

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO EXECUTE AND DELIVER A CONTRACT WITH DILLARD & WEAVER CONSTRUCTION COMPANY, INC. FOR CONSTRUCTION OF THE NORTHWEST TRANSIT CENTER; AND MAKING FINDINGS AND PROVISIONS RELATED TO THE SUBJECT.

WHEREAS, METRO invited bids for construction of the Northwest Transit Center; and

WHEREAS, the firm of Dillard & Weaver Construction Company, Inc. submitted the lowest and responsive and responsible bid for construction of the Northwest Transit Center at a cost of \$3,675,000;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to execute and deliver a contract with Dillard & Weaver Construction Company, Inc. for construction of the Northwest Transit Center in an amount of \$3,675,000.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

RESOLUTION NO. 88-159

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO EXECUTE AND DELIVER A CONTRACT WITH CAHABA CONSTRUCTION COMPANY FOR CONSTRUCTION OF THE WEST BUS OPERATING FACILITY; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, METRO invited bids for construction of the West Bus Operating facility; and

WHEREAS, the firm of Cahaba Construction Company submitted the lowest responsive and responsible bid for construction of the West Bus Operating facility at a cost of \$17,970,000;

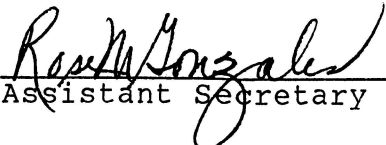
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to execute and deliver a contract with Cahaba Construction Company for construction of the West Bus Operating facility at a cost \$17,970,000.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

RESOLUTION NO. 88-160

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO EXECUTE AND DELIVER A CONTRACT WITH GREENSPAN, INC. FOR FABRICATION AND DELIVERY OF ONE HUNDRED EIGHTY (180) BUS STOP SHELTERS; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, METRO invited bids for the fabrication and delivery of one hundred eighty (180) bus stop shelters; and

WHEREAS, firm of Greenspan, Inc. submitted the lowest responsive and responsible bid for fabrication and delivery of these shelters in an amount of \$483,648;

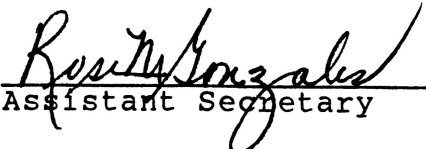
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to execute and deliver a contract with the fabrication and delivery of one hundred eighty (180) standard bus stop shelters in an amount of \$483,648.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

RESOLUTION NO. 88-161

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO NEGOTIATE, EXECUTE AND DELIVER MODIFICATIONS TO THE CONTRACTS WITH GARDNER & HOLMAN, LICHLITER, JAMESON & ASSOCIATES AND PEAT, MARWICK, MAIN AND COMPANY FOR SUPPORT IN DEVELOPING THE SYSTEM CONNECTOR ALTERNATIVES ANALYSIS AND ENVIRONMENTAL IMPACT STATEMENT;

WHEREAS, the Board of Directors has previously authorized contracts for professional services in support of the alternatives analysis and environmental impact statement preparation for the System Connector element of the Phase 2 Regional Mobility Plan; and

WHEREAS, additional services are required in support of these activities; and

WHEREAS, the Board of Directors is of the opinion that it is appropriate to authorize the General Manager to extend the performance period of these support contracts and to increase the maximum authorized expenditures;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to negotiate, execute and deliver modifications to the contracts with the following firms and in the following amounts:

- A. The contract with Gardner & Holman for technical assistance to increase the maximum authorized expenditure by the amount of \$210,000;

- B. The contract with Lichliter, Jameson & Associates for parkland analysis by increasing the maximum authorized expenditure by \$70,000;
- C. The contract with Peat, Marwick, Main and Company for travel demand analysis by increasing the maximum authorized expenditure by \$75,000.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

RESOLUTION NO. 88-162

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO EXECUTE AND DELIVER A MODIFICATION TO THE CONTRACT WITH REFRIGERATION SALES COMPANY, INC. FOR THE SUPPLY OF AIR CONDITIONING REFRIGERANT; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, Refrigeration Sales Company, Inc. was the lowest responsive and responsible bidder in November, 1986 to METRO's invitation to supply air conditioning refrigerant; and

WHEREAS, the contract with Refrigeration Sales Company, Inc. provided for a one-year performance period with the option to renew the performance for two additional one-year periods; and

WHEREAS, Refrigeration Sales Company, Inc. has satisfactorily performed under the contract and the option-year price is lower than current market price;


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to execute and deliver an amendment to the contract with Refrigeration Sales Company, Inc. to extend the performance period of the contract for an additional year and to increase the maximum expenditures authorized under the contract by \$80,000.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

A RESOLUTION

DESIGNATING JACK REQUA, ASSISTANT GENERAL MANAGER FOR ADMINISTRATION, AS AUTHORIZED SIGNATORY ON METRO'S SELF-INSURED HEALTH BENEFITS ACCOUNTS; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, METRO provides a self-insured benefits plan for a number of its salaried employees; and

WHEREAS, the Director of Personnel, Don Vincent, has recently resigned from METRO; and

WHEREAS, it is necessary to authorize an additional authorized signatory in lieu of Mr. Vincent on the self-insured insurance claim accounts;

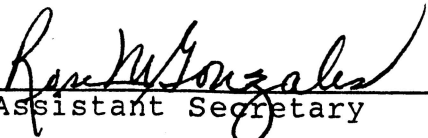
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. Jack Requa, Assistant General Manager for Administration, is hereby designated as an authorized signatory on METRO's self-insured medical benefits accounts as indicated on Exhibit A attached hereto.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

A RESOLUTION

DESIGNATING CERTAIN PROJECTS FOR CONSTRUCTION UNDER THE GENERAL MOBILITY PROGRAM; AUTHORIZING THE GENERAL MANAGER TO ENTER INTO SUCH AGREEMENTS WITH AFFECTED GOVERNMENTAL BODIES AS ARE APPROPRIATE TO IMPLEMENT THE SPECIFIED GENERAL MOBILITY PROJECTS; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, as an element of METRO's Phase 2 Mobility Plan, the Board of Directors has authorized the creation of a General Mobility Program designed to improve the street and road network within the METRO area to enhance traffic and transportation movement; and

WHEREAS, the Board of Directors has reviewed a number of projects proposed to be undertaken as part of METRO's General Mobility Program; and

WHEREAS, the Board of Directors is of the opinion that it is appropriate to designate certain projects to be constructed as part of the General Mobility Program and to provide funding for those projects;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The Board hereby designates as projects to be undertaken as part of METRO's General Mobility Program those projects set out in Exhibit A attached hereto and incorporated herein.

Section 2. Subject to an opinion of legal counsel on the arrangements for project funding with Harris County, the General Manager be and he is hereby authorized and directed to negotiate and execute such agreements as are appropriate with the governmental bodies affected to implement the general mobility projects designated in Exhibit A herein.

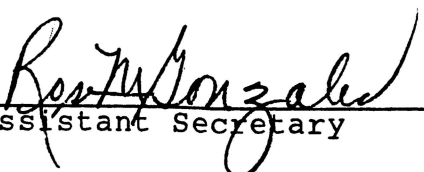
Section 3. The Board hereby further authorizes the General Manager to include in said agreements provisions for funding of the general mobility projects by either direct contributions to the project costs or through advancing funds to the affected governmental agencies subject to future reimbursement or a combination of both. Funding authorization is limited to the amounts in the various categories as indicated on Exhibit A.

Section 4. The Board hereby designates as candidate general mobility projects those set out in Exhibit B attached hereto and incorporated herein. The General Manager be and he is hereby authorized and directed to negotiate appropriate agreements with such public or private entities as appropriate for funding of these projects. The General Manager shall obtain specific Board approval of such funding agreements before proceeding to undertake further work on these projects.

Section 5. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED this 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

LIST NO. 1
CANDIDATE GENERAL MOBILITY
PROJECTS FOR FUNDING DESIGNATION

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C1	CHAMPION FOREST DRIVE: MEMORIAL NW TO SPRING-CYPRESS CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.2 MILE. (HARRIS COUNTY \$1.1 MILLION) ADT 6,000.	6,000	\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	235	29.45
C4	PERRY ROAD: FM 1960 TO FM 149 WIDEN AND RECONSTRUCT FROM A 2-LANE TO A 4-LANE ASPHALT OPEN DITCH ROADWAY FOR A DISTANCE OF 1.9 MILES. (HARRIS COUNTY \$4.5 MILLION) ADT 11,000.	16,000	\$0	\$4,225,800	\$0	\$4,474,100	\$4,474,100	260	13.5
C5	N.ELDRIDGE PRKWAY: US 290 TO SPRING CYPRESS CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 7.8 MILES. (METRO COST \$4.7 MILLION, HARRIS COUNTY \$8.5 MILLION, PRIVATE 1.1 MILLION) ADT 12,000. (PRECINCT 3 & 4)	12,000	\$1,100,000	\$6,613,000	\$4,698,961	\$13,250,000	\$14,320,200	215	13.08
C6	JONES RD: FM 1960 TO LOUETTA *** COMPLETE MISSING SECTIONS OF 4-LANE DIVIDED CONCRETE AND 4-LANE ASPHALT ROADWAY FROM FM 1960 TO NORCHESTER SUBDIVISION (1.0 MILE) AND CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FROM THAT POINT TO THE EXISTING PAVE- MENT IN THE LAKEWOOD FOREST SUBDIVISION (0.7 MILE). (METRO FUNDING \$3.0 MILLION, HARRIS COUNTY \$2.7 MILLION) ADT 18,000.	18,000	\$0	\$0	\$2,966,000	\$5,666,000	\$5,666,000	255	12.91
C7	SMITH ROAD: HOUSTON CITY LIMITS TO FIR RIDGE (E. LK. HOU. PKWAY) *** CONSTRUCT A NEW 4-LANE ASPHALT ROADWAY FOR A DISTANCE OF 1.0 MILE. (METRO COST \$0.8 MILLION) ADT 2,500. RECOMMENDED BY STATE REPRESENTATIVE DAN SHELLEY AND HUFFMAN I.S.D. (PRECINCT 4).	2,500	\$0	\$0	\$840,000	\$840,000	\$840,000	150	11.25
C9	STUEBNER AIRLINE: LOUETTA TO SPRING-CYPRESS *** WIDEN AND RECONSTRUCT AN EXISTING 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 2.0 MILES. (HARRIS COUNTY \$4.6 MILLION) ADT 12,343.	12,343	\$0	\$4,568,000	\$0	\$4,568,000	\$4,568,000	300	10.81
C10	CLAY: GESSNER TO ADDICKS RESEVOIR WIDEN AND RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 1.8 MILES. (METRO COST \$5.0 MILLION) ADT 14,788.	14,788	\$0	\$0	\$5,013,200	\$5,013,200	\$5,013,200	260	10.62
C11	GRANT ROAD: LOUETTA TO FM 149 *** WIDEN AND RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 4.8 MILES. INCLUDES TWIN BRIDGES OVER CYPRESS CREEK. (METRO COST \$13.4 MILLION) ADT 14,400.	14,400	\$0	\$0	\$13,372,000	\$13,372,000	\$13,372,000	325	10.4
C13	LOUETTA ROAD: MEMORIAL CHASE TO MALCOMSON CONSTRUCT A NEW 2-LANE CONCRETE CURB & GUTTER ROADWAY TO COMPLETE THE BOULEVARD SECTION (TWO LANES CURRENTLY EXIST), AND REPLACE 2-LANE ASPHALT OPEN DITCH WITH 4-LANE CONCRETE A DISTANCE OF 3.15 MILES. INCLUDES TWO BRIDGES OVER HCFD DITCHES. (METRO COST \$1 MILLION, HARRIS COUNTY \$8.1 MILLION) ADT 14,000.	14,000	\$0	\$7,600,000	\$960,000	\$9,120,000	\$9,120,000	285	9.67

LIST NO. 1
CANDIDATE GENERAL MOBILITY
PROJECTS FOR FUNDING DESIGNATION

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C14	CYPRESSWOOD DRIVE: JONES TO GRANT CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.6 MILE. INCLUDES TWO SETS OF TWIN BRIDGES. (METRO COST \$1.8 MILLION, HARRIS COUNTY \$1.7 MILLION) ADT IS 9,500.	9,500	\$0	\$0	\$1,830,000	\$3,530,000	\$3,530,000	215	9.46
C16	FANNIN: BELLFORT TO ALMEDA *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.2 MILES. (METRO COST \$4.9 MILLION) ADT 11,400. RECOMMENDED BY CITY OF HOUSTON AND HARRIS COUNTY (PRECINCT 1).	11,400	\$0	\$0	\$4,866,000	\$4,866,000	\$4,866,000	120	7.62
C17	BISSENETT: SYNOTT TO ELDRIDGE *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.5 MILES. ALSO CONSTRUCT A NEW 2-LANE CONCRETE CURB & GUTTER ROADWAY 0.4 MILES WEST FROM ELDRIDGE TO COMPLETE THE BOULEVARD SECTION. (METRO COST \$0.7 MILLION, HARRIS COUNTY \$1.8 MILLION) ADT 20,000	20,000	\$0	\$1,750,000	\$700,000	\$2,450,000	\$2,450,000	235	6.82
C18	OREM: SOUTH POST OAK TO FONDREN *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.6 MILES. (METRO COST \$7.4 MILLION) ADT 9,000. RECOMMENDED BY HARRIS COUNTY (PRECINCT 1).	9,000	\$0	\$0	\$7,356,000	\$7,356,000	\$7,356,000	150	6.63
C20	MESA: LEY ROAD TO LITTLE YORK *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.8 MILES. (METRO COST \$12.4 MILLION) CURRENT ADT 13,960. RECOMMENDED BY THE METROPOLITAN ORGANIZATION (PRECINCT 4).	13,960	\$0	\$0	\$12,375,000	\$12,375,000	\$12,375,000	250	6.35
C21	FUQUA: OLD GALVESTON TO FREEHILL *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.2 MILES. (METRO COST \$0.9 MILLION) ADT 10,000. RECOMMENDED BY COUNCIL MEMBER FRANK MANCUSO (PRECINCT 2).	10,000	\$0	\$0	\$866,000	\$866,000	\$866,000	225	6.24
C47	CUTTEN ROAD: FM 1960 TO LOUETTA WIDEN & RECONSTRUCT FROM 2-LANE TO 4-LANE ASPHALT OPEN DITCH ROADWAY FROM 1960 TO HARGRAVE (0.9 MILE) AND CONSTRUCT A NEW 4-LANE ASPHALT OPEN DITCH ROADWAY FROM HARGRAVE TO LOUETTA (2.0 MILES). (METRO COST \$7.1 MILLION, HARRIS COUNTY \$1.3 MILLION, PVT. \$1.4 MILLION) ADT 4,000.	4,000	\$1,400,000	\$0	\$7,100,000	\$8,400,000	\$9,800,000	130	1.29

