N/A	N/A	0
Passenger Miles Traveled (PMT)		59,759	29,277	26,680	18,263,111

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		253	60	52	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Service Non-Rail (S-10) - MB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	126
Vehicles Available for Annual Maximum Service	150
Total Monthly Ridership VOMS	126

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	
Time Service Begins	3:20 AM	3:20 AM	3:20 AM	6:00 AM	9:00 AM	3:00 PM	
Time Service Ends	2:05 AM	1:48 AM	1:48 AM	9:00 AM	3:00 PM	6:30 PM	

Services Supplied

Total Monthly Ridership VRH	618,278
Total Monthly Ridership VRM	7,991,041

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	123	88	87	N/A				
Total Actual Vehicle Miles	25,990	21,468	21,336	8,973,523	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	22,930	19,594	19,490	7,991,041	N/A	N/A	N/A	N/A
Deadhead Miles	3,060	1,874	1,846	982,482	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	23,024	19,742	19,582	8,027,912	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,907	1,546	1,536	655,251	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,791	1,477	1,469	618,278	N/A	N/A	N/A	N/A
Deadhead Hours	116	69	67	36,973	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	10,085,751
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		31,114	22,866	18,920	10,065,751
Passenger Miles Traveled (PMT)		158,084	124,958	111,964	54,318,223

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		253	53	59	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	1,164.0
Shared Use - HOV/T Right-of-Way (ROW)	15.68
Total Directional Route Miles	1,179.68

Service Non-Rail (S-10) - CB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	141
Vehicles Available for Annual Maximum Service	364
Total Monthly Ridership VOMS	141

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	
Time Service Begins	4:45 AM						

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Ends		8:26 PM				

Services Supplied

Total Monthly Ridership VRH	118,429
Total Monthly Ridership VRM	3,063,051

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	95	0	0	N/A				
Total Actual Vehicle Miles	16,086	0	0	4,102,605	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	11,977	0	0	3,063,051	N/A	N/A	N/A	N/A
Deadhead Miles	4,109	0	0	1,039,554	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	12,033	0	0	3,044,222	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	613	0	0	157,215	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	459	0	0	118,429	N/A	N/A	N/A	N/A
Deadhead Hours	154	0	0	38,786	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	2,001,717
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		7,805	0	2,001,717
Passenger Miles Traveled (PMT)		152,282	0	38,956,602

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253	0	253
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	460.0
Shared Use - HOV/T Right-of-Way (ROW)	176.70
Total Directional Route Miles	636.70

Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	520
Vehicles Available for Annual Maximum Service	615
Total Monthly Ridership VOMS	520

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:50 AM	3:50 AM	3:50 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:32 AM	2:22 AM	2:22 AM	9:00 AM	3:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	2,184,436
Total Monthly Ridership VRM	27,849,772

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	480	353	352	N/A				
Total Actual Vehicle Miles	91,437	72,598	72,322	31,270,516	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	80,952	65,726	65,478	27,849,772	N/A	N/A	N/A	N/A
Deadhead Miles	10,485	6,872	6,844	3,420,744	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	81,499	66,195	65,881	28,014,642	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	6,798	5,347	5,332	2,321,180	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	6,375	5,080	5,066	2,184,436	N/A	N/A	N/A	N/A
Deadhead Hours	423	267	266	136,744	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	38,937,809
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		121,012	84,675	38,937,809
Passenger Miles Traveled (PMT)		614,344	445,727	205,905,166

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253	53	59
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0,00
Mixed Traffic Right-of-Way (ROW)	2,368,0
Shared Use - HOV/T Right-of-Way (ROW)	80,90
Total Directional Route Miles	2,448,90

Service Non-Rail (S-10) - CB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	59
Vehicles Available for Annual Maximum Service	74
Total Monthly Ridership VOMS	59

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM				6:00 AM	9:00 AM
Time Service Ends	7:33 PM				9:00 AM	3:00 PM

Services Supplied

Total Monthly Ridership VRH	78,255
Total Monthly Ridership VRM	2,254,291

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	54	0	0	N/A				
Total Actual Vehicle Miles	11,910	0	0	3,013,128	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	8,910	0	0	2,254,291	N/A	N/A	N/A	N/A
Deadhead Miles	3,000	0	0	758,837	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	8,922	0	0	2,257,164	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	413	0	0	104,464	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	309	0	0	78,255	N/A	N/A	N/A	N/A
Deadhead Hours	104	0	0	26,209	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,267,720
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	4,978	0	0	1,267,720
Passenger Miles Traveled (PMT)	100,423	0	0	25,578,933

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	253	0	0	253
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0,00
Mixed Traffic Right-of-Way (ROW)	197,2
Shared Use - HOV/T Right-of-Way (ROW)	76,88
Total Directional Route Miles	274,08

Service Non-Rail (S-10) - RB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	6
Vehicles Available for Annual Maximum Service	14
Total Monthly Ridership VOMS	6

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:45 AM	5:00 AM	5:00 AM	6:00 AM		3:00 PM

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Ends		1:12 AM	1:12 AM	1:12 AM	9:00 AM	3:00 PM
						6:30 PM

Services Supplied

Total Monthly Ridership VRH	41,530
Total Monthly Ridership VRM	343,399

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	6	6	6	N/A				
Total Actual Vehicle Miles	1,032	1,017	1,020	375,139	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	943	935	938	343,399	N/A	N/A	N/A	N/A
Deadhead Miles	89	82	82	31,740	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	946	941	941	344,568	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	119	118	118	43,213	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	114	113	113	41,530	N/A	N/A	N/A	N/A
Deadhead Hours	5	5	5	1,683	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	298,750
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		884	711	633
Passenger Miles Traveled (PMT)		2,529	2,123	1,860
				872,790

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253	53	59
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	9.52
Non-Statutory Mixed Traffic	0.0
Total Directional Route Miles	9.52

Service Non-Rail (S-10) - VP DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	199
Vehicles Available for Annual Maximum Service	279
Total Monthly Ridership VOMS	199

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	4:00 AM	5:10 AM			
Time Service Ends	11:45 PM	9:00 PM	9:00 PM			

Services Supplied

Total Monthly Ridership VRH	74,639
Total Monthly Ridership VRM	2,602,653

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	191	23	22	N/A				
Total Actual Vehicle Miles	10,167	868	680	2,602,653	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	10,167	868	680	2,602,653	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	290	28	22	74,639	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	290	28	22	74,639	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	413,153
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		1,626	107	83
Passenger Miles Traveled (PMT)		49,931	2,635	1,950
				12,621,265

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		248	53	52
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	52
Vehicles Available for Annual Maximum Service	87
Total Monthly Ridership VOMS	52

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins		3:29 AM	3:27 AM	3:27 AM	6:00 AM	9:00 AM
Time Service Ends		1:47 AM	1:56 AM	1:56 AM	9:00 AM	3:00 PM
						6:30 PM

Services Supplied

Total Monthly Ridership VRH	260,408
Total Monthly Ridership VRM	3,121,679

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	31	18	18	N/A	31	31	31	16
Passenger Cars in Operation	51	28	28	N/A	51	51	51	24
Total Actual Train Miles	6,335	3,769	3,808	2,027,163	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	6,300	3,748	3,787	2,016,117	N/A	N/A	N/A	N/A
Train Deadhead Miles	35	21	21	11,046	N/A	N/A	N/A	N/A
Total Actual Train Hours	576	348	351	184,977	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	570	344	348	183,108	N/A	N/A	N/A	N/A
Train Deadhead Hours	6	4	3	1,869	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	9,639	5,838	5,828	3,132,724	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	9,605	5,818	5,808	3,121,679	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	34	20	20	11,045	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	9,658	5,925	5,876	3,104,158	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	808	491	491	262,277	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	802	488	488	260,408	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	6	3	3	1,869	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	13,670,607
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		42,383	24,610	21,544
Passenger Miles Traveled (PMT)		114,155	74,360	66,721

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		253	53	59
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Total Directional Route Miles	43.59
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Employees (R-10) - MB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	2,802,411	1,543.27	562,264	285.38	33,008	31.10	25,267	20.08
Vehicle Maintenance (VM)			1,085,854	535.80			5,461	6.17
Facility Maintenance (FM)			206,714	110.68				
General Administration (GA)			629,296	378.90				
Total Operating Labor	2,802,411	1,543.27	2,484,128	1,310.76	33,008	31.10	30,728	26.25
Total Capital Labor			41,127	52.75				
Total Labor	2,802,411	1,543.27	2,525,255	1,363.51	33,008	31.10	30,728	26.25

Employees (R-10) - RB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	53,303	29,35	7,734	3,87	628	0,59	190	0,15
Vehicle Maintenance (VM)			12,337	6,08			63	0,07
Facility Maintenance (FM)			2,437	1,30				
General Administration (GA)			6,604	3,98				
Total Operating Labor	53,303	29,35	29,112	15,23	628	0,59	253	0,22
Total Capital Labor			551	0,63				
Total Labor	53,303	29,35	29,663	15,86	628	0,59	253	0,22