LIST NO. 2
CANDIDATE GENERAL MOBILITY
PROJECTS FOR NONFUNDING DESIGNATION

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C2	LAKE HOUSTON PARKWAY: FM 1960 TO BELTWAY 8 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 6.0 MILES WHERE NO ROADWAY CURRENTLY EXISTS. IN- CLUDES GRADE SEPARATION OVER MPRR. (METRO COST \$8.5 MILLION, COUNTY \$5.2 MILLION, PRIVATE SECTOR \$3.0 MILLION) ADT 9,500. RECOMMENDED BY HUMBLE AREA CHAMBER OF COMMERCE (PRECINCT 4&2)	9,500	\$3,000,000	\$0	\$8,500,000	\$13,700,000	\$16,700,000	210	28.50
C3	WEST GULF BANK: ELLA TO WEST MONTGOMERY *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.1 MILES. (METRO COST \$4.3 MILLION) ADT 20,000. RECOMMENDED BY HARRIS COUNTY (PRECINCT 1),	20,000	\$0	\$0	\$4,338,000	\$4,338,000	\$4,338,000	150	15.34
C8	CYPRESSWOOD: ELLA TO ENCHANTED OAKS CONSTRUCT NEW SEGMENTS OF DISCONTINUOUS 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A TOTAL DISTANCE OF 0.9 MILES. (METRO COST \$4.0 MILLION) ADT 4,000. RECOMMENDED RECOMMENDED BY NORTH HOUSTON ASSOCIATION (PRECINCT 4).	4,000	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	195	10.85
C12	GESSNER: NORTH BELT. TO FM 149 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB AND GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$4.4 MILLION) ESTIMATED ADT 10,000. RECOMMENDED BY WEST HOUSTON ASSOCIATION (PRECINCT 4).	10,000	\$0	\$0	\$4,397,000	\$4,397,000	\$4,397,000	210	9.78
C15	WEST MONTGOMERY: FM 149 TO WEST GULF BANK *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$7.2 MILLION) CURRENT ADT 18,542. RECOMMENDED BY HARRIS COUNTY PRECINCT 4 & 1.	18,542	\$0	\$0	\$7,239,000	\$7,239,000	\$7,239,000	235	8.53

***METRO PROJECT MANAGER

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C1	CHAMPION FOREST DRIVE: MEMORIAL NW TO SPRING-CYPRESS CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.2 MILE. (HARRIS COUNTY \$1.1 MILLION) ADT 6,000.	6,000	\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	235	29.45
C2	LAKE HOUSTON PARKWAY: FM 1960 TO BELTWAY 8 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 6.0 MILES WHERE NO ROADWAY CURRENTLY EXISTS. IN- CLUDES GRADE SEPARATION OVER MPRR. (METRO COST \$8.5 MILLION, COUNTY \$5.2 MILLION, PRIVATE SECTOR \$3.0 MILLION) ADT 9,500. RECOMMENDED BY HUMBLE AREA CHAMBER OF COMMERCE(PRECINCT 4 & 2)	9,500	\$3,000,000	\$0	\$8,500,000	\$13,700,000	\$16,700,000	210	28.50
C3	WEST GULF BANK: ELLA TO WEST MONTGOMERY *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.1 MILES. (METRO COST \$4.3 MILLION) ADT 20,000. RECOMMENDED BY HARRIS COUNTY (PRECINCT 1),	20,000	\$0	\$0	\$4,338,000	\$4,338,000	\$4,338,000	150	15.34
C4	PERRY ROAD: FM1960 TO FM 149 WIDEN AND RECONSTRUCT FROM A 2-LANE TO A 4-LANE ASPHALT OPEN DITCH ROADWAY FOR A DISTANCE OF 1.9 MILES. (HARRIS COUNTY \$4.5 MILLION) ADT 11,000.	16,000	\$0	\$4,225,800	\$0	\$4,474,100	\$4,474,100	260	13.5
C5	N.ELDRIDGE PRKWY: US 290 TO SPRING CYPRESS CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 7.8 MILES. (METRO COST \$4.7 MILLION, HARRIS COUNTY \$8.5 MILLION, PRIVATE 1.1 MILLION) ADT 12,000. (PRECINCT 3 & 4)	12,000	\$1,100,000	\$6,613,000	\$4,698,961	\$13,250,000	\$14,320,200	215	13.08
C6	JONES RD: FM 1960 TO LOUETTA *** COMPLETE MISSING SECTIONS OF 4-LANE DIVIDED CONCRETE AND 4-LANE ASPHALT ROADWAY FROM FM 1960 TO NORCHESTER SUBDIVISION (1.0 MILE) AND CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FROM THAT POINT TO THE EXISTING PAVE- MENT IN THE LAKEWOOD FOREST SUBDIVISION (0.7 MILE). (METRO FUNDING \$3.0 MILLION, HARRIS COUNTY \$2.7 MILLION) ADT 18,000.	18,000	\$0	\$0	\$2,966,000	\$5,666,000	\$5,666,000	255	12.91
C7	SMITH ROAD: HOUSTON CITY LIMITS TO FIR RIDGE (E. LK. HOU. PKWAY) *** CONSTRUCT A NEW 4-LANE ASPHALT ROADWAY FOR A DISTANCE OF 1.0 MILE. (METRO COST \$0.8 MILLION) ADT 2,500. RECOMMENDED BY STATE REPRESENTATIVE DAN SHELLEY AND HUFFMAN I.S.D. (PRECINCT 4).	2,500	\$0	\$0	\$840,000	\$840,000	\$840,000	150	11.25
C8	CYPRESSWOOD: ELLA TO ENCHANTED OAKS CONSTRUCT NEW SEGMENTS OF DISCONTINUOUS 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A TOTAL DISTANCE OF 0.9 MILES. (METRO COST \$4.0 MILLION) ADT 4,000. RECOMMENDED RECOMMENDED BY NORTH HOUSTON ASSOCIATION (PRECINCT 4).	4,000	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	195	10.85
C9	STUEBNER AIRLINE: LOUETTA TO SPRING-CYPRESS *** WIDEN AND RECONSTRUCT AN EXISTING 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 2.0 MILES. (HARRIS COUNTY \$4.6 MILLION) ADT: 12,343.	12,343	\$0	\$4,568,000	\$0	\$4,568,000	\$4,568,000	300	10.81
C10	CLAY: GESSNER TO ADDICKS RESEVOIR WIDEN AND RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 1.8 MILES. (METRO COST \$5.0 MILLION) ADT 14,788.	14,788	\$0	\$0	\$5,013,200	\$5,013,200	\$5,013,200	260	10.62

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C11	GRANT ROAD: LOUETTA TO FM 149 *** WIDEN AND RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 4-LANE CONCRETE CURB & GUTTER ROADWAY, A DISTANCE OF 4.8 MILES. INCLUDES TWIN BRIDGES OVER CYPRESS CREEK. (METRO COST \$13.4 MILLION) ADT 14,400.	14,400	\$0	\$0	\$13,372,000	\$13,372,000	\$13,372,000	325	10.4
C12	GESSNER: NORTH BELT. TO FM 149 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB AND GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$4.4 MILLION) ESTIMATED ADT 10,000. RECOMMENDED BY WEST HOUSTON ASSOCIATION (PRECINCT 4).	10,000	\$0	\$0	\$4,397,000	\$4,397,000	\$4,397,000	210	9.78
C13	LOUETTA ROAD: MEMORIAL CHASE TO MALCOMSON CONSTRUCT A NEW 2-LANE CONCRETE CURB & GUTTER ROADWAY TO COMPLETE THE BOULEVARD SECTION (TWO LANES CURRENTLY EXIST), AND REPLACE 2-LANE ASPHALT OPEN DITCH WITH 4-LANE CONCRETE A DISTANCE OF 3.15 MILES. INCLUDES TWO BRIDGES OVER HCFCD DITCHES. (METRO COST \$1 MILLION, HARRIS COUNTY \$8.1 MILLION) ADT 14,000.	14,000	\$0	\$7,600,000	\$960,000	\$9,120,000	\$9,120,000	285	9.67
C14	CYPRESSWOOD DRIVE: JONES TO GRANT CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.6 MILE. INCLUDES TWO SETS OF TWIN BRIDGES. (METRO COST \$1.8 MILLION, HARRIS COUNTY \$1.7 MILLION) ADT IS 9,500.	9,500	\$0	\$0	\$1,830,000	\$3,530,000	\$3,530,000	215	9.46
C15	WEST MONTGOMERY: FM 149 TO WEST GULF BANK *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$7.2 MILLION) CURRENT ADT 18,542. RECOMMENDED BY HARRIS COUNTY PRECINCT 4 & 1.	18,542	\$0	\$0	\$7,239,000	\$7,239,000	\$7,239,000	235	8.53
C16	FANNIN: BELLFORT TO ALMEDA *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.2 MILES. (METRO COST \$4.9 MILLION) ADT 11,400. RECOMMENDED BY CITY OF HOUSTON AND HARRIS COUNTY (PRECINCT 1).	11,400	\$0	\$0	\$4,866,000	\$4,866,000	\$4,866,000	120	7.62
C17	BISSENET: SYNOTT TO ELDRIDGE *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.5 MILES. ALSO CONSTRUCT A NEW 2-LANE CONCRETE CURB & GUTTER ROADWAY 0.4 MILES WEST FROM ELDRIDGE TO COMPLETE THE BOULEVARD SECTION. (METRO COST \$0.7 MILLION, HARRIS COUNTY \$1.8 MILLION) ADT 20,000	20,000	\$0	\$1,750,000	\$700,000	\$2,450,000	\$2,450,000	235	6.82
C18	OREM: SOUTH POST OAK TO FONDREN *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.6 MILES. (METRO COST \$7.4 MILLION) ADT 9,000. RECOMMENDED BY HARRIS COUNTY (PRECINCT 1).	9,000	\$0	\$0	\$7,356,000	\$7,356,000	\$7,356,000	150	6.63
C20	MESA: LEY ROAD TO LITTLE YORK *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.8 MILES. (METRO COST \$12.4 MILLION) CURRENT ADT 13,960. RECOMMENDED BY THE METROPOLITAN ORGANIZATION (PRECINCT 4).	13,960	\$0	\$0	\$12,375,000	\$12,375,000	\$12,375,000	250	6.35

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C21	FUQUA: OLD GALVESTON TO FREEHILL *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.2 MILES. (METRO COST \$0.9 MILLION) ADT 10,000. RECOMMENDED BY COUNCIL MEMBER FRANK MANCUSO (PRECINCT 2).	10,000	\$0	\$0	\$866,000	\$866,000	\$866,000	225	6.24
C22	G.S. WESTHEIMER @ HILLCROFT CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF WESTHEIMER AND HILLCROFT FOR A DISTANCE OF 0.3 MILE. (METRO COST \$15.0 MILLION) TOTAL CURRENT ADT 97,000. RECOMMENDED BY CITY OF HOUSTON (PRECINCT 3).	97,000	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	135	6.17
C23	G.S. WESTHEIMER @ CHIMNEY ROCK CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF WESTHEIMER AND CHIMNEY ROCK FOR A DISTANCE OF 0.3 MILE. (METRO COST \$15.0 MILLION) TOTAL CURRENT ADT 83,000. RECOMMENDED BY CITY OF HOUSTON (PRECINCT 3).	83,000	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	135	5.36
C24	G.S. POST OAK @ WESTHEIMER CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF POST OAK AND WESTHEIMER FOR A DISTANCE OF 0.3 MILES. (METRO COST \$20.0 MILLION) TOTAL CURRENT ADT 78,130. RECOMMENDED BY METRO TSD AND POST OAK ASSOCIATION (PRECINCT 3).	78,130	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	110	5.22
C25	G.S. HILLCROFT @ RICHMOND CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF HILLCROFT AND RICHMOND FOR A DISTANCE OF 0.3 MILE. (METRO COST \$15.0 MILLION) TOTAL CURRENT ADT 79,700 RECOMMENDED BY CITY OF HOUSTON (PRECINCT 3).	79,700	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	160	5.21
C26	G.S. POST OAK @ SAN FELIPE CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF POST OAK AND SAN FELIPE FOR A DISTANCE OF 0.3 MILE. (METRO COST \$10.0 MILLION) TOTAL CURRENT ADT 66,000. RECOMMENDED BY METRO TSD AND POST OAK ASSOCIATION (PRECINCT 3).	66,000	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	125	4.47
C27	GESSNER: HWY 290 TO NORTH BELT CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 4.1 MILES. (METRO COST \$ 12.2 MILLION) ADT IS 12,488. RECOMMENDED BY HARRIS COUNTY (PRECINCT 4).	12,488	\$0	\$0	\$12,130,000	\$12,130,000	\$12,130,000	165	4.45
C28	G.S. POST OAK @ WILLOWBEND CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF S. POST OAK AND WILLOWBEND FOR A DISTANCE OF 0.3 MILE. (METRO COST \$6.9 MILLION) TOTAL CURRENT ADT 50,311. RECOMMENDED BY CITY OF HOUSTON (PRECINCT 1).	50,311	\$0	\$0	\$6,902,000	\$6,902,000	\$6,902,000	100	4.18
C29	TREASCHWIG: KINGWOOD TO HARDY TOLL ROAD CONSTRUCT A NEW 2-LANE OPEN DITCH ROADWAY FROM KINGWOOD DRIVE TO EAST OF CYPRESSWOOD AND A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FROM HARDY TO ALDINE WESTFIELD, TOTAL DISTANCE 7.8 MILES. (METRO COST \$7.4 MILLION, OTHER PUBLIC SOURCES \$22.5 MILLION, PRIVATE SECTOR \$2.1 MILLION) ADT 14,500. RECOMMENDED BY HUMBLE AREA CHAMBER OF COMMERCE (PRECINCT 4)	14,500	\$2,100,000	\$0	\$7,400,000	28,900,000	\$31,000,000	220	3.85