Employees (R-10) - VP DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)			39,568	22,09				
Vehicle Maintenance (VM)								
Facility Maintenance (FM)			2,895	1,55				
General Administration (GA)			8,758	5,27				
Total Operating Labor	0	0,00	51,221	28,91	0	0,00	0	0,00
Total Capital Labor			0	0,00				
Total Labor	0	0,00	51,221	28,91	0	0,00	0	0,00

Employees (R-10) - CB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	207,693	114,65	38,430	19,56	2,446	2,31	1,282	1,02
Vehicle Maintenance (VM)			136,115	67,11				0,86
Facility Maintenance (FM)			44,120	23,62			762	
General Administration (GA)			39,238	23,63				
Total Operating Labor	207,693	114,65	257,903	133,92	2,446	2,31	2,044	1,88
Total Capital Labor			2,415	3,44				
Total Labor	207,693	114,65	260,318	137,36	2,446	2,31	2,044	1,88

Employees (R-10) - LR DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	337,938	169,00	383,673	212,10				
Vehicle Maintenance (VM)			226,746	109,16			1,267	1,43
Facility Maintenance (FM)			191,211	97,76				
General Administration (GA)			180,548	110,09				
Total Operating Labor	337,938	169,00	982,178	529,11	0	0,00	1,267	1,43
Total Capital Labor			18,854	54,43				
Total Labor	337,938	169,00	1,001,032	583,54	0	0,00	1,267	1,43

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
DR PT		964	119
LR DO		70	229
MB DO		4,846	2,237
MB PT		1,689	544
CB DO		201	113
CB PT		56	18
VP DO		8	6
RB DO		89	27

Federal Funding Allocation Statistics (FFA-10) CB PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		2,254,291	2,254,291
		78,255	78,255

	Other Form Data				Annual Total		Allocated (%)	
Total VRH								
Total PMT					25,578,933	25,578,933		100
Total UPT					1,267,720	1,267,720		100
Total OE					\$15,559,075	\$15,559,075		100
FG DRM					N/A	N/A		N/A
FG VRM					N/A	0		N/A
FG PMT					N/A	0		N/A
FG OE					N/A	N/A		N/A
NFG VRM					N/A	2,254,291		N/A
NFG PMT					N/A	25,578,933		N/A
NFG OE					N/A	\$15,559,075		N/A
FG DRM >= 7 Years @ FFYE					N/A	N/A		N/A
FG VRM >= 7 Years @ FFYE					N/A	N/A		N/A
HIB DRM >= 7 Years @ FFYE					39.2	39.2		100
HIB VRM >= 7 Years @ FFYE					N/A	838,860		N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
40429 - Houston, TX	2,254,291	78,255,00	25,578,933,0000	1,267,720,00	15,559,075,00	0,0	0	0	0	2,254,291	25,578,933	15,559,075	0,0	0	39,2	838,860,0
87300 - The Woodlands-- Conroe, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0
32491 - Galveston--Texas City, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0

Federal Funding Allocation Statistics (FFA-10) MB PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data				Annual Total		Allocated (%)	
Total VRM					7,991,041	7,991,041		100
Total VRH					618,278	618,278		100
Total PMT					54,318,223	54,318,223		100
Total UPT					10,085,751	10,085,751		100
Total OE					\$86,334,976	\$86,334,976		100
FG DRM					N/A	N/A		N/A
FG VRM					N/A	0		N/A
FG PMT					N/A	0		N/A
FG OE					N/A	N/A		N/A
NFG VRM					N/A	7,991,041		N/A
NFG PMT					N/A	54,318,223		N/A
NFG OE					N/A	\$86,334,976		N/A
FG DRM >= 7 Years @ FFYE					N/A	N/A		N/A
FG VRM >= 7 Years @ FFYE					N/A	N/A		N/A
HIB DRM >= 7 Years @ FFYE					0,0	0,0		0
HIB VRM >= 7 Years @ FFYE					N/A	102,863		N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
40429 - Houston, TX	7,991,041	618,278,00	54,318,223,0000	10,085,751,00	86,334,976,00	0,0	0	0	0	7,991,041	54,318,223	86,334,976	0,0	0	0,0	102,863,0
87300 - The Woodlands-- Conroe, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0
32491 - Galveston--Texas City, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0

Federal Funding Allocation Statistics (FFA-10) LR DO

UZA Reporting Method: Actual Data

FFA-10 Data

Other Form Data		Annual Total		Allocated (%)	
Total VRH		260,408		260,408	100
Total UPT		13,670,607		13,670,607	100
FG DRM		43,6		43,6	100
FG VRM		3,121,679		3,121,679	100
FG PMT		38,200,815		38,200,815	100
FG OE		\$116,651,568		\$116,651,568	100
DRM >= 7 Years @ FFYE		43,6		43,6	100
VRM >= 7 Years @ FFYE		N/A		3,121,679	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
40429 - Houston, TX	260,408,00	13,670,607,00	43,6	3,121,679	38,200,815	116,651,568	43,6	3,121,679
87300 - The Woodlands--Conroe, TX	0,00	0,00	0,0	0	0	0	0,0	0
32491 - Galveston--Texas City, TX	0,00	0,00	0,0	0	0	0	0,0	0

Federal Funding Allocation Statistics (FFA-10) CB DO

UZA Reporting Method: Actual Data

FFA-10 Data

Other Form Data		Annual Total		Allocated (%)	
Total VRM		3,063,051		3,063,051	100
Total VRH		118,429		118,429	100
Total PMT		38,956,602		38,956,602	100
Total UPT		2,001,717		2,001,717	100
Total OE		\$38,224,706		\$38,224,706	100
FG DRM		N/A		N/A	N/A
FG VRM		N/A		0	N/A
FG PMT		N/A		0	N/A
FG OE		N/A		N/A	N/A
NFG VRM		N/A		3,063,051	N/A
NFG PMT		N/A		38,956,602	N/A
NFG OE		N/A		\$38,224,706	N/A
FG DRM >= 7 Years @ FFYE		N/A		N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A		N/A	N/A
HIB DRM >= 7 Years @ FFYE		66,6		66,6	100
HIB VRM >= 7 Years @ FFYE		N/A		836,905	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
40429 - Houston, TX	3,063,051	118,429,00	38,956,602,0000	2,001,717,00	38,224,706,00	0,0	0	0	0	3,063,051	38,956,602	38,224,706	0,0	0	66,6	836,905,0
87300 - The Woodlands--Conroe, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0
32491 - Galveston--Texas City, TX	0	0,00	0,0000	0,00	0,00	0,0	0	0	0	0	0	0	0,0	0	0,0	0,0

Federal Funding Allocation Statistics (FFA-10) RB DO

UZA Reporting Method: Actual Data

FG/NFG Reporting Method: Actual Data

FFA-10 Data

Other Form Data		Annual Total		Allocated (%)	
Total VRM		343,399		343,399	100
Total VRH		41,530		41,530	100
Total PMT		872,790		872,790	100
Total UPT		298,750		298,750	100
Total OE		\$5,968,506		\$5,968,506	100
FG DRM		9.5		9.5	100
FG VRM		N/A		343,399	N/A
FG PMT		N/A		872,790	N/A
FG OE		N/A		\$5,968,506	N/A
NFG VRM		N/A		0	N/A
NFG PMT		N/A		0	N/A
NFG OE		N/A		\$0	N/A
FG DRM >= 7 Years @ FFYE		N/A		N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A		N/A	N/A
HIB DRM >= 7 Years @ FFYE		N/A		N/A	N/A
HIB VRM >= 7 Years @ FFYE		N/A		N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
40429 - Houston, TX	343,399	41,530.00	872,790.0000	298,750.00	5,968,506.00	9.5	343,399	872,790	5,968,506	0	0	0	0.0	0	0.0	0.0
87300 - The Woodlands--Conroe, TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
32491 - Galveston--Texas City, TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) VP DO

UZA Reporting Method: Actual Data

FFA-10 Data

Other Form Data		Annual Total		Allocated (%)	
Total VRH		74,639		74,639	100
Total UPT		413,153		413,153	100
NFG VRM		2,602,653		2,602,653	100
NFG PMT		12,621,265		12,621,265	100
NFG OE		\$4,902,623		\$4,902,623	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
40429 - Houston, TX	74,162.00	410,587.00	2,579,331	12,531,305	4,871,259
87300 - The Woodlands--Conroe, TX	314.00	1,659.00	16,264	63,938	20,674
32491 - Galveston--Texas City, TX	163.00	907.00	7,058	26,022	10,690

Federal Funding Allocation Statistics (FFA-10) MB DO

UZA Reporting Method: Actual Data

FFA-10 Data

Other Form Data		Annual Total		Allocated (%)	
Total VRM		27,849,772		27,849,772	100