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C30	WESTPARK: KIRBY TO HWY 6 CONSTRUCTION OF 3.8 MILES OF NEW SIX LANE CONCRETE CURB AND GUTTER ROADWAY AND WIDENING FROM A 4-LANE TO A 6-LANE DIVIDED ROAD. (METRO'S COST IS \$30.7 MILLION) ESTIMATED ADT IS 30,000. RECOMMENDED BY WESTCHASE ASSOCIATION.	30,000	\$0	\$0	\$30,700,000	\$30,700,000	\$30,700,000	205	3.71
C31	GUILFORD: WEST LOOP TO McCUE CONSTRUCT A NEW 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROAD- WAY FOR A DISTANCE OF 0.4 MILE. (METRO COST \$1.3 MILLION) ADT 3,500.	3,500	\$0	\$0	\$1,330,000	\$1,330,000	\$1,330,000	130	3.54
C32	FRY ROAD: MORTON TO CLAY WIDEN FROM A 2-LANE CONCRETE OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.2 MILES. (HARRIS COUNTY \$1.8 MILLION) CURRENT ADT IS 7,400.	7,400	\$0	\$1,755,000	\$0	1,845,000	\$1,845,000	175	3.46
C33	DEL MONTE: McCUE TO POST OAK CONSTRUCT A NEW 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.3 MILES. (METRO COST \$1.2 MILLION) ADT 3,000.	3,000	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000	155	3.39
C34	BARKER CYPRESS ROAD: CLAY TO KIETH HARROW WIDEN FROM A 2-LANE CONCRETE OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.3 MILES. (METRO COST \$0.1 MILLION, HARRIS COUNTY \$1.8 MILLION) CURRENT ADT 8,575.	8,575	\$0	\$1,700,000	\$120,000	1,960,000	\$1,960,000	175	3.21
C35	MASON ROAD: CLAY TO FM529 CONSTRUCT A COMBINATION OF NEW 2-LANE CONCRETE OPEN DITCH AND 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 3.1 MILES. (METRO COST \$1.3 MILLION, HARRIS COUNTY \$1.2 MILLION, PRIVATE SECTOR \$3.0 MILLION) ADT 1,200.	1,200	\$3,026,000	\$0	\$1,274,000	2,499,000	\$5,525,000	210	2.88
C36	FRY ROAD: SAUMS TO MORTON WIDEN FROM 2-LANE CONCRETE OPEN DITCH TO 4-LANE CONCRETE CURB & GUTTER FOR A DISTANCE OF 1.1 MILES. INCLUDES A BRIDGE OVER S. MAYDE CREEK. (HARRIS COUNTY \$ 2.3 MILLION) CURRENT ADT 7,400.	7,400	\$0	\$2,210,000	\$0	2,310,000	\$2,310,000	165	2.77
C37	BENNINGTON: HOMESTEAD TO HOFFMAN CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.7 MILE. (METRO COST \$1.7 MILLION) ESTIMATED ADT 700.	700	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000	90	2.76
C38	WINKLER: MONROE TO HOWARD WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.6 MILE. (METRO COST \$1.1 MILLION) CURRENT ADT 9,204.	9,204	\$0	\$0	\$1,134,000	\$1,134,000	\$1,134,000	100	2.71
C39	GESSNER: CLAY TO HEMPSTEAD WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$7.1 MILLION) CURRENT ADT 10,400. RECOMMENDED BY HARRIS COUNTY PRECINCT 4).	10,400	\$0	\$0	\$7,100,000	\$7,100,000	\$7,100,000	155	2.59

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C40	BARKER CYPRESS ROAD: CLAY TO SAUMS WIDEN FROM A 2-LANE CONCRETE OPEN DITCH ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.1 MILES. INCLUDES BRIDGES AT SOUTH MAYDE CREEK AND BEAR CREEK. (METRO COST \$0.3 MILLION, HARRIS COUNTY \$4.6 MILLION) CURRENT ADT 9,984.	9,984	\$0	\$4,300,000	\$250,000	4,900,000	\$4,900,000	165	2.43
C41	KINGSLAND BLVD: BARKER CLODINE TO FRY CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.9 MILES. (HARRIS COUNTY \$5.3 MILLION) ADT 3,500.	3,500	\$0	\$5,300,000	\$0	\$5,300,000	\$5,300,000	195	2.15
C42	G.S. WESTPARK @ HILLCROFT CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF WESTPARK AND HILLCROFT/SPRR FOR A DISTANCE OF 0.3 MILES. (METRO COST \$10.0 MILLION) TOTAL CURRENT ADT 70,500.	70,500	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	130	2.08
C43	PARK ROW: SH 6 TO ELDRIDGE CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY. PHASE I FROM SH 6 TO ADDICKS PARK & RIDE IS COMPLETE. PHASE II FROM ADDICKS PARK & RIDE IS 1.2 MILES. (METRO COST \$3.1 MILLION, HARRIS COUNTY \$5.6 MILLION) ADT 6,000.	6,000	\$0	\$2,500,000	\$3,116,000	8,676,000	\$8,676,000	165	1.88
C44	McCUE: WESTHEIMER TO SAN FELIPE CONSTRUCT A NEW 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.7 MILES. (METRO COST \$3.0 MILLION) ADT 8,500. RECOMMENDED BY UPTOWN HOUSTON ASSOCIATION (PRECINCT 3).	8,500	\$0	\$0	\$3,020,000	\$3,020,000	\$3,020,000	190	1.57
C45	BOONE: HARWIN TO WESTHEIMER CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.5 MILES. (METRO COST \$10.2 MILLION) ADT 11,500.	11,500	\$0	\$0	\$8,700,000	\$8,700,000	\$10,180,000	85	1.53
C46	CLEBURNE: SH 288 TO TIER WESTER WIDEN AND RECONSTRUCT FROM 2-LANE AND 4-LANE ASPHALT CURB & GUTTER ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.1 MILES. (METRO COST \$4.6 MILLION) CURRENT ADT 10,000. RECOMMENDED BY COUNCIL MEMBER RODNEY ELLIS (PRECINCT 1).	10,000	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	185	1.33
C47	CUTTEN ROAD: FM 1960 TO LOUETTA WIDEN & RECONSTRUCT FROM 2-LANE TO 4-LANE ASPHALT OPEN DITCH ROADWAY FROM 1960 TO HARGRAVE (0.9 MILE) AND CONSTRUCT A NEW 4-LANE ASPHALT OPEN DITCH ROADWAY FROM HARGRAVE TO LOUETTA (2.0 MILES). (METRO COST \$7.1 MILLION, HARRIS COUNTY \$1.3 MILLION, PVT. \$1.4 MILLION) ADT 4,000.	4,000	\$1,400,000	\$0	\$7,100,000	\$8,400,000	\$9,800,000	130	1.29
C48	G.S. WESTPARK @ FONDREN CONSTRUCT A GRADE SEPARATION STRUCTURE AT THE INTERSECTION OF WESTPARK/SPRR AND FONDREN FOR A DISTANCE OF 0.3 MILES. (METRO COST \$10.0) TOTAL ADT 53,500.	53,500	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	80	1.19
C49	SCOTT: FUQUA TO AIRPORT CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.4 MILES. SOME SEGMENTS EXIST AS 2-LANE CONCRETE CURB & GUTTER AND 2-LANE ASPHALT OPEN DITCH. (METRO COST \$6.6 MILLION) ADT 3,000.	3,000	\$0	\$0	\$6,600,000	\$6,600,000	\$6,600,000	185	0.99

LIST NO. 2
CANDIDATE GENERAL MOBILITY
PROJECTS FOR NONFUNDING DESIGNATION

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C2	LAKE HOUSTON PARKWAY: FM 1960 TO BELTWAY 8 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 6.0 MILES WHERE NO ROADWAY CURRENTLY EXISTS. IN- CLUDES GRADE SEPARATION OVER MPRR. (METRO COST \$8.5 MILLION, COUNTY \$5.2 MILLION, PRIVATE SECTOR \$3.0 MILLION) ADT 9,500. RECOMMENDED BY HUMBLE AREA CHAMBER OF COMMERCE (PRECINCT 4&2)	9,500	\$3,000,000	\$0	\$8,500,000	\$13,700,000	\$16,700,000	210	28.50
C3	WEST GULF BANK: ELLA TO WEST MONTGOMERY *** CONSTRUCT A NEW 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 1.1 MILES. (METRO COST \$4.3 MILLION) ADT 20,000. RECOMMENDED BY HARRIS COUNTY (PRECINCT 1),	20,000	\$0	\$0	\$4,338,000	\$4,338,000	\$4,338,000	150	15.34
C8	CYPRESSWOOD: ELLA TO ENCHANTED OAKS CONSTRUCT NEW SEGMENTS OF DISCONTINUOUS 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A TOTAL DISTANCE OF 0.9 MILES. (METRO COST \$4.0 MILLION) ADT 4,000. RECOMMENDED RECOMMENDED BY NORTH HOUSTON ASSOCIATION (PRECINCT 4).	4,000	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	195	10.85
C12	GESSNER: NORTH BELT. TO FM 149 *** CONSTRUCT A NEW 4-LANE CONCRETE CURB AND GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$4.4 MILLION) ESTIMATED ADT 10,000. RECOMMENDED BY WEST HOUSTON ASSOCIATION (PRECINCT 4).	10,000	\$0	\$0	\$4,397,000	\$4,397,000	\$4,397,000	210	9.78
C15	WEST MONTGOMERY: FM 149 TO WEST GULF BANK *** WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.0 MILES. (METRO COST \$7.2 MILLION) CURRENT ADT 18,542. RECOMMENDED BY HARRIS COUNTY PRECINCT 4 & 1.	18,542	\$0	\$0	\$7,239,000	\$7,239,000	\$7,239,000	235	8.53

***METRO PROJECT MANAGER

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C50	JFK: ALDINE MAIL ROUTE TO US 59 WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT ROADWAY AND CONSTRUCT DISCONTINUOUS SEGMENTS TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 2.7 MILES. (METRO COST \$13.1 MILLION) ADT 10,000.	10,000	\$0	\$0	\$13,100,000	\$13,100,000	\$13,100,000	150	0.93
C51	KELLOGG: LAWNDALE TO KELLER WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH AND 2-LANE CONCRETE CURB & GUTTER ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.7 MILE. (METRO COST \$1.9 MILLION) ESTIMATED ADT 4,500.	4,500	\$0	\$0	\$1,880,000	\$1,880,000	\$1,880,000	45	0.56
C52	G.S. WESTHEIMER @ SPRR CONSTRUCT A GRADE SEPARATION STRUCTURE IN THE 4100 BLOCK OF WESTHEIMER AT THE SPRR TRACKS, FOR A DISTANCE OF 0.3 MILES. (METRO COST \$9.0 MILLION) CURRENT ADT 29,806.	29,806	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	160	0.52
C53	SAGE: SAN FELIPE TO WOODWAY WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.9 MILE. (METRO COST \$2.9 MILLION) ADT 8,000.	8,000	\$0	\$0	\$2,905,000	\$2,905,000	\$2,905,000	45	0.51
C54	SOUTH POST OAK LANE: SAN FELIPE TO WOODWAY WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.8 MILE. (METRO COST \$2.3 MILLION) ADT IS 5,200.	5,200	\$0	\$0	\$2,332,000	\$2,332,000	\$2,332,000	110	0.41
C55	GREENS RD.: HARDY RD. TO US 59 WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 4.6 MILES. (METRO COST \$18.2 MILLION) CURRENT ADT 5,857.	5,857	\$0	\$0	\$18,200,000	\$18,200,000	\$18,200,000	95	0.32
C56	MARKET: ROUSE TO LOCKWOOD WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.7 MILE. (METRO COST \$1.7 MILLION) ADT 3,322. RECOMMENDED BY THE METROPOLITAN ORGANIZATION (PRECINCT 2).	3,322	\$0	\$0	\$1,700,000	\$1,700,000	\$1,700,000	85	0.30
C57	CLAY ROAD: GREENHOUSE TO FRY WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE DIVIDED ASPHALT OPEN DITCH ROADWAY FOR A DISTANCE OF 1.1 MILES. (METRO COST \$0.2 MILLION) CURRENT ADT 1,836.	1,836	\$0	\$2,150,000	\$246,810	2,546,810	\$2,546,810	175	0.24
C58	GARRETSON: SAN FELIPE TO POST OAK WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY FOR 0.15 MILE. (METRO COST \$0.3 MILLION) ESTIMATED ADT 1,303.	1,303	\$0	\$0	\$283,000	\$283,000	\$283,000	110	0.23
C59	NORTHDALE: BELLFORT TO DIXIE WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.8 MILE. (METRO COST \$1.5 MILLION) ESTIMATED CURRENT ADT 2,135.	2,135	\$0	\$0	\$1,489,000	\$1,489,000	\$1,489,000	160	0.18

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
C60	G.S. ANTOINE @ FW&DRR CONSTRUCTION A GRADE SEPARATION STRUCTURE ON ANTOINE AT THE FW&DRR WITH AT-GRADE IMPROVEMENTS TO N. HOUSTON ROSSLYN AND W. TIDWELL INTERSECTIONS, FOR A DISTANCE OF 0.3 MILE. (METRO COST \$11.0 MILLION) CURRENT ADT 37,600.	37,600	\$0	\$0	\$11,000,000	\$11,000,000	\$11,000,000	135	0.17
C61	HIDALGO: SOUTH RICE TO CHIMNEY ROCK WIDEN AND RECONSTRUCT FROM A 2-LANE CONCRETE CURB & GUTTER ROADWAY TO A 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.5 MILE. (METRO COST \$1.5 MILLION) ESTIMATED ADT 3,000.	3,000	\$0	\$0	\$1,480,000	\$1,480,000	\$1,480,000	160	0.16
C62	G.S. 2000 FRANKLIN @ HB&TRR WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES EXISTING UNDERPASS THAT LINKS FRANKLIN WITH NAVIGATION FOR A DISTANCE OF 0.3 MILES. (METRO COST \$10.0 MILLION) CURRENT ADT 9,550.	9,550	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	60	0.16
C63	CLAY ROAD: FRY TO MASON WIDEN AND RECONSTRUCT FROM A 2-LANE ASPHALT OPEN DITCH ROAD- WAY TO A 4-LANE DIVIDED ASPHALT OPEN DITCH ROADWAY FOR A DISTANCE OF 2.1 MILES. (METRO COST \$0.2 MILLION) CURRENT ADT 2,836.	2,836	\$0	\$5,500,000	\$191,400	5,991,400	\$5,991,400	200	0.16
C64	BARKER CLODINE ROAD: I-10 TO FT BEND CO WIDEN AND RECONSTRUCT FROM A 2-LANE GRAVEL OPEN DITCH ROAD- WAY TO INITIALLY A 2-LANE ASPHALT OPEN DITCH ROADWAY AND ULTIMATELY TO A 4-LANE ASPHALT OPEN DITCH ROADWAY FOR A DISTANCE OF 4.7 MILES. (METRO COST \$3.3 MILLION, HARRIS COUNTY \$7.9 MILLION) ADT 3,000.	3,000	\$0	\$7,900,000	\$3,300,000	11,200,000	\$11,200,000	150	0.15
C65	G.S. LOCKWOOD/BENNINGTON @ SPRR CONSTRUCT A GRADE SEPARATION STRUCTURE OF LOCKWOOD AT THE MPRR AND BENNINGTON FOR A DISTANCE OF 0.3 MILES. (METRO COST \$11.0 MILLION) CURRENT ADT 8,431.	8,431	\$0	\$0	\$11,000,000	\$11,000,000	\$11,000,000	110	0.13
C66	HOUSTON AVENUE UNDERPASS @ SPRR WIDEN UNDERPASS FROM 4 LANES TO 6 LANES FOR A DISTANCE OF 0.3 MILE. (METRO COST \$7.5 MILLION) CURRENT ADT 13,500.	13,500	\$0	\$0	\$7,500,000	\$7,500,000	\$7,500,000	70	0.12
C67	FAIRDALE: SOUTH RICE TO CHIMNEY ROCK WIDEN AND RECONSTRUCT FROM A 2-LANE CONCRETE CURB AND GUTTER ROADWAY TO A 4-LANE CONCRETE CURB & GUTTER ROADWAY FOR A DISTANCE OF 0.5 MILE. (METRO COST \$1.2 MILLION) ADT 1,400.	1,400	\$0	\$0	\$1,215,000	\$1,215,000	\$1,215,000	135	0.09

LIST NO. 3
CANDIDATE GENERAL MOBILITY PROJECTS

SEQUENCE NUMBER	PROJECT	OPENING DAY ADT	PRIVATE SECTOR CONTRIBUTION	METRO REIMBURSABLE AMOUNT	METRO CONTRIBUTION	TOTAL ESTIMATED PUBLIC COST	TOTAL ESTIMATED COST	SCORE	B/C RATIO
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RESURFACING PROJECTS

O1	SOUTHMORE: ALMEDA TO SCOTT *** RESURFACING AND IMPROVEMENTS TO AN EXISTING 4-LANE DIVIDED ASPHALT ROADWAY WITH CONCRETE CURB & GUTTER FOR A DISTANCE OF 1.6 MILES. (METRO COST \$1.9 MILLION) CURRENT ADT 12,679. RECOMMENDED BY COUNCIL MEMBER RODNEY ELLIS (PRECINCT 1)	12,679	\$0	\$0	\$1,860,000	\$1,860,000	\$1,860,000	95	1.23
O2	BLODGETT: ALMEDA TO TIERWESTER *** RESURFACING AND IMPROVEMENTS TO AN EXISTING 2 AND 4-LANE UNDIVIDED ASPHALT ROADWAY WITH CONCRETE CURB & GUTTER FOR A DISTANCE OF 0.9 MILES. (METRO COST \$1.0 MILLION) CURRENT ADT 10,000. RECOMMENDED BY COUNCIL MEMBER RODNEY ELLIS (PRECINCT 1)	10,000	\$0	\$0	\$982,000	\$982,000	\$982,000	160	1.03

THE FOLLOWING PROJECTS HAVE BEEN RECEIVED AS POTENTIAL CANDIDATES, BUT INSUFFICIENT INFORMATION WAS PROVIDED TO ALLOW EVALUATION. INVESTIGATION IS CURRENTLY UNDERWAY.

C68	AIRPORT BLVD: SH 59 TO IH 45 (SUPERSTREET)								
C69	BELLFORT BLVD: IH 45 TO SH 59								
C70	REED RD: IH 45 TO SH 59								
C71	EXTENSION OF WESTPARK EAST OF KIRBY								
C72	BELTWAY 8: US 59 TO FAIRMONT PARKWAY								
C73	SAGE AT W. ALABAMA INTERSECTION								
C74	UPTOWN HOUSTON TRAFFIC SIGNAL IMPROVEMENTS								
C75	OREM DRIVE: IH 45 TO SH 59								

**CITY MANAGED
CITY OF HOUSTON / METRO JOINT PROJECTS**

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	CITY'S(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS	DEPOSITED IN TRUST (X000)
WESTPARK STREET IMPROVEMENTS	CITY 12/79 METRO 12/79					
CONTRACTS 1-5 UTILITIES, G.S @ SPRR		\$16,057	\$7,226 (45%)	\$8,831 (55%)	COMPLETE	\$0
J 1 PAVING NEWCASTLE TO EDLOE WIDEN 2 LN TO 5 LN CONC. C&G - 1.1 MI.		\$898	\$404 (45%)	\$494 (55%)	COMPLETE	\$0
J 2 PAVING HILLCROFT TO CHIMNEY ROCK WIDEN 2 LN TO 5 LN CONC. C&G - 1.5 MI.		\$2,126	\$957 (45%)	\$1,169 (55%)	COMPLETE	\$0
J 3 PAVING GESSNER TO HILLCROFT WIDEN 2 LN TO 7 LN CONC. C&G - 2.3 MI.		\$5,039	\$2,267 (45%)	\$2,772 (55%)	FINAL QUANTITIES NEGOTIATIONS	\$2,772
J 4 POST OAK/S. MAIN GRADE SEPARATION OVER S.P. RAILROAD - 0.3 MI.	CITY 12/83 METRO 3/82	\$4,564	\$2,054 (45%)	\$2,510 (55%)	COMPLETE	\$0
J 5 HILLCROFT-BELLAIRE TO WOODWAY WIDEN 4 LN TO 6 LN CONC. C&G - 3.4 MI.	CITY 3/85 METRO 5/85	\$2,009	\$904 (45%)	\$1,105 (55%)	COMPLETE	\$1,105
J 6 BISSONNET-S.W. FREEWAY TO GESSNER WDN 2 TO 4 LN CONC, 2 BRDGES - 0.8 MI.	CITY 3/85 METRO 5/85	\$3,544	\$2,375 (67%)	\$1,169 (33%)	FINAL QUANTITIES NEGOTIATIONS	\$1,169
J 7 BISSONNET-HILLCROFT TO MAPLERIDGE WIDEN 2 LN TO 4 LN CONC. C&G - 1.3 MI.	CITY 3/85 METRO 5/85	\$3,102	\$2,078 (67%)	\$1,024 (33%)	FINAL QUANTITIES NEGOTIATIONS	\$1,226
J 8 FONDREN-SHARPCREST TO WESTHEIMER WIDEN 4 LN TO 6 LN CONC. C&G - 2.8 MI.	CITY 3/85 METRO 5/85	\$1,397	\$629 (45%)	\$768 (55%)	COMPLETE CLOSE-OUT IN PROGRESS	\$768
J 9 HOMESTEAD GRADE SEPARATION AT H.B.&T. RAILROAD - 0.3 MI.	CITY 3/85 METRO 5/85	\$6,534	\$4,378 (67%)	\$2,156 (33%)	COMPLETE CLOSE-OUT IN PROGRESS	\$2,156
J 10 RICHMOND-FONDREN TO CHIMNEY ROCK WIDEN 4 LN TO 6 LN CONC. C&G - 2.3 MI.	CITY 3/85 METRO 5/85	\$1,379	\$621 (45%)	\$758 (55%)	COMPLETE CLOSE-OUT IN PROGRESS	\$749
J 11 LOCKWOOD GRADE SEPARATION AT H.B.&T. RAILROAD - 0.3 MI.	CITY 3/82 METRO 12/84	\$7,925	\$5,310 (67%)	\$2,615 (33%)	CONSTRUCTION 99% ESTIMATED COMPLETION 10/88	\$2,494
J 12 75TH STREET-BRAYS BAYOU TO TIPPS WIDEN 2 TO 4 LN & REHAB. BRDG - 0.7 MI.	CITY 4/86 METRO 3/86	\$1,994	\$997 (50%)	\$997 (50%)	COMPLETE CLOSE-OUT IN PROGRESS	\$997
J 13 FUQUA-ALMEDA TO CAMPDEN HILL WIDEN 2 LN TO 4 LN CONC. C&G - 1.8 MI.	CITY 4/86 METRO 12/84	\$3,746	\$1,873 (50%)	\$1,873 (50%)	CONSTRUCTION 90% ESTIMATED COMPLETION 8/88	\$1,603
J 14 HARWIN @ WILCREST & BOONE WIDEN TO ADD LEFT TURN LANES - 0.7 MI.	CITY 2/87 METRO 3/87	\$1,000	\$500 (50%)	\$500 (50%)	CONSTRUCTION 100% CLOSE-OUT IN PROGRESS	\$228
INTERSECTION REDESIGN MISC. LOCATIONS CITY WIDE	CITY 2/87 METRO 3/87	\$10,017	\$8,517	\$1,500		\$123
SIGNAL SYSTEM INSTALLATION MISC. LOCATIONS CITY WIDE	CITY 2/87 METRO 3/87	\$8,066	\$6,566	\$1,500	-----	---
SIGNAL MODERNIZATION MISC. LOCATIONS CITY WIDE	CITY 2/87 METRO 3/87	\$7,450	\$5,950	\$1,500	-----	---
J 15 HOMESTEAD-LANGLEY TO WEST MT HOUSTON WIDEN 2 LN TO 4 LN CONC. C&G - 1.7 MI.	CITY 2/87 METRO 3/87	\$2,420 \$3,218	\$1,210 (50%)	\$1,210 (50%)	BIDS RECEIVED 5/10/88 AWAITING AWARD	\$303
J 16 BELLAIRE-OSAGE TO GESSNER WIDEN 4 LN TO 6 LN CONC. C&G - 1.0 MI.	CITY 2/87 METRO 3/87	\$1,700 \$2,471	\$850 (50%)	\$850 (50%)	CONSTRUCTION COMPLETE	\$475