	Other Form Data	Annual Total	Allocated (%)
Total VRH	2,184,436	2,184,436	100
Total PMT	205,905,166	205,905,166	100
Total UPT	38,937,809	38,937,809	100
Total OE	\$431,300,493	\$431,300,493	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	27,849,772	N/A
NFG PMT	N/A	205,905,166	N/A
NFG OE	N/A	\$431,300,493	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	66.8	66.8	100
HIB VRM >= 7 Years @ FFYE	N/A	435,656	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
40429 - Houston, TX	27,849,772	2,184,436.00	205,905,166.0000	38,937,809.00	431,300,493.00	0.0	0	0	0	27,849,772	205,905,166	431,300,493	0.0	0	66.8	435,656.0
87300 - The Woodlands--Conroe, TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
32491 - Galveston--Texas City, TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) DR PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	1,230,147	1,230,147	100
Total UPT	1,900,277	1,900,277	100
NFG VRM	16,338,892	16,338,892	100
NFG PMT	18,263,111	18,263,111	100
NFG OE	\$96,135,109	\$96,135,109	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
40429 - Houston, TX	1,230,147.00	1,900,277.00	16,338,892	18,263,111	96,135,109
87300 - The Woodlands--Conroe, TX	0.00	0.00	0	0	0
32491 - Galveston--Texas City, TX	0.00	0.00	0	0	0

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas .

Is the statement above accurate and truthful? (Y/N)
Y

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)
Y

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

(A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
(B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
(C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
(D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
(E) Data collection methods for these data are those suggested by FTA or equivalent.
(F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
(G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
LR DO	Y
MB DO	Y
MB PT	Y
CB DO	Y
CB PT	Y
VP DO	Y
RB DO	Y

Financial Data Review

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 9/30/2018, which contained an independent reviewer's NTD financial data statement signed by KPMG, dated 2/7/2019.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2023 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)
Y

Completed By	Completion Date
KPMG, LLP	1/25/2024

Passenger Mile Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
LR DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of passenger mile data (actual data)	
RB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB PT	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
CB PT	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
CB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

Unlinked Passenger Trip Data

Mode	Used APC Data (Y/N)	Current Method	Explanation
LR DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
VP DO	N	100% count of unlinked passenger trips (UPT) data (actual data)	
RB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
MB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	
CB PT	N	None of the listed options	Farebox data for AFC and FCT buses; scaled up from all available APC data for other buses on the D-10 form.
CB PT	N	None of the listed options	Farebox data for AFC and FCT buses; scaled up from all available APC data for other buses on the D-10 form.
CB PT	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

General Transit Feed Specification

The General Transit Feed Specification (GTFS) web links submitted are up to date. All fixed route service changes must be reflected in the previous weblink with the GTFS dataset. Specifically, if there are changes to fixed routes, the reporter must update the GTFS dataset at the previously submitted web link on the General Transit Feed Specification (P-50) form.

Mode	GTFS Web Link Up to Date	Explanation

Ridership Activity (MR-20) - MB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2022	3,291,113	2,254,158	175,731	450	11/30/2022	1/16/2024		0		0 Accepted
November - 2022	2,919,495	2,179,988	169,750	450	12/30/2022	1/16/2024		0		0 Accepted
December - 2022	2,936,393	2,256,496	175,697	450	1/27/2023	1/16/2024		0		0 Accepted
January - 2023	3,068,535	2,267,067	176,916	467	2/28/2023	1/16/2024		0		0 Accepted
February - 2023	2,988,659	2,088,337	164,004	467	3/31/2023	1/16/2024		0		0 Accepted
March - 2023	3,363,274	2,378,058	186,604	467	4/26/2023	1/16/2024		0		0 Accepted
April - 2023	3,230,476	2,304,873	180,423	467	5/26/2023	1/16/2024		0		0 Accepted
May - 2023	3,431,711	2,407,827	188,359	467	6/27/2023	1/16/2024		0		0 Accepted
June - 2023	3,287,151	2,400,807	189,533	516	7/28/2023	1/16/2024		0		0 Accepted
July - 2023	3,263,982	2,444,646	192,809	516	8/30/2023	1/16/2024		0		0 Accepted
August - 2023	3,554,679	2,490,673	196,843	520	9/28/2023	1/16/2024		0		0 Accepted
September - 2023	3,602,341	2,376,842	187,767	520	10/24/2023	1/16/2024		0		0 Accepted
	38,937,809	27,849,772	2,184,436	520				0		