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J 17	WEST OREM-HIRAM CLARKE TO ALMEDA WIDEN 2 LN TO 4 LN CONC. C&G - 1.9 MI.	CITY METRO	2/87 3/87	\$4,280 \$5,786	\$2,140 (50%)	\$2,140 (50%)	PHASE I NTP 10/88 ESTIMATED COMPLETION 4/91	\$81	
J 18	AIRLINE-LITTLE YORK TO EAST CANINO WIDEN 2 LN TO 4 LN CONC. C&G - 0.4 MI.	CITY METRO	2/87 3/87	\$680 \$1,593	\$510 (50%)	\$510 (50%)	COMPLETE FINAL QUANTITIES	\$340	
J 19	WESTHEIMER-WESLAYAN TO IH-610 WIDEN 4 LN TO 5 LN CONC. C&G - 0.8 MI.	CITY METRO	2/87 3/87	\$500 \$727	\$250 (50%)	\$250 (50%)	COMPLETE CLOSE-OUT IN PROGRESS	\$132	
J 20	EAST CROSSTIMBERS-EASTEX TO LOCKWOOD WDN 2 TO 4 LN ASPH & CONC. C&G-1.0 MI.	CITY METRO	2/87 3/87	\$3,550 \$4,796	\$1,775 (50%)	\$1,775 (50%)	CONSTRUCTION POSTPONED TO FY 90 DUE TO CITY BUDGET	- - -	
J 21	HOMESTEAD-MILEY TO TOUCHSTONE WIDEN 2 LN TO 4 LN CONC. C&G - 1.4 MI.	CITY METRO	2/87 3/87	\$4,300 \$5,918	\$2,150 (50%)	\$2,150 (50%)	CONSTRUCTION LETTING 10/89 ESTIMATED COMPLETION 4/91	- - -	
J 22	IRVINGTON-CROSSTIMBERS TO WEST HARDY WIDEN 2 LN TO 4 LN CONC. C&G - 1.9 MI.	CITY METRO	2/87 3/87	\$4,557 \$5,113	\$2,279 (50%)	\$2,278 (50%)	BIDS DEFERRED 2ND QUARTER FY 89	- - -	
J 23	BINGLE-HEMPSTEAD HWY TO US 290 WIDEN 4 LN TO 6 LN CONC. C&G - 0.9 MI.	CITY METRO	2/87 3/87	\$2,436 \$4,484	\$1,755 (50%)	\$1,755 (50%)	CONSTRUCTION 90% ESTIMATED COMPLETION 10/88	\$1,070	
J 24	HIRAM CLARKE-SIMS BAYOU TO FUQUA WIDEN 2 LN TO 4 LN CONC. C&G - 0.4 MI.	CITY METRO	2/87 3/87	\$900 \$1,308	\$450 (50%)	\$450 (50%)	CONSTRUCTION 100% CLOSE-OUT IN PROGRESS	\$221	
J 25	PINEMONT-NW FRWY TO SHEPHERD WDN 2 TO 4 LN CONC, 2 BRDGES - 4.7 MI.	CITY METRO	2/87 3/87	\$5,258 \$6,282	\$500 (50%)	\$500 (50%)	REBID 11/88 PHASE I ESTIMATED COMPLETION 2/90	\$500	
J 26	LOCKWOOD-IH-610 TO KELLEY WIDEN 2 LN TO 4 LN CONC. C&G - 0.3 MI.	CITY METRO	2/87 3/87	\$600 \$872	\$300 (50%)	\$300 (50%)	CONSTRUCTION NTP 12/88 ESTIMATED COMPLETION 6/89	- - -	
J 27	W MONTGOMERY-LITTLE YORK TO CTY LIM WIDEN 2 LN TO 4 LN CONC. C&G - 2.7 MI.	CITY METRO	2/87 3/87	\$3,630 \$5,627	\$1,815 (50%)	\$1,815 (50%)	NTP CONSTRUCTION ON HOLD PENDING ROW ACQUISITION	\$454	
J 28	REED-CULLEN TO MLK WIDEN 2 LN TO 4 LN CONC. C&G - 1.2 MI.	CITY METRO	2/87 3/87	\$3,100 \$4,129	\$1,550 (50%)	\$1,550 (50%)	CONSTRUCTION NTP 10/89 ESTIMATED COMPLETION 4/91	- - -	
J 29	LIBERTY-HIRSCH TO EASTEX FRWY WIDEN 2 LN TO 4 LN ASPH. - 0.7 MI.	CITY METRO	2/87 3/87	\$300 \$436	\$150 (50%)	\$150 (50%)	CONSTRUCTION NTP 12/88 ESTIMATED COMPLETION 6/89	- - -	
J 30	DAIRY ASHFORD-MEMORIAL TO IH-10 WIDEN 4 LN TO 6 LN CONC. C&G - 1.0 MI.	CITY METRO	2/87 3/87	\$528 \$661	\$264 (50%)	\$264 (50%)	CONSTRUCTION UNDERWAY ESTIMATED COMPLETION 2/89	\$170	
J 31	FEDERAL ROAD-EAST FRWY TO INDUSTRIAL WIDEN 4 LN TO 6 LN CONC. C&G - 0.8 MI.	CITY METRO	2/87 3/87	\$4,755 \$7,654	\$2,600 (50%)	\$2,600 (50%)	NTP CONSTRUCTION ON HOLD PENDING ROW ACQUISITION	\$594	
J 32	ELYSIAN VIADUCT REABILITATION REPAIR/REPLACE STRUCTURE - 1.1 MI.	CITY METRO	2/87 3/87	\$5,000 \$7,267	\$2,500 (50%)	\$2,500 (50%)	BOARD AUTH CHANGE IN SCOPE TO CORRIDOR MOBILITY STUDY	- - -	
J 33	CROSSTIMBERS-LOCKWOOD TO HOMESTEAD WIDEN 2 LN TO 4 LN CONC. C&G - 1.0 MI.	CITY METRO	2/87 3/87	\$2,576 \$3,455	\$1,288 (50%)	\$1,288 (50%)	CONSTRUCTION POSTPONED TO FY 90 DUE TO CITY BUDGET	- - -	
J 34	WEST LITTLE YORK-BINGLE TO DEEP FOREST WIDEN 2 LN TO 4 LN CONC. C&G - 0.8 MI.	CITY METRO	2/87 3/87	\$1,987 \$2,198	\$875 (50%)	\$875 (50%)	CONSTRUCTION 42% ESTIMATED COMPLETION 6/89	\$446	
J 35	VICTORY-MAXROY TO T.C.JESTER WIDEN 2 LN TO 4 LN CONC. C&G - 1.5 MI.	CITY METRO	2/87 3/87	\$3,118 \$5,040	\$1,755 (50%)	\$1,755 (50%)	CONSTRUCT BIDS DEFERRED FY 89 ROW ACQUISITION	\$390	
J 36	VICTORY-MAXROY TO IH-45 4 LN ASPH TO 4 LN CONC. C&G - 1.5 MI.	CITY METRO	2/87 3/87	\$6,300 \$6,522	\$2,150 (50%)	\$2,150 (50%)	CONSTRUCT BIDS DEFERRED FY 89 ROW ACQUISITION	\$538	
J 37	FUQUA-SOUTH POST OAK TO SOUTH BELT WIDEN 2 LN TO 4 LN CONC. C&G - 1.0 MI.	CITY METRO	2/87 3/87	\$4,200 \$5,497	\$2,100 (50%)	\$2,100 (50%)	CONSTRUCTION LETTING 5/89 ESTIMATED COMPLETION 10/90	- - -	
J 38	HAMMERLY-BINGLE TO WIRT WIDEN 2 LN TO 4 LN CONC. C&G - 0.9 MI.	CITY METRO	2/87 3/87	\$1,831 \$3,197	\$1,100 (50%)	\$1,100 (50%)	COMPLETE FINAL QUANTITIES	\$903	
J 39	SCOTT-AIRPORT TO SOUTH ACRES ADD SECOND BRIDGE & 2 LN CONC.	CITY METRO	2/87 3/87	\$750 \$992	\$375 (50%)	\$375 (50%)	CONSTRUCTION NTP 10/89 ESTIMATED COMPLETION 6/90	- - -	
J 40	HOMESTEAD-LIBERTY TO IH-610 WIDEN 2 LN TO 4 LN CONC. C&G - 1.0 MI.	CITY METRO	2/87 3/87	\$3,030 \$4,090	\$1,515 (50%)	\$1,515 (50%)	CONSTRUCTION LETTING 4/89 ESTIMATED COMPLETION 4/90	- - -	
SUBTOTAL					\$87,812	\$67,446			

**METRO MANAGED
CITY OF HOUSTON / METRO JOINT PROJECTS**

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	CITY'S(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS	DEPOSITED IN TRUST (X000)
J 4 1 FANNIN-O.S.T. TO S. BRAESWOOD WIDEN 4 LN TO 6 LN CONC. C&G - 0.5 MI.	METRO 6/85 CITY 10/85	\$3,358	\$1,679 (50%)	\$1,679 (50%)	R.O.W. ACQUISITION 11/88 COMPLETE CONSTRUCTION 7/90 DETAIL DESIGN COMPLETE	- - -
J 4 2 HIRSCH-LIBERTY TO KELLY WIDEN 2 LN TO 4 LN CONC. C&G - 2.0 MI.	METRO 6/85 CITY 10/85	\$9,600	\$6,432 (67%)	\$3,168 (33%)	IH 610 - KELLEY CONSTRUCTION COMPLETE 10/88 LIBERTY - IH 610 FINAL DESIGN (95% COMPLETE)	- - -
J 4 3 S.POST OAK-BELLFORT TO GASMER WIDEN 4 LN TO 6 LN CONC. C&G - 1.3 MI.	METRO 6/85 CITY 10/85	\$5,160	\$2,580 (50%)	\$2,580 (50%)	CONSTRUCTION 10% COMPLETE CONSTRUCTION 7/90	\$450
J 4 4 SCOTTCREST-O.S.T. TO SCOTT WIDEN 2 LN TO 4 LN CONC. C&G - 0.3 MI.	METRO 5/85 CITY 10/85	\$359	\$108 (33%)	\$251 (67%)	COMPLETE	- - -
J 4 5 WESTPARK-WILCREST TO WEST B.O.F. NEW LOCATION 4 LN CONC. C&G - 0.4 MI.	METRO 5/85 CITY 10/85	\$2,302	\$760 (33%)	\$1,542 (67%)	COMPLETE	- - -
J 4 6 HARRISBURG GRADE SEPARATION OVER H.B.&T. RAILROAD - 0.3 MI.	METRO 3/87 CITY 2/87	\$6,600	\$4,300 (65%)	\$2,300 (35%)	PRELIM. ENGR. 60% COMPLETE CONSTRUCTION 8/90	- - -
J 4 7 YALE-CROSTIMBERS TO TIDWELL WIDEN 2 LN TO 4 LN CONC. C&G - 1.1 MI.	METRO 3/87 CITY 2/87	\$7,318 \$5,370	\$2,685 (50%)	\$2,685 (50%)	DETAIL DESIGN 80% COMPLETE CONSTRUCTION 8/91	- - -
J 4 8 AIRPORT-LINNET TO MLK WIDEN 2 LN TO 4 LN CONC. C&G - 1.0 MI.	METRO 3/87 CITY 2/87	\$3,258 \$2,500	\$1,250 (50%)	\$1,250 (50%)	PRELIMINARY ENGINEERING COMPLETE CONSTRUCTION 8/90	- - -
J 4 9 BELLAIRE-BOONE TO SOUTH GESSNER WIDEN 4 LN TO 6 LN CONC. C&G - 2.0 MI.	METRO 3/87 CITY 2/87	\$1,983 \$1,110	\$555 (50%)	\$555 (50%)	CONSTRUCTION NTP 10/88 COMPLETE CONSTRUCTION 7/89	- - -
J 5 0 TIDWELL-UP RR TO MESA WIDEN 2 LN TO 4 LN CONC. C&G - 2.0 MI.	METRO 3/87 CITY 2/87	\$9,000	\$4,500 (50%)	\$4,500 (50%)	PRELIM. ENGINEERING 100% COMPLETE CONSTRUCTION 3/92	- - -
J 5 1 FULTON-CALVALCADE TO AVENUE OF OAKS WIDEN 2 LN TO 4 LN CONC. C&G - 0.8 MI.	METRO 3/87 CITY 2/87	\$1,963 \$1,350	\$675 (50%)	\$675 (50%)	PREL. ENGINEERING 80% COMPLETE CONSTRUCTION 9/90	- - -
J 5 2 WESTPARK-EDLOE TO KIRBY NEW LOCATION 4 LN CONC. C&G - 0.9 MI.	METRO 7/88 CITY	\$5,278	\$3,039	\$2,239	FINAL DESIGN PHASE I - COMPL. 6/89 PHASE II - COMPL. 10/89	- - -
J 5 3 GALEN-MAIN TO FANNIN NEW LOCATION 4 LN CONC. C&G - 0.2 MI.	METRO 3/87 CITY 2/87	\$700	\$350 (50%)	\$350 (50%)	CONSTRUCTION COMPLETE 3/88	- - -
J 5 4 CALVALCADE-HOFFMAN TO HOMESTEAD WIDEN 2 LN TO 4 LN CONC. C&G - 0.7 MI.	METRO 3/87 CITY 2/87	\$3,064 \$3,160	\$1,580 (50%)	\$1,580 (50%)	DETAIL DESIGN NTP 10/88 COMPLETE CONSTRUCTION 5/90	- - -
J 5 5 AIRPORT-MLK TO CULLEN WIDEN 2 LN TO 4 LN CONC. C&G - 1.1 MI.	METRO 3/87 CITY 2/87 COUNTY PEND.	\$3,565	\$1,233	\$550 *	PROJECT AGREEMENT PENDING	- - -
J 5 6 AIRPORT-CHIMNEY ROCK TO SH 288 NEW LOCATION 4 LN CONC. C&G - 4.6 MI.	METRO 3/87 CITY 2/87 COUNTY PEND.	\$19,034	\$7,207	\$2,445 *	PROJECT AGREEMENT PENDING	- - -
J 5 7 M.L.K.-PARK VILLAGE TO ALMEDA GENOA NEW LOCATION 4 LN CONC. C&G - 0.6 MI.	METRO 3/87 CITY 2/87 COUNTY PEND.	\$1,480	\$515	\$225 *	PROJECT AGREEMENT PENDING	- - -
J 5 8 OREM-ALMEDA TO TELEPHONE NEW LOCATION 4 LN CONC. C&G - 4.6 MI.	METRO 3/87 CITY 2/87 COUNTY PEND.	\$18,397	\$6,172	\$3,027 *	PROJECT AGREEMENT PENDING	- - -
J 8 8 CITYMETRO MAJOR GRADE SEPARATIONS RICHMOND GRADE SEP. @ SPRR - 0.3 MI.	METRO 3/87 CITY 2/87	\$12,496	\$6,248 (50%)	\$5,434 (50%)	FEASIBILITY/PREL ENGRG COMPLET COMPLETE CONSTRUCTION 12/92	- - -
SUBTOTAL			\$51,868	\$37,035		
TOTAL(CITY OF HOUSTON)			\$139,680	\$104,481		

*METRO PARTICIPATION DIVIDED BETWEEN THE CITY OF HOUSTON AND HARRIS COUNTY. ONLY THE PORTION ALLOCATED TO THE CITY OF HOUSTON IS SHOWN HERE.