Ridership Activity (MR-20) - RB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2022	25,413	29,202	3,530	6	11/30/2022	12/7/2022	Bryan Carroll	0		0 Accepted
November - 2022	23,905	28,276	3,418	6	12/30/2022	12/30/2022	Bryan Carroll	0		0 Accepted
December - 2022	24,283	29,177	3,528	6	1/27/2023	1/27/2023	Bryan Carroll	0		0 Accepted
January - 2023	23,554	29,110	3,522	6	2/28/2023	3/1/2023		0		0 Accepted
February - 2023	22,688	26,331	3,185	6	3/31/2023	4/6/2023		0		0 Accepted
March - 2023	25,710	29,207	3,531	6	4/26/2023	1/16/2024		0		0 Accepted
April - 2023	24,075	28,110	3,403	6	5/26/2023	5/26/2023		0		0 Accepted
May - 2023	25,718	29,159	3,527	6	6/27/2023	6/27/2023		0		0 Accepted
June - 2023	24,428	28,228	3,414	6	7/28/2023	7/28/2023		0		0 Accepted
July - 2023	26,475	29,151	3,526	6	8/30/2023	1/16/2024		0		0 Accepted
August - 2023	28,187	29,169	3,528	6	9/28/2023	9/28/2023		0		0 Accepted
September - 2023	24,314	28,279	3,418	6	10/19/2023	1/16/2024		0		0 Accepted
	298,750	343,399	41,530	6				0		

Ridership Activity (MR-20) - DR PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2022	156,600	1,380,852	99,939	380	11/30/2022	10/24/2023		0		0 Accepted
November - 2022	142,719	1,119,358	97,183	383	12/30/2022	10/24/2023		0		0 Accepted
December - 2022	144,831	1,142,705	99,848	381	1/27/2023	10/24/2023		0		0 Accepted
January - 2023	148,125	1,268,454	97,343	381	2/28/2023	10/24/2023		0		0 Accepted
February - 2023	145,550	1,260,671	91,796	380	3/28/2023	10/24/2023		0		0 Accepted
March - 2023	165,540	1,421,836	104,556	380	4/25/2023	10/24/2023		0		0 Accepted
April - 2023	156,021	1,367,724	99,658	387	5/26/2023	10/24/2023		0		0 Accepted
May - 2023	166,695	1,418,583	108,618	387	6/27/2023	10/24/2023		0		0 Accepted
June - 2023	165,300	1,445,939	105,889	386	7/28/2023	10/24/2023		0		0 Accepted
July - 2023	161,700	1,447,442	106,791	392	8/28/2023	10/24/2023		0		0 Accepted
August - 2023	179,140	1,587,285	113,018	400	9/28/2023	11/13/2023		0		0 Accepted
September - 2023	168,056	1,478,043	105,508	402	10/24/2023	11/13/2023		0		0 Accepted
	1,900,277	16,338,892	1,230,147	402				0		

Ridership Activity (MR-20) - MB PT

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
October - 2022	830,794	664,147	51,376	118	11/30/2022	11/30/2023	Bryan Carroll	0		0 Accepted
November - 2022	779,335	641,180	49,603	118	12/30/2022	11/30/2023	Bryan Carroll	0		0 Accepted
December - 2022	802,195	663,260	51,346	118	1/27/2023	11/30/2023	Bryan Carroll	0		0 Accepted
January - 2023	820,920	668,177	51,641	123	2/28/2023	11/30/2023	Bryan Carroll	0		0 Accepted
February - 2023	775,293	614,224	47,661	123	3/31/2023	11/30/2023	Bryan Carroll	0		0 Accepted
March - 2023	883,677	686,338	52,906	123	4/26/2023	11/30/2023	Bryan Carroll	0		0 Accepted
April - 2023	825,599	658,160	50,801	123	5/26/2023	11/30/2023	Bryan Carroll	0		0 Accepted
May - 2023	875,130	683,469	52,496	123	6/27/2023	11/30/2023	Bryan Carroll	0		0 Accepted
June - 2023	828,710	670,143	51,993	122	7/28/2023	11/30/2023	Bryan Carroll	0		0 Accepted
July - 2023	843,781	683,949	52,968	122	8/30/2023	11/30/2023	Bryan Carroll	0		0 Accepted
August - 2023	906,184	694,342	54,003	126	9/28/2023	11/30/2023	Bryan Carroll	0		0 Accepted
September - 2023	914,133	663,652	51,484	126	10/19/2023	1/16/2024		0		0 Accepted
	10,085,751	7,991,041	618,278	126				0		

Ridership Activity (MR-20) - CB DO

Ridership Activity											
Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status	
October - 2022	145,232	209,651	8,231	80	11/30/2022	11/13/2023		0		0	Accepted
November - 2022	135,726	203,856	7,898	80	12/30/2022	11/13/2023		0		0	Accepted
December - 2022	119,110	214,107	8,306	80	1/27/2023	1/27/2023	Bryan Carroll	0		0	Accepted
January - 2023	149,011	214,668	8,331	82	2/28/2023	3/1/2023		0		0	Accepted
February - 2023	147,152	211,115	8,176	83	3/31/2023	4/26/2023		0		0	Accepted
March - 2023	186,828	273,178	11,169	85	4/26/2023	4/26/2023		0		0	Accepted
April - 2023	152,549	214,839	8,214	85	5/26/2023	5/26/2023		0		0	Accepted
May - 2023	164,579	236,140	9,061	85	6/27/2023	6/27/2023		0		0	Accepted
June - 2023	173,224	271,368	10,291	97	7/28/2023	9/28/2023		0		0	Accepted
July - 2023	155,436	249,754	9,561	97	8/30/2023	9/28/2023		0		0	Accepted
August - 2023	229,046	358,221	13,653	141	9/28/2023	9/28/2023		0		0	Accepted
September - 2023	243,824	406,154	15,538	141	10/19/2023	10/19/2023		0		0	Accepted
	2,001,717	3,063,051	118,429	141							

Ridership Activity (MR-20) - LR DO

Ridership Activity											
Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status	
October - 2022	1,165,442	254,899	21,649	46	11/30/2022	11/13/2023		0		0	Accepted
November - 2022	1,101,553	237,264	20,255	46	12/30/2022	12/30/2022	Bryan Carroll	0		0	Accepted
December - 2022	973,628	234,027	20,156	46	1/27/2023	10/19/2023		0		0	Accepted
January - 2023	1,029,632	246,332	20,914	52	2/28/2023	10/20/2023		0		0	Accepted
February - 2023	999,453	241,753	20,095	52	3/31/2023	10/19/2023		0		0	Accepted
March - 2023	1,507,013	293,317	24,088	52	4/26/2023	10/19/2023		0		0	Accepted
April - 2023	1,179,728	275,379	22,646	52	5/26/2023	10/19/2023		0		0	Accepted
May - 2023	1,119,226	279,891	23,097	52	6/27/2023	10/19/2023		0		0	Accepted
June - 2023	1,114,792	270,597	22,339	52	7/28/2023	10/19/2023		0		0	Accepted
July - 2023	1,035,774	255,201	21,076	52	8/30/2023	10/19/2023		0		0	Accepted
August - 2023	1,208,192	273,227	22,577	52	9/28/2023	9/28/2023		0		0	Accepted
September - 2023	1,235,974	259,792	21,516	52	10/19/2023	10/19/2023		0		0	Accepted
	13,670,607	3,121,679	260,408	52							

Ridership Activity (MR-20) - CB PT

Ridership Activity											
Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status	
October - 2022	117,683	187,464	6,470	54	11/30/2022	12/7/2022	Bryan Carroll	0		0	Accepted
November - 2022	101,357	178,652	6,165	54	12/30/2022	12/30/2022	Bryan Carroll	0		0	Accepted
December - 2022	82,916	187,348	6,467	54	1/27/2023	1/27/2023	Bryan Carroll	0		0	Accepted
January - 2023	113,740	194,260	6,691	59	2/28/2023	3/1/2023		0		0	Accepted
February - 2023	113,122	198,049	6,796	59	3/31/2023	4/6/2023		0		0	Accepted
March - 2023	128,995	227,557	7,809	59	4/26/2023	4/26/2023		0		0	Accepted
April - 2023	112,495	198,010	6,795	59	5/26/2023	5/26/2023		0		0	Accepted
May - 2023	122,504	217,744	7,472	59	6/27/2023	6/27/2023		0		0	Accepted
June - 2023	108,323	201,987	7,193	54	7/28/2023	10/19/2023		0		0	Accepted
July - 2023	98,435	182,257	6,515	54	8/30/2023	9/28/2023		0		0	Accepted
August - 2023	104,963	174,962	6,205	54	9/28/2023	1/16/2024		0		0	Accepted
September - 2023	63,187	106,001	3,677	33	10/19/2023	1/16/2024		0		0	Accepted
	1,267,720	2,254,291	78,255	59							