METRO/HARRIS COUNTY JOINT PROJECTS

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	PARTNER(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS	DEPOSITED IN TRUST (X000)
J 5 9 GREENS ROAD GRADE SEPARATION AT HARDY ROAD & M.P. RAILROAD - 0.6 MI.	COUNTY 12/85 METRO 1/85	\$4,446	\$2,001	\$2,445 (55%)	COMPLETE 7/88	\$0
J 6 0 PARK ROW-S.H.6 TO ELDRIDGE NEW LOCATION 4 LN CONC. C&G - 0.3 MI.	COUNTY 5/87 METRO 4/85	\$12,000	\$9,773	\$2,227 (18%)	PHASE I CONSTRUCTION 100% COMPLETED 11/87	\$2,227
J 6 1 KINGSLAND BOULEVARD AT MASON CREEK NEW LOC 4 LN CONC. C&G w/BRDG - 0.6 MI.	COUNTY 10/86 METRO 9/85	\$3,000	\$2,800	\$200 (7%)	BEGAN CONSTRUCTION 2/22/88 COMPLETED 9/88	\$0
J 6 2 WOODFOREST DRIVE BRIDGE OVER GREENS BAYOU - 0.1 MI.	COUNTY 11/86 METRO 10/85 CITY 12/85	\$3,000	\$2,000	\$1,000 (33%)	DESIGN 90% COMPLETE	- - -
J 6 3 Bammel/N. HOUSTON @ SETON LAKE LEFT TURN LANE, SIGNALS - 0.1 MI.	COUNTY 5/86 METRO 5/86	\$115	\$55	\$60 (52%)	COMPLETE 12/86	\$0
J 6 4 BAY AREA BLVD-SH 3 TO EL CAMINO REAL WIDEN 4 LN TO 6 LN CONC. C&G - 0.8 MI.	COUNTY PENDING METRO 8/86 CITY 2/88	\$1,500	\$1,000	\$500 (33%)	DESIGN 99% COMPLETE PROJECT AGREEMENT PENDING	- - -
J 6 5 BELLAIRE BLVD.-CITY LIM. TO HOWELL RD WIDEN 2 LN TO 4 LN CONC. C&G - 0.9 MI.	METRO 5/87 COUNTY 9/87	\$2,200	\$1,100	\$1,100 (50%)	COMPLETE 5/88	\$0
J 6 6 LAKE HOUSTON PARKWAY @ RUSTIC WOODS IMPR INTERXTION & SIGNALS - 0.1 MI.	METRO 5/87 COUNTY 10/87	\$114	\$57	\$57 (50%)	COMPLETE 4/88	\$0
J 6 7 ALMEDA GENOA: ALMEDA TO 288 WIDEN 2 LN TO 4 LN CONC. C&G - 2.3 MI.	METRO 11/87 COUNTY PENDING	\$3,000	\$1,500	\$1,500 (33%)	PROJECT AGREEMENT PENDING	- - -
J 6 8 WALLISVILLE RD.: OATES TO MAXEY WIDEN 2 LN TO 4 LN CONC. C&G - 1.6 MI.	METRO 11/87 COUNTY PENDING	\$3,260	\$1,630	\$1,630 (33%)	PRELIM ENGINEERING COMPLETE PROJECT AGREEMENT PENDING	- - -
J 6 9 GENOA RED BLUFF; SH3 TO BURKE RD. WIDEN 2 LN TO 4 LN CONC. C&G - 1.2 MI.	METRO 11/87 COUNTY 2/88	\$4,000	\$2,000	\$2,000 (50%)	CONSTRUCTION BEGAN 7/5/88 35% COMPLETE	\$1,738
J 7 0 STUEBNER AIRLINE: FM 1960-LOUETTA WIDEN 2 LN TO 4 LN CONC. C&G - 2.0 MI.	METRO 11/87 COUNTY 3/88	\$5,140	\$2,570	\$2,570 (50%)	ADVERTISE FOR CONST. 7/88 NTP CONSTRUCT 10/88	- - -
J 7 1 ELDRIDGE PKWAY: RENN TO BISSENET NEW LOCATION 4 LN CONC. C&G - 0.3 MI.	METRO 11/87 COUNTY 3/88	\$450	\$225	\$225 (50%)	CONSTRUCTION BEGAN 7/88 30% COMPLETE	\$211
J 7 2 WEST LAKE HOUSTON PKWY BRIDGE CONST. 3 LN. CONC. BRIDGE - 0.8 MI.	METRO 1/88 COUNTY 6/88	\$16,000	\$8,000	\$8,000 (50%)	PRELIMINARY ENGINEERING UNDERWAY BY COUNTY	- - -
J 5 5 AIRPORT-MLK TO CULLEN WIDEN 2 LN TO 4 LN CONC. C&G - 1.1 MI.	METRO 3/87 COUNTY PENDING CITY 2/87	\$3,565	\$1,233	\$550 *	PROJECT AGREEMENT PENDING	- - -
J 5 6 AIRPORT-CHIMNEY ROCK TO SH 288 NEW LOCATION 4 LN CONC. C&G - 4.6 MI.	METRO 3/87 COUNTY PENDING CITY 2/87	\$19,304	\$7,207	\$2,445 *	PROJECT AGREEMENT PENDING	- - -
J 5 7 M.L.K.-PARK VILLAGE TO ALMEDA GENOA NEW LOCATION 4 LN CONC. C&G - 0.6 MI.	METRO 3/87 COUNTY PENDING CITY 2/87	\$1,480	\$515	\$225 *	PROJECT AGREEMENT PENDING	- - -
J 5 8 OREM-ALMEDA TO TELEPHONE NEW LOCATION 4 LN CONC. C&G - 4.6 MI.	METRO 3/87 COUNTY PENDING CITY 2/87	\$18,397	\$6,172	\$3,027 *	PROJECT AGREEMENT PENDING	- - -
J 8 4 MEMORIAL: SAN FELIPE TO BRIAR FOREST WIDEN 2 LN TO 4 LN CONC. C&G - 0.7 MI.	COUNTY: 9/88 METRO 3/88	\$4,500	\$500	\$236 **	CONSTRUCTION BEGAN 9/88	- - -
J 8 5 VOSS: BUFF. BAYOU TO BEINHORN WDN 2 TO 4 LN CONC, 2 BRIDGES - 1.5 MI.	COUNTY: 9/88 METRO 3/88	\$5,000	\$2,500	\$0 **	PHASE I CONST. 10% COMPLETE PHASE II CONTRACT AWARD 9/88	- - -
SUBTOTAL			\$52,838	\$29,997		

* METRO PARTICIPATION DIVIDED BETWEEN THE CITY OF HOUSTON AND HARRIS COUNTY. ONLY THE PORTION ALLOCATED TO THE CITY OF HOUSTON IS SHOWN HERE.

** METRO PARTICIPATION DIVIDED BETWEEN THE UNALLOCATED RESERVES AND HARRIS COUNTY. ONLY THE PORTION ALLOCATED TO THE COUNTY IS SHOWN HERE.

SUBURBAN CITIES/METRO JOINT PROJECTS

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	PARTNER(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS	DEPOSITED IN TRUST (X000)
J 7 BISSENET-HILLCROFT TO MAPLERIDGE WIDEN 2 LN TO 4 LN CONC. C&G - 1.3 MI.	BELLAIRE 5/85 METRO 5/85	\$615	\$410 (67%)	\$205 (33%)	FINAL QUANTITIES NEGOTIATIONS	\$205
J 73 CARTWRIGHT ROAD BRIDGE OVER OYSTER CREEK - 0.1 MI.	M.CITY 10/85 METRO 10/85	\$642	\$325 (51%)	\$317 (49%)	COMPLETE	\$0
J 74 BELLAIRE BLVD./RICE AVE. IMPROVEMENTS REALIGN & RECONST 6 LN CONC C&G-0.6 MI.	BELLAIRE 3/86 METRO 1/86	\$2,286	\$762 (33%)	\$1,524 (67%)	CLOSE-OUT IN PROGRESS	\$739
J 75 UNIVERSITY BLVD. IMPROVEMENTS RESURF, IMPR INTERXTION/SIGNALS-1.6 M	WEST U 5/87 METRO 6/86	\$340	\$170 (50%)	\$170 (50%)	DESIGN FY88 AGREEMENT EXECUTED	- - -
J 76 MCKAY BOULEVARD CONSTRUCT 4 LN CONC. C&G - 1.5 MI.	HUMBLE 5/87 METRO 8/86	\$3,000	\$1,500 (50%)	\$1,500 (50%)	DESIGN UNDERWAY	- - -
J 77 FRANZ ROAD WIDEN 2 LN TO 4 LN CONC. C&G - 1.0 MI.	KATY PENDING METRO 9/86	\$1,650	\$950 (57%)	\$700 (43%)	DESIGN PENDING EXECUTION OF PROJECT AGREEMENT	- - -
J 78 LAKESHORE DRIVE RECONSTRUCT 2-LN ASPHALT - 0.7 MI.	EL LAGO 8/87 TAY. L.K. 8/87 METRO 2/87	\$203	\$81 (40%)	\$122 (60%)	CONSTRUCTION COMPLETE 7/88 FINAL QUANTITY NEGOTIATION	\$122
J 79 AUDEN & EDLOE RECONSTRUCT 2-LN ASPHALT - 1.0 MI.	S'SIDE 1/88 METRO 4/87	\$332	\$166 (50%)	\$166 (50%)	CONSTRUCTION 50% COMPLETE	\$166
J 80 KNIPP: TAYLORCREST TO MEMORIAL RESURFACE 2-LN ASPH. ROADWAY - 1.0 MI.	B. HILL 2/88 METRO 11/87	\$50	\$25 (50%)	\$25 (50%)	CONSTRUCTION COMPLETE 7/30/88	- - -
J 81 WESTVIEW: FRIES RD. TO VOSS RESURFACE 2-LN ASPH. ROADWAY - 0.6 MI.	S.VALL. PEND. METRO 11/87	\$52	\$26 (50%)	\$26 (50%)	DESIGN TO BEGIN 1ST QUARTER 89	- - -
J 82 CAMPBELL RD: BACE TO KATY FRWY RESURFACE 2-LN ASPH. ROADWAY - 0.3 MI.	S.VALL. PEND. METRO 11/87	\$80	\$40 (50%)	\$40 (50%)	DESIGN TO BEGIN 1ST QUARTER 89	- - -
J 83 FRIES RD: KATY FWY TO WESTVIEW RESURFACE 2-LN ASPH. ROADWAY - 0.7 MI.	S.VALL. PEND. METRO 3/88	\$250	\$83 (33%)	\$167 (67%)	CONSTRUCTION 35% COMPLETE	- - -
J 86 TOWNSEN/N. HOUSTON: US 59 TO FM 1960 GR SEP & 2 LN TO 3 LN CONC - 1.6 MI.	HUMBLE PEND. METRO 4/88	\$4,500	\$2,000	\$2,500	DESIGN PENDING EXECUTION OF PROJECT AGREEMENT	- - -
J 87 BUNKER HILL: IH 10 TO BARRYKNOLL WIDEN 2 LN TO 4 LN CONC C&G - 0.4 MI.	HEDWIG 4/88 METRO 4/88	\$1,006	\$80	\$38 *	DESIGN PENDING EXECUTION OF A/E AGREEMENT	- - -
J 89 CEDAR LN: LAKESHORE DR. TO CITY LIMITS RECONSTRUCT & RESURFACE 2-LN 16"WIDE OPEN DITCH STREET SUBTOTAL	EL LAGO PEND METRO 8/88	\$13	\$3	\$0 *	UNDER DESIGN	- - -
			\$6,621	\$7,500		

*METRO PARTICIPATION DIVIDED BETWEEN SUBURBAN CITIES AND UNALLOCATED RESERVES.
ONLY THE PORTION ALLOCATED TO SUBURBAN CITIES IS SHOWN HERE.

UNALLOCATED RESERVES/METRO JOINT PROJECTS

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	PARTNER(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS	DEPOSITED IN TRUST (X000)
J 84 MEMORIAL: SAN FELIPE TO BRIAR FOREST WIDEN 2 LN TO 4 LN CONC. C&G - 0.7 MI.	COUNTY: 9/88 METRO 3/88	\$4,500	N/A	\$3,764 *	CONSTRUCTION BEGAN 9/12/88	- - -
J 85 VOSS: BUFF. BAYOU TO BEINHORN WDN 2 TO 4 LN CONC, 2 BRIDGES - 1.5 MI.	COUNTY: 9/88 METRO 3/88	\$5,000	N/A	\$2,500 *	PHASE I CONST. BEGAN 7/5/88 PHASE II AWARDED 9/88	- - -
J 87 BUNKER HILL: IH 10 TO BARRYKNOLL WIDEN 2 LN TO 4 LN CONC C&G - 0.4 MI.	HEDWIG 4/88 METRO 4/88	\$1,006	N/A	\$888 *	DESIGN PENDING EXECUTION OF A/E AGREEMENT	- - -
J 89 CEDAR LN: LAKESHORE DR. TO CITY LIMITS RECONSTRUCT & RESURFACE 2-LN 16"WIDE OPEN DITCH STREET SUBTOTAL	EL LAGO PEND METRO 8/88	\$13	N/A	\$3 *	UNDER DESIGN	- - -
				\$7,155		

*METRO PARTICIPATION DIVIDED BETWEEN SUBURBAN CITIES, HARRIS COUNTY, AND UNALLOCATED RESERVES.
ONLY THE PORTION ALLOCATED TO UNALLOCATED RESERVES IS SHOWN HERE.

(x000)

	COMPLETED	COMMITTED	DESIGNATION PENDING	NOT IDENTIFIED	TOTAL
CITY MANAGED (HOUSTON)	\$24,366	\$43,470	\$0	\$0	\$67,836
METRO MANAGED (HOUSTON)	\$1,922	\$28,995	\$0	\$0	\$30,917
CITY/COUNTY/METRO	----	----	\$6,247	\$0	\$6,247
SUBTOTAL (CITY OF HOUSTON)	\$26,288	\$72,465	\$6,247	\$0	\$105,000
HARRIS COUNTY	\$4,849	\$10,791	\$8,113	\$0	\$23,753
CITY/COUNTY/METRO	----	----	\$6,247	\$0	\$6,247
SUBTOTAL (COUNTY)	\$4,849	\$10,791	\$14,360	\$0	\$30,000
SUBURBAN	\$2,046	\$1,283	\$4,171	\$0	\$7,500
UNALLOCATED RESERVES	----	----	\$7,152	\$348	\$7,500
TOTAL	\$33,183	\$84,539	\$31,930	\$348	\$150,000

Note: Costs shown are based upon most accurate information available. In increasing order of accuracy they are: Conceptual, Design Estimate, Bid Tabulation, and Actual Costs. Project costs are updated to appropriate accuracy as available.

DESIGNATED GENERAL MOBILITY PROJECTS

PROJECT NAME	DESIGNATION DATE	ESTIMATED COST(X000)	PARTNER(X000) PARTICIPATION	METRO'S(X000) PARTICIPATION	STATUS
G 1 G.S. KUYKENDAHL @ FM 1960 ELIM AT-GRADE INTERSECTION - 0.3 MI.	METRO 4/88	\$11,400	N/A	\$11,400	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 2 ROUTE STREET IMPROVEMENTS: 18 LOC'S ASPH OVERLAY OF IDENT ROUTES-90 LN. MI	METRO 4/88	\$3,900	N/A	\$3,900	CONSTRUCTION AWARD AWAITING NTP
G 3 RECON OF ELYSIAN VIADUCT W/CONN. RDS. WIDEN & RECON 4 TO 6 LN CONC C&G - 1.1 MI.	METRO 4/88	\$44,500	PASS: \$22,500	\$0	BOARD AUTH CHANGE IN SCOPE TO CORRIDOR MOBILITY STUDY
G 4 T.C. JESTER: PINEMONT TO LITTLE YORK NEW LOCATION 4 LN CONC C&G - 1.6 MI.	METRO 4/88	\$9,300	PVT: \$4,000	\$5,300	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 5 SOUTH MAIN: KIRBY TO SOUTH BELT WIDEN & RECON 4 LN ASPH OPEN DITCH TO 6 LN CONC C&G - 8.0 MI.	METRO 4/88	\$22,000	PASS: \$22,000	\$0	DESIGNATED BY SDHPT AS PASS PROJECT
G 6 ALIEF-CLODINE: HARWIN TO HWY 6 WIDEN & RECON 2 LN ASPH OPEN DITCH TO 4 LN CONC C&G - 4.1 MI.	METRO 4/88	\$15,400	N/A	\$15,400	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 7 ROGERDALE: WESTHEIMER TO HARWIN WIDEN & RECON 2 LN ASPH OPEN DITCH TO 4 LN. CONC C&G - 1.4 MI.	METRO 4/88	\$5,400	N/A	\$5,400	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 8 BEECHNUT: IH 610 TO WEST CITY LIMITS WIDEN 4 LN TO 6 LN CONC C&G - 6.3 MI.	METRO 4/88	\$7,800	N/A	\$7,800	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 9 BELLAIRE: SH 288 TO SOUTH RICE RECONSTRUCT 6 LN CONC C&G - 2.9 MI.	METRO 4/88	\$9,300	ST: \$2,200 BELL: \$100	\$7,000	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 10 ANTOINE: FAIRVIEW FRST TO VET MEMORIAL NEW LOCATION 4 LN CONC C&G - 4.5 MI.	METRO 4/88	\$26,500	PVT: \$6,600	\$19,900	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 11 FULTON: IH 610 TO CROSSTIMBERS WIDEN & RECON 2 LN ASPH OPEN DITCH TO 4 LN. CONC C&G - 1.1 MI.	METRO 4/88	\$3,800	N/A	\$3,800	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 12 FULTON: HOGAN TO IRVINGTON WIDEN & RECON 2 LN ASPH OPEN DITCH TO 4 LN CONC C&G - 1.0 MI.	METRO 4/88	\$3,800	N/A	\$3,800	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 13 GESSNER: CRAVENS TO US 90A NEW LOCATION 4 LN CONC C&G - 0.8 MI.	METRO 4/88	\$5,000	M.CTY: \$400 PVT: \$1,400 OTHER \$500	\$2,700	DESIGN 95% COMPLETE
G 14 G.S. WIRT @ MKTRR & IH 10 ELIMINATE AT-GRADE CROSSING - 0.3 MI.	METRO 4/88	\$20,000	N/A	\$20,000	ON HOLD PENDING SDHPT
G 15 G.S. GESSNER @ MKTRR & IH 10 ELIMINATE AT-GRADE CROSSING - 0.3 MI.	METRO 4/88	\$20,000	N/A	\$20,000	ON HOLD PENDING SDHPT
G 16 G.S. HOMESTEAD @ MPRR ELIMINATE AT-GRADE CROSSING - 0.3 MI.	METRO 4/88	\$9,500	N/A	\$9,500	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 17 HOLMES: KIRBY TO IH 610 WIDEN & RECON 2 LN ASPH OPEN DITCH TO 4 LN CONC C&G - 3.1 MI.	METRO 4/88	\$10,800	N/A	\$10,800	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 18 PARK PLACE: OLD GALVESTON TO GULF FRWY RECONSTRUCT 4 LN ASPHALT - 1.0 MI. NEW LOCATION 4 LN CONC C&G - 2.4 MI.	METRO 4/88	\$1,100	N/A	\$1,100	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 19 ST. EMANUEL: JEFFERSON TO COMMERCE RECONSTRUCT 4 LN ASPHALT - 1.0 MI.	METRO 4/88	\$300	N/A	\$300	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 20 WASHINGTON: WESTCOTT TO HOUSTON AVE RECONSTRUCT 6 LN ASPHALT - 3.0 MI.	METRO 4/88	\$3,000	N/A	\$3,000	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 21 HOUSTON AVE: SPRR UNDERPASS TO N MAIN SURFACE IMP TO 4-LN ASPH/BRICK-1.6 MI.	METRO 4/88	\$1,700	N/A	\$1,700	DESIGN PENDING EXECUTION OF A/E AGREEMENT
G 22 CHARTRES: TEXAS TO PRESTON NEW LOCATION 4 LN CONC C&G - 0.1 MI.	METRO 6/88	\$500	N/A	\$500	DESIGN PENDING EXECUTION OF A/E AGREEMENT

G 23 CYPRESSWOOD: STUEBNER TO KUYKENDAHL NEW LOCATION 4 LN CONC C&G - 2.4 MI.	METRO 7/88	\$10,200	CNTY: \$2,000	\$8,200	PROJECT AGREEMENT PENDING
G 24 FM 529: US 290 TO BARKER CYPRESS WIDEN & RECON 2-LN ASPH OPEN DITCH TO 6-LN CONC C&G - 6.9 MI.	METRO 7/88	\$43,000	ST: \$38,800	\$4,200	PROJECT AGREEMENT PENDING
G 25 FM 1960: FM 149 TO IH45 OT LABOR FOR WIDEN 7 RECON 5-LN ASPH OPEN DITCH TO 7-LN CONC C&G - 6.8 MI.	METRO 8/88	\$30,300	ST: \$30,000	\$300	PROJECT AGREEMENT PENDING
TOTAL		\$318,500	\$130,500	\$166,000	

RESOLUTION NO. 88-165

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO EXECUTE AND DELIVER AN INTERGOVERNMENTAL AGREEMENT WITH THE HOUSTON-GALVESTON AREA COUNCIL FOR THE FISCAL YEAR 1989 UNIFIED PLANNING WORK PROGRAM; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, the Urban Mass Transportation Administration makes planning funds available under Section 8(d) of the Urban Mass Transportation Act through the designated metropolitan planning organization, in the Houston area this is the Houston-Galveston Area Council; and

WHEREAS, for fiscal year 1989 METRO proposes to continue its planning efforts in population and employment projections, ridership projections, Phase II of the Regional Transit Plan privatization opportunities, regional transportation planning and transit service planning under the Unified Planning Work Program; and

WHEREAS, in order to receive reimbursement from the Urban Mass Transportation Administration it is necessary for METRO to enter into an intergovernmental agreement with the Houston-Galveston Area Council to implement the Unified Planning Work Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

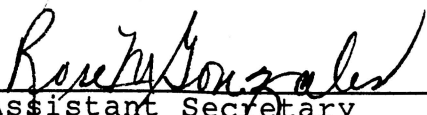
Section 1. The General Manager be and he is hereby authorized and directed to execute and deliver an intergovernmental agreement with the Houston-Galveston Area Council for the fiscal year 1989 Unified Planning Work Program in essentially the form attached hereto as Exhibit A.

Section 2. The General Manager be and he is hereby authorized to commit up to \$50,000 as the local match for the Urban Mass Transportation Administration grant funds and to commit an in-kind match of services up to \$200,000 in value toward the Houston-Galveston Area Council's local match requirement for the Urban Mass Transportation Administration planning funds.

Section 3. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

INTERGOVERNMENTAL AGREEMENT

between

**The Metropolitan Transit Authority
of Harris County, Texas**

and

Houston-Galveston Area Council

for


1989 Unified Planning Work Program

Section 2. The General Manager be and he is hereby authorized to commit up to \$50,000 as the local match for the Urban Mass Transportation Administration grant funds and to commit an in-kind match of services up to \$200,000 in value toward the Houston-Galveston Area Council's local match requirement for the Urban Mass Transportation Administration planning funds.

Section 3. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman

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1989

UNIFIED PLANNING WORK PROGRAM

AGREEMENT

STATE OF TEXAS §

COUNTY OF HARRIS §

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is entered into by and between the Houston-Galveston Area Council ("H-GAC") and the Metropolitan Transit Authority of Harris County, Texas ("METRO").

W I T N E S S E T H:

WHEREAS, H-GAC is designated the Metropolitan Planning Organization for the Gulf Coast State Planning Region by the Governor of the State of Texas; and

WHEREAS, planning and technical studies funds made available under Section 8(d) of the Urban Mass Transportation Act of 1964, as amended, are administered by H-GAC in accordance with Urban Mass Transportation Administration ("UMTA") Circular 5010.1 (March 17, 1983); and

WHEREAS, UMTA awarded Technical Studies Grant No. TX-08-0266 to the H-GAC effective October 1, 1988; and

WHEREAS, METRO has submitted a proposed program for transportation related technical studies for fiscal year 1988, known as the Unified Planning Work Program ("UPWP") and has committed to contribute up to \$200,000 in in-kind services for the purpose of matching the federal grant funds; and

WHEREAS, H-GAC and METRO desire to specify the terms and conditions under which the fiscal year 1989 UPWP will be performed;

NOW, THEREFORE, in consideration of the premises and the mutual promises and covenants specified herein, the parties hereby agree as follows:

ARTICLE I

STATEMENT OF WORK

METRO shall undertake with its own personnel and resources or through contractors authorized pursuant to Article III, the UPWP technical studies specified in Exhibit A attached hereto and incorporated herein. The maximum expenditure for each task specified in Exhibit A shall not be exceeded without prior approval of H-GAC.

ARTICLE II

PERSONNEL

METRO represents that it has or will secure, and agrees to furnish, personnel with qualifications, skill and expertise required to perform the Statement of Work as described in Exhibit A. METRO will provide all necessary supervision and coordination of activities that may be required to complete the activities described in the Statement of Work.

METRO designates Carol Lewis as METRO Project Director. H-GAC designates Alan Clark as H-GAC Project Director.

ARTICLE III

CONTRACTS

In fulfilling its obligations under this Agreement, METRO may contract with any individual, corporation, organization, government or governmental subdivision, agency, partnership, association or other legal entity.

METRO shall obtain written approval of each such contract from the H-GAC Project Director designated in Article II above prior to committing or expending any funds pursuant to such contract and before the contract may be used as a basis for payment to METRO under this Agreement; provided, however, that no specific terms or conditions shall be required in any such contract as a condition for H-GAC approval unless it is specified in this Agreement or otherwise agreed to by the parties.