Ridership Activity (MR-20) - VP DO

Ridership Activity											
Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status	
October - 2022	34,559	210,866	6,040	184	11/30/2022	11/14/2023		0		0	Accepted
November - 2022	32,952	200,326	5,760	186	12/30/2022	11/14/2023		0		0	Accepted
December - 2022	29,603	185,974	5,411	186	1/30/2023	11/14/2023		0		0	Accepted
January - 2023	35,920	216,464	6,218	189	2/28/2023	11/14/2023		0		0	Accepted
February - 2023	33,538	206,479	5,915	190	3/28/2023	11/14/2023		0		0	Accepted
March - 2023	37,829	235,124	6,629	191	4/25/2023	11/14/2023		0		0	Accepted
April - 2023	33,038	207,976	5,964	192	5/30/2023	11/14/2023		0		0	Accepted
May - 2023	37,072	232,833	6,709	193	6/28/2023	11/14/2023		0		0	Accepted
June - 2023	34,838	227,236	6,514	193	7/28/2023	11/14/2023		0		0	Accepted
July - 2023	32,037	211,431	6,073	195	8/30/2023	11/14/2023		0		0	Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
August - 2023	38,490	249,188	7,125	198	9/29/2023	11/14/2023		0		0 Accepted
September - 2023	33,277	218,756	6,281	199	10/27/2023	11/14/2023		0		0 Accepted
	413,153	2,602,653	74,639	199						

Geographic Area Coverage (B-15) - DR PT

Geographic Area Coverage (B-15)

1. Do you serve residents in another State besides your State? No

2. Select the Counties that you serve, either in whole or in part, where you pick up residents for a new trip origination.

State	County
Texas	Harris County
Texas	Fort Bend County

3. Select Census 'Places' served in these counties; indicate whether these Places (e.g., Township) are served, and whether these Places are partially or wholly served.

Place	Service Level
Aldine CDP, TX	Wholly Served
Atascocita CDP, TX	Partially Served
Baytown city, TX	Partially Served
Bellaire city, TX	Wholly Served
Bunker Hill Village city, TX	Wholly Served
Channelview CDP, TX	Partially Served
Crosby CDP, TX	Partially Served
Deer Park city, TX	Wholly Served
Fresno CDP, TX	Wholly Served
Friendswood city, TX	Partially Served
Fulshear city, TX	Wholly Served
Galena Park city, TX	Wholly Served
Hedwig Village city, TX	Wholly Served
Hilshire Village city, TX	Wholly Served
Houston city, TX	Wholly Served
Humble city, TX	Wholly Served
Hunters Creek Village city, TX	Partially Served
Jacinto City city, TX	Partially Served
La Porte city, TX	Wholly Served
League City city, TX	Wholly Served
Orchard city, TX	Partially Served
Pasadena city, TX	Wholly Served
Pearland city, TX	Partially Served
Piney Point Village city, TX	Wholly Served
Richmond city, TX	Wholly Served
Rosenberg city, TX	Wholly Served
Seabrook city, TX	Wholly Served
South Houston city, TX	Wholly Served
Southside Place city, TX	Partially Served
Spring CDP, TX	Partially Served
Spring Valley Village city, TX	Wholly Served
Sugar Land city, TX	Partially Served
Taylor Lake Village city, TX	Partially Served
The Woodlands CDP, TX	Partially Served
Webster city, TX	Partially Served
West University Place city, TX	Partially Served

4. Is your demand response service intended to meet the Americans with Disabilities Act (ADA) complementary paratransit requirements for a fixed route system? Yes

5. If yes to #4, is your service area limited to the ADA complementary paratransit distance for:

A. Your own NTD Reporter ID: Yes

NTD IDs Associated with B-15
N/A

6. Within your service area, do you have different passenger eligibility requirements or different terms and conditions of service? Yes

7. Which days per week do you operate?

Monday; Tuesday; Wednesday; Thursday; Friday; Saturday; Sunday

8. For each day of the week, what are your hours of operation, and is your service open to:

Day of the Week	Service Begin Time	Service End Time	Ends Next Day	Complementary Paratransit Eligible	Age or Disability	General Population
Monday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Tuesday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Wednesday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Thursday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Friday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Saturday	3:40 AM	3:15 AM	Yes	No	Yes	Yes
Sunday	3:40 AM	3:15 AM	Yes	No	Yes	Yes

9. What is the minimum advanced reservation time for your service? Select days or hours. 1 Days

10. What is the fare charged? \$1.25