ARTICLE IV

PERIOD OF PERFORMANCE

No work under this Agreement shall be undertaken by METRO prior to October 1, 1988 and all work under this Agreement shall be completed by September 30, 1989. Additional time for work completion may be approved by the H-GAC Project Director.

ARTICLE V

COMPENSATION

H-GAC shall compensate METRO for costs incurred in the performance of the UPWP tasks under this Agreement from funds

available under UMTA Grant No. TX-08-0266. METRO may invoice H-GAC no more frequently than once a month for reimbursement of eighty percent (80%) of the costs incurred up to a maximum reimbursement of \$200,000. All invoices shall specify the percentage of completion of each work task, the fiscal status of Agreement (Exhibit B) and shall be accompanied by progress reports describing work completed and specifying costs as required by UMTA C5010.1 and OMB Circular A-87. Reimbursement for these invoiced costs shall be made by H-GAC within ninety (90) days following receipt of the invoice.

ARTICLE VI

MATCHING CONTRIBUTION

METRO shall provide the twenty-percent (20%) matching contribution required by the UMTA grant either in cash or in-kind services at METRO's sole option. In addition, METRO agrees to provide an additional contribution to the H-GAC. The additional contribution is intended to enable the H-GAC to meet the total matching requirement for federal funds received and to support the urban transportation planning process. Such additional contribution may be in cash, or in contributed services at METRO's sole option, so long as those services are documented in a format acceptable to UMTA and reported to H-GAC with each METRO invoice. The amount of such additional contribution shall not exceed \$200,000.

ARTICLE VII

QUARTERLY PROGRESS REPORTS

METRO shall submit quarterly progress reports in three copies to the H-GAC Project Director no later than fifteen (15) days following the end of the quarter. The report shall outline work accomplished during the previous quarter and shall include, but not be limited to, the percentage of completion of the overall UPWP and each work task, the percentage of funds expended for each task and the overall UPWP, special problems or delays encountered or anticipated, changes in estimated values of each work task, the anticipated work activities for the next report period, and a brief description of work accomplished, methodologies used, and conclusions reached, if any, for each task.

ARTICLE VIII

COORDINATION OF PLANNING

METRO agrees to conform to the work tasks prescribed by this Agreement and to applicable governmental policies for the development of transit related transportation systems in Texas. The performance of work tasks shall be coordinated with the H-GAC, the State Department of Highways and Public Transportation and other interested agencies or governments as directed by H-GAC.

ARTICLE IX

PUBLIC DATA

All data and information developed under this Agreement shall be public and shall be furnished or made available, upon request, to the

H-GAC and other interested and affected agencies, governments and persons.

ARTICLE X

TERMINATION

This Agreement may be terminated for reasons other than breach of performance by written agreement between both parties to the Agreement.

In order to terminate the Agreement for breach of performance, the party claiming the breach shall give the other party written notice of its claim and, unless an agreement otherwise is reached, termination shall occur on the thirtieth (30th) day after receipt of such notice.

In the event of termination, METRO shall deliver to the H-GAC all finished or unfinished documents, data, studies, surveys, drawings, maps, models, reports, photographs, etc., prepared by METRO or any of its contractors under this Agreement.

ARTICLE XI

TRANSFER OF INTEREST

Neither the H-GAC nor METRO may assign or transfer its individual interest in this Agreement without the written consent of the other party. The H-GAC and METRO each binds itself and its successors to all covenants in this Agreement. Nothing herein is to be construed as creating a personal liability on the part of any officer or agent of any public body which may be a party hereto.

ARTICLE XII

AMENDMENTS TO AGREEMENT

Subject to the provisions of the Acts administered by the U.S. Department of Transportation, the parties hereto, without invalidating the Agreement, may alter or amend this Agreement by written agreement of the parties, except, if this Agreement is affected by an amendment to the 1989 UPWP through an action of the Transportation Planning Committee, then the H-GAC shall notify METRO in writing of the effects of said amendment upon this Agreement, and this Agreement shall be deemed amended upon receipt of such notification.

ARTICLE XIII

ACKNOWLEDGEMENT OF FINANCIAL SUPPORT

METRO shall acknowledge federal financial support whenever work funded, in whole or in part, by this Agreement is publicized or reported in any news media or publication. All reports, maps and other documents completed as part of the Agreement, other than documents prepared exclusively for internal use within METRO, shall carry the following notation on the front cover or a title page and on the face of maps:

"Preparation of this report has been financed in part by a grant from the Urban Mass Transportation Administration of the U.S. Department of Transportation under the Mass Transportation Act of 1964, as amended."

ARTICLE XIV

DISADVANTAGED BUSINESS ENTERPRISES/

WOMEN-OWNED BUSINESS ENTERPRISES

METRO under the terms of this agreement shall prescribe an affirmative action program for the participation of disadvantaged business enterprises (DBEs) and women business enterprises (WBEs) in work to be undertaken. Such program shall be consistent with federal policy expressed in UMTA Circular 4716.1, dated January 15, 1985, to assure that disadvantaged business enterprises have the maximum practical opportunity to participate in contracting activities. METRO shall have a mechanism in place for carrying out its obligations and for tracking and for reporting actual DBE and WBE participation levels achieved, as governed by the threshold amount in funding as set forth under UMTA Circular 4616.1.

ARTICLE XV

EQUAL EMPLOYMENT OPPORTUNITY

In connection with the performance of this Agreement, METRO shall not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. METRO shall take affirmative actions to insure that job applicants, and employees are treated without regard to their race, religion, color, sex or national origin. Such actions shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff, or termination; rates of pay, or other forms of compensation; and

selection for training, including apprenticeship. These provisions are further supplemented by the requirements of UMTA Circular 1155.1 and 1160.1, dated March 1, 1978.

ARTICLE XVI

AUDIT AND INSPECTION OF RECORDS

METRO shall permit the authorized representatives of the U.S. Department of Transportation and the Comptroller General of the United States and/or the H-GAC to inspect and audit all data and records of METRO relating to performance under this Agreement. Such data and records shall be maintained by METRO for a period of at least three years from the date of completion of the terms of this Agreement.

ARTICLE XVII

PROHIBITED INTEREST

No member of or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or to any benefit arising therefrom. No member, officer, or employee of METRO or of the H-GAC during his tenure or one year thereafter shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.

ARTICLE XVIII

NOTICES

All notices required by this Agreement shall be delivered in person or by United States mail, postage prepaid, and shall be addressed:

to H-GAC: Houston-Galveston Area Council
 P. O. Box 22777
 Three 555 Timmons
 Houston, Texas 77227
 Attention: Alan Clark

to METRO: Metropolitan Transit Authority
 of Harris County, Texas
 500 Jefferson
 P. O. Box 61429
 Houston, Texas 77208-1429
 Attention: Carol Lewis

IN WITNESS WHEREOF the Houston-Galveston Area Council and the Metropolitan Transit Authority of Harris County, Texas have executed this Agreement in duplicate originals on the dates shown hereinbelow.

The Houston-Galveston Area
Council

By: _____
Jack Steele
Executive Director

Date: _____

Attest:

Alan Clark
Transportation Manager
Houston-Galveston Area
Council

Attest:

Assistant Secretary

Metropolitan Transit Authority of
Harris County

Executed for and on behalf of the
Metropolitan Transit Authority of
Harris County, pursuant to
Resolution No. _____ of the
Board of Directors, passed on the
_____ day of _____, 19____,
and on file in the Office of the
Assistant Secretary of METRO.

By: _____
Alan F. Kiepper
General Manager

Date: _____

Approved:

Staff Counsel

Assistant General Manager/
Finance

Assistant General Manager/
System Development

EXHIBIT A
SCOPE OF WORK
UPWP PLANNING FUNDS
FISCAL YEAR 1989

- TASK 1 - Major Activity Center Analysis (Element 4.1): Funds in this area will be used to purchase consultant services to analyze traffic flow and transit operation in activity centers. The purpose of this effort is to improve the effectiveness of future transit service. The product of the studies will be recommendations for future transit operation and transit related street improvements. FY 1989 Allocation - \$25,000.
- ACTIVITY 2 - Record/summarize customer comments/complaints (Element 5.4): Funds in this activity will be used to defray the expense of METRO staff time spent recording and summarizing passenger comments/complaints. This information will be used to develop marketing and service strategies. Weekly, monthly, and special reports will be prepared, summarizing types of complaints on a route by route basis. FY 1989 Allocation - \$109,000.
- ACTIVITY 3 - Analysis of O-D Data (Element 5.5): METRO staff time will be spent analyzing 1988 Origin-Destination survey data to identify demographic characteristics and travel patterns of transit patrons. This information will be used to support marketing efforts and to plan future service and facilities. FY 1989 Allocation - \$75,000.
- ACTIVITY 4 - Network Testing/Route Ridership Forecasting (Element 5.6): Funds under this activity will be used to defray the expense of METRO staff time spent refining short range route forecasting models. Staff will input and test the current year transit network and provide analysis for service changes. Data obtained from this work will be used to plan future service and facilities. FY 1989 Allocation - \$16,000.
- ACTIVITY 5 - Developer's Guide for Transit Friendly Commercial Projects (Element 6.4): METRO staff time will be spent developing a handbook for commercial developers which presents guidelines for transit friendly commercial building projects. The product of this task will be a handbook outlining guidelines for commercial building construction to insure optimal future transit compatibility. FY 1989 Allocation - \$25,000.

ACTIVITY 6 - In-Kind Contribution to Support H-GAC's Regional Planning Efforts: As outlined in Article VI, METRO will make an in-kind contribution of up to \$200,000 to enable H-GAC to meet the total matching requirement for federal funds received and to support the urban transportation planning process. FY 1989 Allocation - \$200,000.

FY 1989 UPWP PROJECT SUMMARY

<u>Description of Project</u>	<u>UMTA</u>	<u>Local</u>	<u>Total</u>
Recording/summary report preparation of customer comments/complaints	\$ 87,200	\$21,800	\$109,000
Analysis of O-D data	60,000	15,000	75,000
Network Testing/Route Ridership Forecasting	12,800	3,200	16,000
Developer's Guide for Transit Friendly Commercial Projects	20,000	5,000	25,000
Major Activity Center Analysis	<u>20,000</u>	<u>5,000</u>	<u>25,000</u>
TOTAL	\$200,000	\$50,000	\$250,000

IN-KIND CONTRIBUTION

Element 3 - Long Range Transportation Planning - System Level	\$ 55,000
Element 5 - Short Range Transportation Planning	\$140,000
Element 6 - Special Projects	\$ <u>5,000</u>
TOTAL	\$200,000

EXHIBIT B

FISCAL STATUS REPORT

DATE: _____

INTERGOVERNMENTAL AGREEMENT BETWEEN H-GAC AND METRO

AGREEMENT COMPLETION DATE: September 30, 1989

AGREEMENT AMOUNT	\$ <u>250,000.00</u>
CURRENT INVOICE	\$ _____
TOTAL AMOUNT INVOICED TO DATE	\$ _____
TOTAL AMOUNT RECEIVED TO DATE	\$ _____
TOTAL AMOUNT DUE	\$ _____
REMAINING BALANCE	\$ _____
IN-KIND SERVICES AMOUNT	\$ <u>160,000.00</u>
CURRENT CONTRIBUTION	\$ _____
TOTAL CONTRIBUTION TO DATE	\$ _____
REMAINING BALANCE	\$ _____

CERTIFIED _____

TITLE: _____

RESOLUTION NO. 88-166

A RESOLUTION

AUTHORIZING THE GENERAL MANAGER TO ACQUIRE TWO PARCELS OF LAND AS THE SITE FOR THE SOUTH FREEWAY TRANSIT CENTER; AND MAKING FINDINGS AND PROVISIONS RELATIVE TO THE SUBJECT.

WHEREAS, development of a South Freeway Transit Center, with parking, in the vicinity of the South Freeway (State Highway 288) and Airport Boulevard is part of METRO's Phase 2 Regional Mobility Plan; and

WHEREAS, an appropriate site for the South Freeway Transit Center has been identified and appraisals made; and

WHEREAS, the Board of Directors is of the opinion that it is appropriate to authorize the General Manager to acquire the two parcels of land needed as the site for the South Freeway Transit Center;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN TRANSIT AUTHORITY THAT:

Section 1. The General Manager be and he is hereby authorized and directed to negotiate for the acquisition of two parcels of land as the site for the South Freeway Transit Center, with parking, said parcels of land being described as follows:

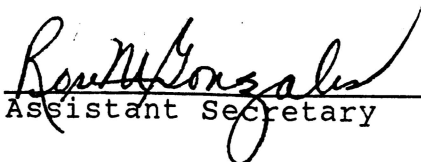
- A. Approximately 7.0009 acres out of the James Hamilton Survey, Abstract 880, Houston, Harris County, Texas, with the owner of record being Francis Brancheau;
- B. Approximately 0.8293 acres of land out of the James Hamilton Survey, Abstract 879, Houston, Harris County, Texas, with the owner of record being Landgrant Resources.

The General Manager is authorized to negotiate with the property owners for acquisition of said parcels of land on the basis of a just compensation values. If negotiations are successful, the General Manager is authorized to enter into such contracts or agreements to complete the acquisition of said parcels of land or each one of them.

Section 2. This resolution is effective immediately upon passage.

PASSED this 27th day of October, 1988.
APPROVED THIS 27th day of October, 1988.

ATTEST:


Assistant Secretary


Robert C. Lanier
Chairman